Fuente de Financiamiento	MONTO AUTORIZADO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Dietas	$6,822,037.44	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12	$568,503.12
Sueldo base personal permanente	$31,644,107.52	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96	$2,637,008.96
Sueldo base personal eventual	$22,750,409.80	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48	$1,895,867.48
Primas por años de servicios efectivos prestados	$52,800.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00
Primas de vacaciones, dominical y gratificacion de fin de año	$6,306,319.08	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59	$525,526.59
Horas extraordinarias	$432,563.92	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99	$36,046.99
Compensaciones	$2,442,023.32	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94	$203,501.94
Aportaciones para seguros	$621,613.31	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11	$51,801.11
Indemnizaciones	$500,000.00	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.74
Prestaciones contractuales	$200,000.00	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.74
Otras prestaciones sociales y economicas	$1,847,132.96	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75	$153,927.75
Materiales, útiles y equipos menores de oficina	$650,000.00	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67
Materiales, útiles y equipos menores de tecnologias de la informacion y comunicación	$500,000.00	$41,666.74	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66
Material impreso e informacion digital	$621,962.56	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21	$51,830.21
Material de limpieza	$800,000.00	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.74
1000000	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Productos alimenticios para personas	$1,660,000.00	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33	$138,333.33
Productos alimenticios para animales	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
Utensilios para el servicio de alimentacion	$20,000.00	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.74
Productos minerales no metalicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cemento y productos de concreto	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
Cal, yeso y productos de yeso	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Madera y productos de madera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vidrio y productos de vidrio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Material electrico y electronico	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
Articulos metalicos para la construccion	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67

Materiales complementarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros materiales y articulos de construccion y reparacion	$500,000.00	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.66	$41,666.74
Productos quimicos basicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicinas y productos farmaceuticos	$5,000.00	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.74
Materiales , accesorios y suministros medicos	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
Otros productos quimicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Combustibles, lubricantes y aditivos	$8,208,553.14	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10	$684,046.10
Vestuarios y uniformes	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
Prendas de seguridad y proteccion personal	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
Articulos deportivos	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Blancos y productos textiles excepto prendas de vestir	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramentas menores	$200,000.00	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.74
Refacciones y accesorios menores de edificios	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Refacciones y accesorios menores de mobiliario y equipo de administracion, educacional y recreativo	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Refacciones y accesorios menores de equipo de computo y tecnologias de informacion	$200,000.00	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.74
Refacciones y accesorios menores de equipo de transporte	$2,150,000.00	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67
Refacciones y accesorios menores otros bienes muebles	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Gas	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Telefonia tradicional	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Servicios de acceso a internet, redes y procesamiento de informacion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios postales y telegraficos	$20,000.00	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.74
Arrndamiento de terrenos	$1,411,104.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00	$117,592.00
Arrendamiento de equipo de transporte	$20,000.00	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.74
Arrendamiento de maquinaria, otros equipos y herramientas	$1,600,000.00	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33

Arrendamiento de activos intangibles	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Otros arrendamintos	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Servicios legales, de contabilidad auditoria y relacionados	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Servicios de diseño, arquitectura, ingenieria y actividades relaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de consultoria administrativa, procesos, tecnica y tecnologias de la informacion	$2,129,200.00	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.33	$177,433.37
Capacitaciones	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Servicios de apoyo administrativo fotocopiado e impresión	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
Servicios profesionales, cientificos y tecnicos integrales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios financieros y bancarios	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Fletes y maniobras	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Conservacion y mantenimiento menor de inmuebles	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
Instalacion, reparacion y mantenimiento de mobiliario y equipo de administracion educacional y recreativo	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Instalacion, reparacion y mantenimiento de mobiliario y equipo de computo y tecnologia de la informacion	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Reparacion y mantenimiento de equipo de transporte	$1,500,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00
Instalacion, reparacion y mantenimientos de maquinaria, otros equipos y herramienta	$20,000.00	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.66	$1,666.74
Ayudas sociales a personas	$9,904,331.07	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92	$825,360.92
Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fibras sinteticas, hules plasticos y derivados	$406,000.00	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33
Servicio de limpieza y manejo de desechos	$4,500,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00
Servicios de jardineria y fumigacion	$30,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$3,125.00	$3,125.00	$3,125.00	$3,125.00	$3,125.00	$3,125.00	$3,125.00	$3,125.00

Difusion por radio, televidion y otros medios de mensajes sobre programas y actividades gubernamentales	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
Difusion por radio, televidion y otros medios de mensajes comerciales para promover la venta de bienes y servicios	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Servicios de creacion y difusion de contenido exclusivamente a traves de internet	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Gastos de ceremonial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de orden social y cultural	$9,213,208.82	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40	$767,767.40
Servicios funerarios y de cementarios	$50,000.00	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.66	$4,166.74
Impuestos y derechos	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Sentencias y resoluciones por autoridad competente	$62,160.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00	$5,180.00
Penas multas, accesorios y actualizaciones	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
Otros gastos por responsabilidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros servicios generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre nominas y otros que se deriven de una relacion laboral	$2,200,000.00	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.33	$183,333.37
Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	$990,000.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00
Ayudas sociales a instituciones de enseñanza	$800,000.00	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.66	$66,666.74
Jubilaciones	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
Donativos a instituciones sin fines de lucro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fertilizantes, pesticidas y otros agroquimico s	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de vigilancia	$499,200.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00	$41,600.00
Arrendamiento de edificios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias internas otorgadas a entidades paraestatales empresariales y no financieras	$1,100,000.00	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.66	$91,666.74
Herramientas y maquinas-herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Combustibles, lubricantes y aditivos, carbon y sus derivados adquiridos como materia prima	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pasajes terrestres	$5,000.00	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.74
Viaticos en el pais	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Materiales de seguridad publica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Energia electrica	$12,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
Seguro de bienes patrrimoniales	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Muebles de oficina y estanteria	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
Equipo de computo y tecnologias de la informacion	$200,000.00	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.66	$16,666.74
Otros mobiliarios y equipos de administracion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Camaras fotograficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo medico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehiculos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Carrocerias y remolques	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria y equipo de construccion	$1,283,105.06	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.42	$106,925.44
Otros equipos	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
Terrenos	$2,640,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00	$220,000.00
Edificacion no habitacional	$2,150,000.00	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67
Construccion de obras para el abastecimiento de agua, petroleo gas, electricidad y telecomunicaciones	$3,457,862.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$592,179.02	$592,179.02	$592,179.02	$592,179.02	$592,179.02	$496,967.09
Division de terrenos y construccion de obras de urbanizacion	$5,555,958.51	$0.00	$0.00	$572,560.17	$572,560.17	$572,560.17	$572,560.17	$572,560.17	$572,560.17	$572,560.17	$572,560.17	$572,560.17	$402,916.98
Construccion de vias de comunicación	$16,475,431.30	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61	$1,372,952.61
Edificacion no habitacional	$1,326,376.00	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.33	$110,531.37
Total	$180,813,460.00	$14,315,386.49	$14,315,386.41	$14,887,946.58	$14,887,946.58	$14,889,821.58	$14,889,821.58	$15,482,000.60	$15,482,000.60	$15,482,000.60	$15,482,000.60	$15,482,000.60	$15,217,147.78