



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$46,350.00	\$243,235.50	\$289,585.50	\$289,585.50	\$289,585.50	\$0.00	100.00 %
TESORERIA	\$46,350.00	\$243,235.50	\$289,585.50	\$289,585.50	\$289,585.50	\$0.00	100.00 %
IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL	\$46,350.00	\$243,235.50	\$289,585.50	\$289,585.50	\$289,585.50	\$0.00	100.00 %
RECAUDACION POR EVENTOS POPULARES	\$46,350.00	\$243,235.50	\$289,585.50	\$289,585.50	\$289,585.50	\$0.00	100.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$13,400,000.00	\$4,975,626.32	\$18,375,626.32	\$18,375,626.32	\$18,375,626.32	\$0.00	100.00 %
TESORERIA	\$13,400,000.00	\$4,975,626.32	\$18,375,626.32	\$18,375,626.32	\$18,375,626.32	\$0.00	100.00 %
IMPUESTO PREDIAL	\$13,400,000.00	\$4,975,626.32	\$18,375,626.32	\$18,375,626.32	\$18,375,626.32	\$0.00	100.00 %
URBANO	\$7,500,000.00	\$1,507,046.05	\$9,007,046.05	\$9,007,046.05	\$9,007,046.05	\$0.00	100.00 %
RUSTICO	\$5,500,000.00	\$3,185,409.40	\$8,685,409.40	\$8,685,409.40	\$8,685,409.40	\$0.00	100.00 %
EJIDAL	\$400,000.00	\$283,170.87	\$683,170.87	\$683,170.87	\$683,170.87	\$0.00	100.00 %
13 <u>Impuestos sobre la producción, el consumo y las transacc</u>	\$1,148,180.66	\$606,782.27	\$1,754,962.93	\$1,754,962.93	\$1,754,962.93	\$0.00	100.00 %
TESORERIA	\$1,148,180.66	\$606,782.27	\$1,754,962.93	\$1,754,962.93	\$1,754,962.93	\$0.00	100.00 %
TRASLADO DE DOMINIO	\$1,148,180.66	\$606,782.27	\$1,754,962.93	\$1,754,962.93	\$1,754,962.93	\$0.00	100.00 %
17 <u>Accesorios de Impuestos</u>	\$752,555.45	-\$115,525.26	\$637,030.19	\$637,030.19	\$637,030.19	\$0.00	100.00 %
TESORERIA	\$752,555.45	-\$115,525.26	\$637,030.19	\$637,030.19	\$637,030.19	\$0.00	100.00 %
RECARGOS	\$452,555.45	-\$55,667.98	\$396,887.47	\$396,887.47	\$396,887.47	\$0.00	100.00 %
ACTUALIZACIONES	\$300,000.00	-\$59,857.28	\$240,142.72	\$240,142.72	\$240,142.72	\$0.00	100.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$10,371,587.32	\$155,095.88	\$10,526,683.20	\$10,526,683.20	\$10,526,683.20	\$0.00	100.00 %
TESORERIA	\$10,371,587.32	\$155,095.88	\$10,526,683.20	\$10,526,683.20	\$10,526,683.20	\$0.00	100.00 %
DERECHOS POR SERVICIOS PUBLICOS	\$770,000.00	-\$495,568.60	\$274,431.40	\$274,431.40	\$274,431.40	\$0.00	100.00 %
ALUMBRADO PUBLICO	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$180,000.00	\$92,509.40	\$272,509.40	\$272,509.40	\$272,509.40	\$0.00	100.00 %
DERECHOS POR SERVICIO DE LIMPIAS	\$70,000.00	-\$68,078.00	\$1,922.00	\$1,922.00	\$1,922.00	\$0.00	100.00 %
DERECHOS POR USO DE RASTRO, GUARDA Y MAT.	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTROS, LICENCIAS Y PERMISO:	\$7,207,661.82	-\$363,947.54	\$6,843,714.28	\$6,843,714.28	\$6,843,714.28	\$0.00	100.00 %
DERECHO POR REGISTRO FAMILIAR	\$204,763.49	\$196,343.81	\$401,107.30	\$401,107.30	\$401,107.30	\$0.00	100.00 %
DERECHOS POR SERVICIO DE CERTIFICACIONES, L	\$1,022,571.17	\$1,195,758.65	\$2,218,329.82	\$2,218,329.82	\$2,218,329.82	\$0.00	100.00 %
VARIAS	\$850,000.00	\$651,929.70	\$1,501,929.70	\$1,501,929.70	\$1,501,929.70	\$0.00	100.00 %
CERTIFICADO DE REGISTRO EN EL PADRON CATA:	\$172,571.17	\$543,828.95	\$716,400.12	\$716,400.12	\$716,400.12	\$0.00	100.00 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$2,874,709.12	-\$362,635.80	\$2,512,073.32	\$2,512,073.32	\$2,512,073.32	\$0.00	100.00 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$653,947.00	\$429,971.50	\$1,083,918.50	\$1,083,918.50	\$1,083,918.50	\$0.00	100.00 %
DERECHO POR EXPEDICION Y REVALIDACION DE L	\$531,671.04	\$91,102.46	\$622,773.50	\$622,773.50	\$622,773.50	\$0.00	100.00 %
DERECHO POR LICENCIA O PERMISO PARA LA PRE	\$1,920,000.00	-\$1,914,488.16	\$5,511.84	\$5,511.84	\$5,511.84	\$0.00	100.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$2,298,563.00	\$731,558.22	\$3,030,121.22	\$3,030,121.22	\$3,030,121.22	\$0.00	100.00 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN	\$100,000.00	\$93,993.06	\$193,993.06	\$193,993.06	\$193,993.06	\$0.00	100.00 %
DERECHO POR REALIZACION Y EXPEDICION DE AVA	\$500,000.00	\$881,175.03	\$1,381,175.03	\$1,381,175.03	\$1,381,175.03	\$0.00	100.00 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, I	\$1,389,083.00	-\$200,739.33	\$1,188,343.67	\$1,188,343.67	\$1,188,343.67	\$0.00	100.00 %
DERECHOS POR AUTORIZACION DE PERITOS EN OE	\$0.00	\$980.00	\$980.00	\$980.00	\$980.00	\$0.00	100.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADO:	\$50,000.00	\$164,416.80	\$214,416.80	\$214,416.80	\$214,416.80	\$0.00	100.00 %
DERECHO POR LA PARTICIPACION EN CONCURSOS	\$200,000.00	-\$165,340.34	\$34,659.66	\$34,659.66	\$34,659.66	\$0.00	100.00 %
CONCURSO O LICITACION	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	\$150,000.00	-\$115,340.34	\$34,659.66	\$34,659.66	\$34,659.66	\$0.00	100.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMPA	\$9,480.00	\$7,073.00	\$16,553.00	\$16,553.00	\$16,553.00	\$0.00	100.00 %
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	\$95,362.50	\$283,053.80	\$378,416.30	\$378,416.30	\$378,416.30	\$0.00	100.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATEI	\$95,362.50	\$283,053.80	\$378,416.30	\$378,416.30	\$378,416.30	\$0.00	100.00 %
51 Productos	\$5,072,370.95	\$3,094,193.11	\$8,166,564.06	\$8,166,564.06	\$8,166,564.06	\$0.00	100.00 %
TESORERIA	\$5,072,370.95	\$3,094,193.11	\$8,166,564.06	\$8,166,564.06	\$8,166,564.06	\$0.00	100.00 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	\$3,155,869.71	\$373,362.13	\$3,529,231.84	\$3,529,231.84	\$3,529,231.84	\$0.00	100.00 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$2,416,446.71	\$497,539.13	\$2,913,985.84	\$2,913,985.84	\$2,913,985.84	\$0.00	100.00 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	\$13,950.00	\$15,200.00	\$29,150.00	\$29,150.00	\$29,150.00	\$0.00	100.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$722,473.00	-\$139,177.00	\$583,296.00	\$583,296.00	\$583,296.00	\$0.00	100.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$3,000.00	-\$200.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	100.00 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$600,000.00	\$466,684.16	\$1,066,684.16	\$1,066,684.16	\$1,066,684.16	\$0.00	100.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	\$1,074,872.24	\$1,784,458.26	\$2,859,330.50	\$2,859,330.50	\$2,859,330.50	\$0.00	100.00 %
LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS REI	\$236,629.00	\$474,688.56	\$711,317.56	\$711,317.56	\$711,317.56	\$0.00	100.00 %
61 Aprovechamientos	\$1,127,400.00	\$1,081,775.98	\$2,209,175.98	\$2,209,175.98	\$2,209,175.98	\$0.00	100.00 %
61-02 MULTAS	\$800,000.00	\$257,777.98	\$1,057,777.98	\$1,057,777.98	\$1,057,777.98	\$0.00	100.00 %
TESORERIA	\$800,000.00	\$257,777.98	\$1,057,777.98	\$1,057,777.98	\$1,057,777.98	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$800,000.00	\$257,777.98	\$1,057,777.98	\$1,057,777.98	\$1,057,777.98	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$327,400.00	\$823,998.00	\$1,151,398.00	\$1,151,398.00	\$1,151,398.00	\$0.00	100.00 %
TESORERIA	\$327,400.00	\$823,998.00	\$1,151,398.00	\$1,151,398.00	\$1,151,398.00	\$0.00	100.00 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$50,000.00	\$820,058.00	\$870,058.00	\$870,058.00	\$870,058.00	\$0.00	100.00 %
CAPACITACIONES, CURSOS, TALLERES CONFERENC	\$127,400.00	-\$60,875.00	\$66,525.00	\$66,525.00	\$66,525.00	\$0.00	100.00 %
RECORRIDOS TURÍSTICOS	\$100,000.00	-\$66,860.00	\$33,140.00	\$33,140.00	\$33,140.00	\$0.00	100.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONTROL DE ANIMALES DOMÉSTICOS	\$50,000.00	\$131,675.00	\$181,675.00	\$181,675.00	\$181,675.00	\$0.00	100.00 %
63 <u>Accesorios de Aprovechamientos</u>	\$600,000.00	\$412,034.30	\$1,012,034.30	\$1,012,034.30	\$1,012,034.30	\$0.00	100.00 %
TESORERIA	\$600,000.00	\$412,034.30	\$1,012,034.30	\$1,012,034.30	\$1,012,034.30	\$0.00	100.00 %
REZAGOS	\$600,000.00	\$412,034.30	\$1,012,034.30	\$1,012,034.30	\$1,012,034.30	\$0.00	100.00 %
81 <u>Participaciones</u>	\$69,267,533.00	\$10,511,067.22	\$79,778,600.22	\$79,778,600.22	\$79,778,600.22	\$0.00	100.00 %
TESORERIA	\$69,267,533.00	\$10,511,067.22	\$79,778,600.22	\$79,778,600.22	\$79,778,600.22	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACION	\$40,935,791.00	\$6,814,530.63	\$47,750,321.63	\$47,750,321.63	\$47,750,321.63	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACION	\$40,935,791.00	\$6,788,988.19	\$47,724,779.19	\$47,724,779.19	\$47,724,779.19	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$25,542.44	\$25,542.44	\$25,542.44	\$25,542.44	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,390,881.00	\$1,779,833.04	\$20,170,714.04	\$20,170,714.04	\$20,170,714.04	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,390,881.00	\$1,769,054.81	\$20,159,935.81	\$20,159,935.81	\$20,159,935.81	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$10,778.23	\$10,778.23	\$10,778.23	\$10,778.23	\$0.00	100.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERADO	\$5,323,842.00	\$225,822.67	\$5,549,664.67	\$5,549,664.67	\$5,549,664.67	\$0.00	100.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERADO	\$5,323,842.00	\$214,435.00	\$5,538,277.00	\$5,538,277.00	\$5,538,277.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$11,387.67	\$11,387.67	\$11,387.67	\$11,387.67	\$0.00	100.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,766,841.00	\$272,481.01	\$2,039,322.01	\$2,039,322.01	\$2,039,322.01	\$0.00	100.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,766,841.00	\$270,457.07	\$2,037,298.07	\$2,037,298.07	\$2,037,298.07	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$2,023.94	\$2,023.94	\$2,023.94	\$2,023.94	\$0.00	100.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,853,984.00	-\$533,526.04	\$1,320,457.96	\$1,320,457.96	\$1,320,457.96	\$0.00	100.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,853,984.00	-\$534,467.94	\$1,319,516.06	\$1,319,516.06	\$1,319,516.06	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$941.90	\$941.90	\$941.90	\$941.90	\$0.00	100.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTOS	\$683,001.00	\$130,263.06	\$813,264.06	\$813,264.06	\$813,264.06	\$0.00	100.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTOS	\$683,001.00	\$129,542.47	\$812,543.47	\$812,543.47	\$812,543.47	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$720.59	\$720.59	\$720.59	\$720.59	\$0.00	100.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$240,711.00	\$297,111.80	\$537,822.80	\$537,822.80	\$537,822.80	\$0.00	100.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$240,711.00	\$296,782.05	\$537,493.05	\$537,493.05	\$537,493.05	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$329.75	\$329.75	\$329.75	\$329.75	\$0.00	100.00 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	\$72,482.00	\$6,542.21	\$79,024.21	\$79,024.21	\$79,024.21	\$0.00	100.00 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	\$72,482.00	\$6,475.00	\$78,957.00	\$78,957.00	\$78,957.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$67.21	\$67.21	\$67.21	\$67.21	\$0.00	100.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$1,231,836.19	\$1,231,836.19	\$1,231,836.19	\$1,231,836.19	\$0.00	100.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$1,230,758.71	\$1,230,758.71	\$1,230,758.71	\$1,230,758.71	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$1,077.48	\$1,077.48	\$1,077.48	\$1,077.48	\$0.00	100.00 %



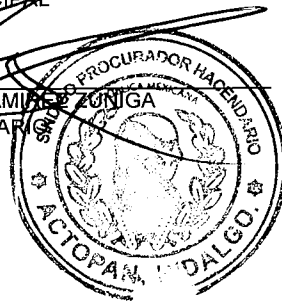
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE ESTABILIZACION DE LOS INGRESOS DE L	\$0.00	\$120,306.82	\$120,306.82	\$120,306.82	\$120,306.82	\$0.00	100.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE I	\$0.00	\$120,208.28	\$120,208.28	\$120,208.28	\$120,208.28	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$98.54	\$98.54	\$98.54	\$98.54	\$0.00	100.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$165,865.83	\$165,865.83	\$165,865.83	\$165,865.83	\$0.00	100.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLE	\$0.00	\$165,826.11	\$165,826.11	\$165,826.11	\$165,826.11	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$39.72	\$39.72	\$39.72	\$39.72	\$0.00	100.00 %
82 Aportaciones	\$60,408,466.00	\$7,719,605.62	\$68,128,071.62	\$68,128,071.62	\$68,128,071.62	\$0.00	100.00 %
TESORERIA	\$60,408,466.00	\$7,719,605.62	\$68,128,071.62	\$68,128,071.62	\$68,128,071.62	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$39,967,838.00	\$5,670,981.62	\$45,638,819.62	\$45,638,819.62	\$45,638,819.62	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$39,967,838.00	\$5,670,981.62	\$45,638,819.62	\$45,638,819.62	\$45,638,819.62	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCT	\$20,440,628.00	\$2,048,624.00	\$22,489,252.00	\$22,489,252.00	\$22,489,252.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$20,440,628.00	\$2,048,624.00	\$22,489,252.00	\$22,489,252.00	\$22,489,252.00	\$0.00	100.00 %
83 Convenios	\$0.00	\$25,862.00	\$25,862.00	\$25,862.00	\$25,862.00	\$0.00	100.00 %
TESORERIA	\$0.00	\$25,862.00	\$25,862.00	\$25,862.00	\$25,862.00	\$0.00	100.00 %
PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$0.00	\$25,862.00	\$25,862.00	\$25,862.00	\$25,862.00	\$0.00	100.00 %
PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$0.00	\$25,862.00	\$25,862.00	\$25,862.00	\$25,862.00	\$0.00	100.00 %
Total	\$162,194,443.38	\$28,709,752.94	\$190,904,196.32	\$190,904,196.32	\$190,904,196.32	\$0.00	100.00 %



L.C. IRMA PÉREZ CASTRO
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TESORERA MUNICIPAL

2020-2024

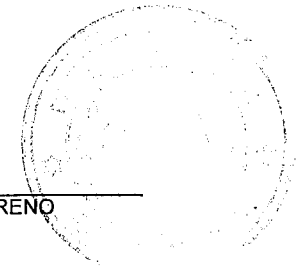
LIC. ALEJANDRO CHAPEY RAMÍREZ ZUNIGA
LIC. ALEJANDRO CHAPEY RAMÍREZ ZUNIGA
SINDICO HACENDARIO



2020-2024

Mtra. TATIANA TONANTZIN P. ANGELES MORENO

Mtra. TATIANA TONANTZIN P. ANGELES MORENO
PRESIDENTA MUNICIPAL



2020-2024