



**MUNICIPIO DE ACTOPAN  
HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
Al 31/dic./2025

| Fuente de Ingresos |                                                        | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Avance de<br>Recaudación |          |
|--------------------|--------------------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|--------------------------|----------|
| 11-00              | <b>Impuestos sobre los Ingresos</b>                    | \$155,096.00                | \$6,249,901.70                  | \$6,404,997.70                | \$6,404,997.70         | \$6,404,997.70         | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$155,096.00                | \$6,249,901.70                  | \$6,404,997.70                | \$6,404,997.70         | \$6,404,997.70         | \$0.00                   | 100.00 % |
|                    | IMPUESTOS A DIVERSIONES O ESPECTACULOS                 | \$155,096.00                | \$6,249,901.70                  | \$6,404,997.70                | \$6,404,997.70         | \$6,404,997.70         | \$0.00                   | 100.00 % |
|                    | RECAUDACION POR EVENTOS POPULARES                      | \$51,096.00                 | \$6,353,901.70                  | \$6,404,997.70                | \$6,404,997.70         | \$6,404,997.70         | \$0.00                   | 100.00 % |
|                    | IMPUESTO A COMERCIOS AMBULANTES                        | \$104,000.00                | -\$104,000.00                   | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
| 12-00              | <b>Impuestos sobre el patrimonio</b>                   | \$14,771,160.00             | \$4,496,291.99                  | \$19,267,451.99               | \$19,267,451.99        | \$19,267,451.99        | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$14,771,160.00             | \$4,496,291.99                  | \$19,267,451.99               | \$19,267,451.99        | \$19,267,451.99        | \$0.00                   | 100.00 % |
|                    | IMPUESTO PREDIAL                                       | \$14,771,160.00             | \$4,496,291.99                  | \$19,267,451.99               | \$19,267,451.99        | \$19,267,451.99        | \$0.00                   | 100.00 % |
|                    | URBANO                                                 | \$8,400,000.00              | \$1,349,340.21                  | \$9,749,340.21                | \$9,749,340.21         | \$9,749,340.21         | \$0.00                   | 100.00 % |
|                    | RUSTICO                                                | \$6,800,000.00              | \$3,185,549.82                  | \$9,985,549.82                | \$9,985,549.82         | \$9,985,549.82         | \$0.00                   | 100.00 % |
|                    | EJIDAL                                                 | \$571,160.00                | -\$39,598.04                    | \$532,561.96                  | \$532,561.96           | \$532,561.96           | \$0.00                   | 100.00 % |
| 13-00              | <b>Impuestos sobre la producción, el consumo y las</b> | \$1,265,755.00              | \$1,100,902.49                  | \$2,366,657.49                | \$2,366,657.49         | \$2,366,657.49         | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$1,265,755.00              | \$1,100,902.49                  | \$2,366,657.49                | \$2,366,657.49         | \$2,366,657.49         | \$0.00                   | 100.00 % |
|                    | TRASLADO DE DOMINIO                                    | \$1,265,755.00              | \$1,100,902.49                  | \$2,366,657.49                | \$2,366,657.49         | \$2,366,657.49         | \$0.00                   | 100.00 % |
| 17-00              | <b>Accesorios de impuestos</b>                         | \$828,617.00                | \$1,072,687.12                  | \$1,902,304.12                | \$1,902,304.12         | \$1,902,304.12         | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$828,617.00                | \$1,072,687.12                  | \$1,902,304.12                | \$1,902,304.12         | \$1,902,304.12         | \$0.00                   | 100.00 % |
|                    | RECARGOS                                               | \$528,617.00                | \$1,072,687.12                  | \$1,604,756.04                | \$1,604,756.04         | \$1,604,756.04         | \$0.00                   | 100.00 % |
|                    | ACTUALIZACIONES                                        | \$300,000.00                | -\$2,451.62                     | \$297,548.08                  | \$297,548.08           | \$297,548.08           | \$0.00                   | 100.00 % |
| 18-00              | <b>Otros impuestos</b>                                 | \$0.00                      | -\$5,947,389.92                 | -\$5,947,389.92               | -\$5,947,389.92        | -\$5,947,389.92        | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$0.00                      | -\$5,947,389.92                 | -\$5,947,389.92               | -\$5,947,389.92        | -\$5,947,389.92        | \$0.00                   | 100.00 % |
|                    | DESCUENTOS DE IMPUESTO PREDIAL                         | \$0.00                      | -\$5,947,389.92                 | -\$5,947,389.92               | -\$5,947,389.92        | -\$5,947,389.92        | \$0.00                   | 100.00 % |
|                    | 50% ADULTOS MAYORES, PENSIONADOS,                      | \$0.00                      | -\$2,350,333.13                 | -\$2,350,333.13               | -\$2,350,333.13        | -\$2,350,333.13        | \$0.00                   | 100.00 % |
|                    | 25% ENERO                                              | \$0.00                      | -\$2,306,644.38                 | -\$2,306,644.38               | -\$2,306,644.38        | -\$2,306,644.38        | \$0.00                   | 100.00 % |
|                    | 15% FEBRERO                                            | \$0.00                      | -\$170,106.20                   | -\$170,106.20                 | -\$170,106.20          | -\$170,106.20          | \$0.00                   | 100.00 % |
|                    | 10% MARZ                                               | \$0.00                      | -\$60,305.21                    | -\$60,305.21                  | -\$60,305.21           | -\$60,305.21           | \$0.00                   | 100.00 % |
| 19-00              | <b>Impuestos no comprendidos en la Ley de Ingresos</b> | \$0.00                      | \$3,520,380.09                  | \$3,520,380.09                | \$3,520,380.09         | \$3,520,380.09         | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$0.00                      | \$3,520,380.09                  | \$3,520,380.09                | \$3,520,380.09         | \$3,520,380.09         | \$0.00                   | 100.00 % |
|                    | REZAGOS                                                | \$0.00                      | \$3,520,380.09                  | \$3,520,380.09                | \$3,520,380.09         | \$3,520,380.09         | \$0.00                   | 100.00 % |
| 41-00              | <b>Derechos por el uso, goce, aprovechamiento o</b>    | \$13,282,755.00             | -\$787,769.04                   | \$12,504,985.96               | \$12,504,985.96        | \$12,504,985.96        | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$13,282,755.00             | -\$787,769.04                   | \$12,504,985.96               | \$12,504,985.96        | \$12,504,985.96        | \$0.00                   | 100.00 % |
|                    | DERECHOS POR SERVICIOS PUBLICOS                        | \$814,528.00                | -\$593,534.60                   | \$220,993.10                  | \$220,993.10           | \$220,993.10           | \$0.00                   | 100.00 % |
|                    | ALUMBRADO PUBLICO                                      | \$520,000.00                | -\$520,000.00                   | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | DERECHOS POR SERVICIO Y USO DE PANTEONES               | \$108,560.00                | \$7,879.80                      | \$204,439.80                  | \$204,439.80           | \$204,439.80           | \$0.00                   | 100.00 % |
|                    | DERECHOS POR SERVICIO DE LIMPIAS                       | \$77,168.00                 | -\$50,674.80                    | \$16,493.20                   | \$16,493.20            | \$16,493.20            | \$0.00                   | 100.00 % |
|                    | DERECHOS POR USO DE RASTRO, GUARDA Y                   | \$20,800.00                 | -\$20,800.00                    | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | DERECHOS POR REGISTROS, LICENCIAS Y                    | \$8,561,900.00              | -\$1,316,765.72                 | \$8,245,134.28                | \$8,245,134.28         | \$8,245,134.28         | \$0.00                   | 100.00 % |
|                    | DERECHO POR REGISTRO FAMILIAR                          | \$223,602.00                | \$7,582.00                      | \$231,184.00                  | \$231,184.00           | \$231,184.00           | \$0.00                   | 100.00 % |
|                    | DERECHO POR SERVICIO DE CERTIFICACIONES,               | \$1,127,282.00              | \$1,011,548.48                  | \$2,138,830.48                | \$2,138,830.48         | \$2,138,830.48         | \$0.00                   | 100.00 % |
|                    | VÁRIAS                                                 | \$627,282.00                | \$625,816.47                    | \$1,452,898.47                | \$1,452,898.47         | \$1,452,898.47         | \$0.00                   | 100.00 % |
|                    | CERTIFICADO DE REGISTRO EN EL PADRON                   | \$500,000.00                | \$185,932.01                    | \$685,932.01                  | \$685,932.01           | \$685,932.01           | \$0.00                   | 100.00 % |
|                    | POR RENOVACION DE PLACAS DE                            | \$4,907,191.00              | -\$1,807,651.67                 | \$3,099,539.33                | \$3,099,539.33         | \$3,099,539.33         | \$0.00                   | 100.00 % |
|                    | POR RENOVACION DE PLACAS DE                            | \$720,911.00                | \$1,164,380.26                  | \$1,885,291.26                | \$1,885,291.26         | \$1,885,291.26         | \$0.00                   | 100.00 % |
|                    | DERECHO POR EXPEDICION Y REVALIDACION DE               | \$586,114.00                | \$300,461.21                    | \$886,575.21                  | \$886,575.21           | \$886,575.21           | \$0.00                   | 100.00 % |
|                    | DERECHO POR LICENCIA O PERMISO PARA LA                 | \$1,986,800.00              | -\$1,952,856.00                 | \$3,944.00                    | \$3,944.00             | \$3,944.00             | \$0.00                   | 100.00 % |
|                    | DERECHOS EN MATERIA DE DESARROLLO URBANO               | \$2,811,200.00              | \$771,756.72                    | \$3,582,956.72                | \$3,582,956.72         | \$3,582,956.72         | \$0.00                   | 100.00 % |
|                    | DERECHO POR ALINEAMIENTO, DESLINDE Y                   | \$78,000.00                 | \$256,418.50                    | \$334,418.50                  | \$334,418.50           | \$334,418.50           | \$0.00                   | 100.00 % |
|                    | DERECHO POR EXPEDICION DE AVALUOS                      | \$551,200.00                | \$1,163,243.10                  | \$1,714,443.10                | \$1,714,443.10         | \$1,714,443.10         | \$0.00                   | 100.00 % |
|                    | DERECHO POR LICENCIAS PARA CONSTRUCCION,               | \$1,458,000.00              | -\$221,869.68                   | \$1,236,130.32                | \$1,236,130.32         | \$1,236,130.32         | \$0.00                   | 100.00 % |
|                    | DERECHOS POR AUTORIZACION DE PERITOS EN                | \$50,000.00                 | -\$49,729.60                    | \$270.20                      | \$270.20               | \$270.20               | \$0.00                   | 100.00 % |
|                    | OTROS DERECHOS POR SERVICIOS                           | \$260,000.00                | -\$225,009.87                   | \$34,990.13                   | \$34,990.13            | \$34,990.13            | \$0.00                   | 100.00 % |
|                    | DERECHO POR LA PARTICIPACION EN                        | \$208,000.00                | \$46,434.60                     | \$254,434.60                  | \$254,434.60           | \$254,434.60           | \$0.00                   | 100.00 % |
|                    | CONCURSO O LICITACION                                  | \$52,000.00                 | -\$52,000.00                    | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | SUPERVISION DE OBRA PUBLICA                            | \$156,000.00                | \$88,434.60                     | \$254,434.60                  | \$254,434.60           | \$254,434.60           | \$0.00                   | 100.00 % |
|                    | DERECHO POR EXPEDICION DE DICTAMEN DE                  | \$156,000.00                | -\$145,730.75                   | \$10,269.25                   | \$10,269.25            | \$10,269.25            | \$0.00                   | 100.00 % |
|                    | DERECHOS POR AUTORIZACION PARA LA VENTA                | \$52,000.00                 | -\$52,000.00                    | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | DERECHOS POR SERVICIOS PRESTADOS EN                    | \$105,127.00                | \$350,834.88                    | \$455,961.88                  | \$455,961.88           | \$455,961.88           | \$0.00                   | 100.00 % |
|                    | DERECHOS POR SERVICIOS PRESTADOS EN                    | \$105,127.00                | \$350,834.88                    | \$455,961.88                  | \$455,961.88           | \$455,961.88           | \$0.00                   | 100.00 % |
| 51-00              | <b>Productos</b>                                       | \$6,568,386.00              | \$7,074,305.02                  | \$13,642,691.02               | \$13,642,691.02        | \$13,642,691.02        | \$0.00                   | 100.00 % |
| 51-01              | <b>PRODUCTOS</b>                                       | \$6,568,386.00              | \$7,074,305.02                  | \$13,642,691.02               | \$13,642,691.02        | \$13,642,691.02        | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$6,568,386.00              | \$7,074,305.02                  | \$13,642,691.02               | \$13,642,691.02        | \$13,642,691.02        | \$0.00                   | 100.00 % |
|                    | ARRENDAMIENTO DE BIENES MUEBLES O                      | \$3,539,855.00              | \$4,928,172.14                  | \$8,468,027.14                | \$8,468,027.14         | \$8,468,027.14         | \$0.00                   | 100.00 % |
|                    | USO DE PLAZAS Y PISOS EN LAS CALLES,                   | \$2,513,105.00              | \$4,948,414.33                  | \$7,461,519.33                | \$7,461,519.33         | \$7,461,519.33         | \$0.00                   | 100.00 % |
|                    | LOCALES CITADOS EN EL INTERIOR Y EXTERIOR              | \$15,378.00                 | \$26,888.60                     | \$42,366.60                   | \$42,366.60            | \$42,366.60            | \$0.00                   | 100.00 % |
|                    | ESTACIONAMIENTO EN LA VIA PUBLICA                      | \$761,372.00                | \$203,888.91                    | \$965,260.91                  | \$965,260.91           | \$965,260.91           | \$0.00                   | 100.00 % |
|                    | ARRENDAMIENTO DE TERRENOS, MONTES,                     | \$260,000.00                | -\$251,119.70                   | \$8,880.30                    | \$8,880.30             | \$8,880.30             | \$0.00                   | 100.00 % |
|                    | EXPEDICION EN COPIAS SIMPLE CERTIFICADA, O             | \$5,200.00                  | -\$5,200.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | ASISTENCIA SOCIAL                                      | \$948,269.00                | \$1,223,255.47                  | \$2,171,524.47                | \$2,171,524.47         | \$2,171,524.47         | \$0.00                   | 100.00 % |
|                    | EXPLOTACION O ENAJENACION DE CUALQUIER                 | \$1,705,920.00              | \$1,171,356.18                  | \$2,877,276.18                | \$2,877,276.18         | \$2,877,276.18         | \$0.00                   | 100.00 % |
|                    | LOS CAPITALS Y VALORES DEL MUNICIPIO Y SUS             | \$369,142.00                | -\$249,276.77                   | \$125,865.23                  | \$125,865.23           | \$125,865.23           | \$0.00                   | 100.00 % |
| 61-00              | <b>Aprovechamientos</b>                                | \$2,828,557.00              | -\$925,322.92                   | \$2,001,234.08                | \$2,001,234.08         | \$2,001,234.08         | \$0.00                   | 100.00 % |
| 61-02              | <b>MULTAS</b>                                          | \$1,921,920.00              | -\$709,430.13                   | \$1,218,480.87                | \$1,218,480.87         | \$1,218,480.87         | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$1,921,920.00              | -\$709,430.13                   | \$1,218,480.87                | \$1,218,480.87         | \$1,218,480.87         | \$0.00                   | 100.00 % |
|                    | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS              | \$881,920.00                | \$336,560.87                    | \$1,218,480.87                | \$1,218,480.87         | \$1,218,480.87         | \$0.00                   | 100.00 % |
|                    | MULTAS FEDERALES NO FISCALES                           | \$1,040,000.00              | -\$1,040,000.00                 | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | 90% MUNICIPAL                                          | \$836,000.00                | -\$336,000.00                   | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
|                    | 10% FEDERAL                                            | \$104,000.00                | -\$104,000.00                   | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |
| 61-09              | <b>OTROS APROVECHAMIENTOS</b>                          | \$1,004,637.00              | -\$221,863.79                   | \$782,753.21                  | \$782,753.21           | \$782,753.21           | \$0.00                   | 100.00 % |
|                    | Otros Aprovechamientos                                 | \$1,004,637.00              | -\$221,863.79                   | \$782,753.21                  | \$782,753.21           | \$782,753.21           | \$0.00                   | 100.00 % |
|                    | TESORERÍA                                              | \$1,004,637.00              | -\$221,863.79                   | \$782,753.21                  | \$782,753.21           | \$782,753.21           | \$0.00                   | 100.00 % |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO                | \$52,000.00                 | \$269,221.81                    | \$321,221.81                  | \$321,221.81           | \$321,221.81           | \$0.00                   | 100.00 % |
|                    | PREDIAL                                                | \$40,000.00                 | -\$20,532.90                    | \$19,467.10                   | \$19,467.10            | \$19,467.10            | \$0.00                   | 100.00 % |
|                    | VARIOS                                                 | \$12,000.00                 | \$289,754.71                    | \$301,754.71                  | \$301,754.71           | \$301,754.71           | \$0.00                   | 100.00 % |
|                    | CAPACITACIONES, CURSOS, TALLERES,                      | \$132,496.00                | -\$132,496.00                   | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                   | 0.00 %   |



MUNICIPIO DE ACTOPAN  
HIDALGO  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2025

| Fuente de Ingresos                                   | Ley de Ingresos  |                 | Ampliaciones /   |  | Ley de Ingresos  |                  | Ingresos |        | Ingresos |  | Avance de   |  |
|------------------------------------------------------|------------------|-----------------|------------------|--|------------------|------------------|----------|--------|----------|--|-------------|--|
|                                                      | Estimada         | (Reducciones)   | Modificada       |  | Devengados       | Recaudados       |          |        |          |  | Recaudación |  |
| RECORRIDOS TURISTICOS                                | \$642,141.00     | -\$841,491.00   | \$650.00         |  | \$650.00         | \$650.00         | \$0.00   | 100.00 |          |  |             |  |
| CONTROL DE ANIMALES DOMESTICOS                       | \$78,000.00      | -\$76,784.00    | \$1,206.00       |  | \$1,206.00       | \$1,206.00       | \$0.00   | 100.00 |          |  |             |  |
| OFICINA DE LA SECRETARIA DE RELACIONES               | \$100,000.00     | \$359,675.40    | \$459,675.40     |  | \$459,675.40     | \$459,675.40     | \$0.00   | 100.00 |          |  |             |  |
| 63.00 Accesorios de Aprovechamientos                 | \$624,000.00     | -\$624,000.00   | \$0.00           |  | \$0.00           | \$0.00           | \$0.00   | 0.00   |          |  |             |  |
| TESORERIA                                            | \$624,000.00     | -\$624,000.00   | \$0.00           |  | \$0.00           | \$0.00           | \$0.00   | 0.00   |          |  |             |  |
| REZAGOS                                              | \$624,000.00     | -\$624,000.00   | \$0.00           |  | \$0.00           | \$0.00           | \$0.00   | 0.00   |          |  |             |  |
| 81.00 Participaciones                                | \$91,993,775.00  | -\$909,020.85   | \$91,084,754.15  |  | \$91,084,754.15  | \$91,084,754.15  | \$0.00   | 100.00 |          |  |             |  |
| TESORERIA                                            | \$91,993,775.00  | -\$909,020.85   | \$91,084,754.15  |  | \$91,084,754.15  | \$91,084,754.15  | \$0.00   | 100.00 |          |  |             |  |
| FONDO GENERAL DE PARTICIPACION                       | \$57,552,503.00  | \$74,580.70     | \$57,627,083.70  |  | \$57,627,083.70  | \$57,627,083.70  | \$0.00   | 100.00 |          |  |             |  |
| FONDO GENERAL DE PARTICIPACION                       | \$57,552,503.00  | -\$161,548.12   | \$57,390,953.88  |  | \$57,390,953.88  | \$57,390,953.88  | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$236,129.82    | \$236,129.82     |  | \$236,129.82     | \$236,129.82     | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE FOMENTO MUNICIPAL                           | \$21,035,491.00  | \$1,559,446.06  | \$22,594,937.06  |  | \$22,594,937.06  | \$22,594,937.06  | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE FOMENTO MUNICIPAL                           | \$21,035,491.00  | \$1,557,507.27  | \$22,592,998.27  |  | \$22,592,998.27  | \$22,592,998.27  | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$1,938.79      | \$1,938.79       |  | \$1,938.79       | \$1,938.79       | \$0.00   | 100.00 |          |  |             |  |
| PARTICIPACION DE RECAUDACION DE ISR                  | \$5,323,842.00   | -\$2,398,703.33 | \$2,925,138.67   |  | \$2,925,138.67   | \$2,925,138.67   | \$0.00   | 100.00 |          |  |             |  |
| PARTICIPACION DE RECAUDACION DE ISR                  | \$5,323,842.00   | -\$2,398,532.69 | \$2,924,309.31   |  | \$2,924,309.31   | \$2,924,309.31   | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$829.36        | \$829.36         |  | \$829.36         | \$829.36         | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE FISCALIZACION Y RECAUDACION                 | \$2,107,769.00   | \$281,741.49    | \$2,389,510.49   |  | \$2,389,510.49   | \$2,389,510.49   | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE FISCALIZACION Y RECAUDACION                 | \$2,107,769.00   | \$280,938.05    | \$2,388,707.05   |  | \$2,388,707.05   | \$2,388,707.05   | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$803.44        | \$803.44         |  | \$803.44         | \$803.44         | \$0.00   | 100.00 |          |  |             |  |
| INVENTIVO A LA VENTA FINAL DE GASOLINA Y             | \$2,610,306.00   | -\$678,799.14   | \$1,930,506.86   |  | \$1,930,506.86   | \$1,930,506.86   | \$0.00   | 100.00 |          |  |             |  |
| INVENTIVO A LA VENTA FINAL DE GASOLINA Y             | \$2,610,306.00   | -\$683,447.42   | \$1,926,858.58   |  | \$1,926,858.58   | \$1,926,858.58   | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$3,648.28      | \$3,648.28       |  | \$3,648.28       | \$3,648.28       | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE IMPUESTO ESPECIAL SOBRE                     | \$979,848.00     | \$59,024.31     | \$1,038,872.31   |  | \$1,038,872.31   | \$1,038,872.31   | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE IMPUESTO ESPECIAL SOBRE                     | \$979,848.00     | \$58,483.32     | \$1,038,331.32   |  | \$1,038,331.32   | \$1,038,331.32   | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$540.99        | \$540.99         |  | \$540.99         | \$540.99         | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE IMPUESTOS SOBRE AUTOMOVILES                 | \$602,726.00     | \$125,729.09    | \$728,455.09     |  | \$728,455.09     | \$728,455.09     | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE IMPUESTOS SOBRE AUTOMOVILES                 | \$602,726.00     | \$124,547.68    | \$727,273.68     |  | \$727,273.68     | \$727,273.68     | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$1,181.41      | \$1,181.41       |  | \$1,181.41       | \$1,181.41       | \$0.00   | 100.00 |          |  |             |  |
| COMPENSACION DEL IMPUESTO SOBRE                      | \$85,658.00      | \$3,914.15      | \$89,572.15      |  | \$89,572.15      | \$89,572.15      | \$0.00   | 100.00 |          |  |             |  |
| COMPENSACION DEL IMPUESTO SOBRE                      | \$85,658.00      | \$3,719.68      | \$89,377.68      |  | \$89,377.68      | \$89,377.68      | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$194.47        | \$194.47         |  | \$194.47         | \$194.47         | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE COMPENSACION                                | \$1,095,632.00   | -\$169,188.44   | \$1,536,463.56   |  | \$1,536,463.56   | \$1,536,463.56   | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE COMPENSACION                                | \$1,095,632.00   | -\$161,072.29   | \$1,533,959.71   |  | \$1,533,959.71   | \$1,533,959.71   | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$2,503.85      | \$2,503.85       |  | \$2,503.85       | \$2,503.85       | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE ISR ENAJENACION DE BIENES                   | \$0.00           | \$224,214.26    | \$224,214.26     |  | \$224,214.26     | \$224,214.26     | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE ISR ENAJENACION DE BIENES                   | \$0.00           | \$223,843.48    | \$223,843.48     |  | \$223,843.48     | \$223,843.48     | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$370.78        | \$370.78         |  | \$370.78         | \$370.78         | \$0.00   | 100.00 |          |  |             |  |
| 82.00 Aportaciones                                   | \$82,826,586.00  | \$3,201,000.15  | \$86,027,586.15  |  | \$86,027,586.15  | \$86,027,586.15  | \$0.00   | 100.00 |          |  |             |  |
| TESORERIA                                            | \$82,826,586.00  | \$3,201,000.15  | \$86,027,586.15  |  | \$86,027,586.15  | \$86,027,586.15  | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE APORTACIONES PARA EL                        | \$56,671,178.00  | \$4,361,974.15  | \$61,033,152.15  |  | \$61,033,152.15  | \$61,033,152.15  | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE APORTACIONES PARA EL                        | \$56,671,178.00  | \$4,290,314.00  | \$60,961,492.00  |  | \$60,961,492.00  | \$60,961,492.00  | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$71,660.15     | \$71,660.15      |  | \$71,660.15      | \$71,660.15      | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE APORTACIONES PARA LA                        | \$26,155,408.00  | -\$1,160,974.00 | \$24,994,434.00  |  | \$24,994,434.00  | \$24,994,434.00  | \$0.00   | 100.00 |          |  |             |  |
| FONDO DE APORTACIONES PARA LA                        | \$26,155,408.00  | -\$1,160,974.00 | \$24,994,434.00  |  | \$24,994,434.00  | \$24,994,434.00  | \$0.00   | 100.00 |          |  |             |  |
| 83.00 Convenios                                      | \$30,000.00      | \$529,440.00    | \$559,440.00     |  | \$559,440.00     | \$559,440.00     | \$0.00   | 100.00 |          |  |             |  |
| TESORERIA                                            | \$30,000.00      | \$529,440.00    | \$559,440.00     |  | \$559,440.00     | \$559,440.00     | \$0.00   | 100.00 |          |  |             |  |
| PROGRAMA DE DEVOLUCION DE DERECHOS                   | \$30,000.00      | -\$30,000.00    | \$0.00           |  | \$0.00           | \$0.00           | \$0.00   | 0.00   |          |  |             |  |
| PROGRAMA DE DEVOLUCION DE DERECHOS                   | \$30,000.00      | -\$30,000.00    | \$0.00           |  | \$0.00           | \$0.00           | \$0.00   | 0.00   |          |  |             |  |
| PROGRAMA DE REGULARIZACION DE VEHICULOS              | \$0.00           | \$559,440.00    | \$559,440.00     |  | \$559,440.00     | \$559,440.00     | \$0.00   | 100.00 |          |  |             |  |
| PROGRAMA DE REGULARIZACION DE VEHICULOS              | \$0.00           | \$559,440.00    | \$559,440.00     |  | \$559,440.00     | \$559,440.00     | \$0.00   | 100.00 |          |  |             |  |
| 84.00 Incentivos Derivados de la Colaboración Fiscal | \$0.00           | \$1,907,051.50  | \$1,907,051.50   |  | \$1,907,051.50   | \$1,907,051.50   | \$0.00   | 100.00 |          |  |             |  |
| TESORERIA                                            | \$0.00           | \$1,907,051.50  | \$1,907,051.50   |  | \$1,907,051.50   | \$1,907,051.50   | \$0.00   | 100.00 |          |  |             |  |
| FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA             | \$0.00           | \$1,907,051.50  | \$1,907,051.50   |  | \$1,907,051.50   | \$1,907,051.50   | \$0.00   | 100.00 |          |  |             |  |
| FONDO EMERGENTE DE IMPUESTO SOBRE                    | \$0.00           | \$1,906,237.00  | \$1,906,237.00   |  | \$1,906,237.00   | \$1,906,237.00   | \$0.00   | 100.00 |          |  |             |  |
| RENDIMIENTOS BANCARIOS                               | \$0.00           | \$814.50        | \$814.50         |  | \$814.50         | \$814.50         | \$0.00   | 100.00 |          |  |             |  |
| Total                                                | \$215,283,587.00 | \$19,958,458.33 | \$235,242,145.33 |  | \$235,242,145.33 | \$235,242,145.33 | \$0.00   | 100.00 |          |  |             |  |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contiene toda la información referente a los resultados del Municipio de Actopan, Hidalgo, afirmando ser legalmente responsables de la utilidad y veracidad de las mismas, asimismo, asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

L.A. JUAN ALONSO AGUIRRE LUCIO  
TESORERO MUNICIPAL

LIC. MELDA CUELLAR CANO  
PRESIDENTA MUNICIPAL

LIC. OSCAR OLVERA MORALES  
SINDICO HACENDARIO

2024 - 2027