

Concepto	MUNICIPIO DE ACTOPAN		CAASA		CONSOLIDACION	
	2023	2022	2023	2022	2023	2022
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$118,344.00	\$121,410.00	\$118,344.00	\$121,410.00
PARTICIPACIONES	\$0.00	\$0.00	\$118,344.00	\$121,410.00	\$118,344.00	\$121,410.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PUBLICA	\$87,964.01	\$0.00	\$0.00	\$0.00	\$87,964.01	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$87,964.01	\$0.00	\$0.00	\$0.00	\$87,964.01	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS GASTOS Y PERDIDAS EXTRAORDINARIAS	\$0.00	\$16,040,814.73	\$0.00	\$0.00	\$0.00	\$16,040,814.73
ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DISMINUCIÓN DE INVENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS GASTOS	\$0.00	\$16,040,814.73	\$0.00	\$0.00	\$0.00	\$16,040,814.73
INVERSION PUBLICA	\$6,252.16	\$0.00	\$0.00	\$0.00	\$6,252.16	\$0.00
INVERSION PUBLICA NO CAPITALIZABLE	\$6,252.16	\$0.00	\$0.00	\$0.00	\$6,252.16	\$0.00
Total de Gastos y otras Pérdidas	\$180,029,645.70	\$169,566,290.29	\$24,883,528.24	\$26,022,714.70	\$204,913,173.94	\$195,589,004.99
Resultados del Ejercicio (Ahorro/Desahorro)	\$38,923,256.77	\$21,337,906.03	\$5,772,543.11	\$3,492,242.26	\$44,695,799.88	\$24,830,148.29