



**MUNICIPIO DE ACTOPAN  
HIDALGO  
Presupuesto Ingreso Estimado: 2026**

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	sep	Oct	Nov	Dic
11-01-01-001	\$53,000.00	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.63
<b>Impuestos sobre los ingresos RECAUDACION POR EVENTOS POPULARES</b>													
11-01-01-002	\$108,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>Impuestos sobre los ingresos IMPUESTO A COMERCIOS AMBULANTES</b>													
12-01-01-001	\$8,600,000.00	\$3,500,000.00	\$2,500,000.00	\$800,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
<b>Impuestos sobre el patrimonio URBANO</b>													
12-01-01-002	\$6,000,000.00	\$1,800,000.00	\$900,000.00	\$600,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
<b>Impuestos sobre el patrimonio RUSTICO</b>													
12-01-01-003	\$650,000.00	\$250,000.00	\$100,000.00	\$75,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>Impuestos sobre el patrimonio EJIDAL</b>													
13-01-001	\$1,350,000.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00
<b>Impuestos sobre la producción, el consumo y las transacciones TRaslado de Dominio</b>													
17-01-001	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Accesorios de Impuestos RECARGOS</b>													
17-01-002	\$254,500.00	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.33	\$21,208.37
<b>Accesorios de Impuestos ACTUALIZACIONES</b>													
19-01-001	\$642,720.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00	\$53,560.00
<b>Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de</b>													
41-01-01-001	\$535,600.00	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.33	\$44,633.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público ALUMBRADO PUBLICO</b>													
41-01-01-003	\$202,500.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00	\$16,875.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHOS POR SERVICIO Y USO DE</b>													
41-01-01-004	\$79,500.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHOS POR SERVICIO DE LIMPIAS</b>													
41-01-01-005	\$21,425.00	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.42	\$1,785.38
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHOS POR USO DE RASTRO, GUARDA Y</b>													
41-01-02-001	\$240,310.00	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.83	\$20,025.87
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHO POR REGISTRO FAMILIAR</b>													
41-01-02-002-001	\$661,100.00	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.67	\$55,091.63
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público VARIAS</b>													
41-01-02-002-003	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público CERTIFICADO DE REGISTRO EN EL PADRON</b>													
41-01-02-003	\$5,054,400.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00	\$421,200.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público POR RENOVACION DE PLACAS DE</b>													
41-01-02-004	\$850,000.00	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público POR RENOVACION DE PLACAS DE</b>													
41-01-02-005	\$632,150.00	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.17	\$52,679.13
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHO POR EXPEDICION Y REVALIDACION</b>													







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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	sep	Oct	Nov	Dic
<b>Participaciones FONDO GENERAL DE PARTICIPACION</b>													
81-01-002-001	\$22,007,435.00	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.92	\$1,833,952.88
<b>Participaciones FONDO DE FOMENTO MUNICIPAL</b>													
81-01-003-001	\$5,480,500.00	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.33	\$456,708.37
<b>Participaciones PARTICIPACIÓN DE RECAUDACION DE ISR ENTERADO A LA FEDERACION</b>													
81-01-004-001	\$2,439,476.00	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.67	\$203,289.63
<b>Participaciones FONDO DE FISCALIZACION Y RECAUDACION</b>													
81-01-005-001	\$2,644,369.00	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.08	\$220,364.12
<b>Participaciones INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL</b>													
81-01-006-001	\$1,068,079.00	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.58	\$89,006.62
<b>Participaciones FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS (TABACOS)</b>													
81-01-007-001	\$634,207.00	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.58	\$52,850.62
<b>Participaciones FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS</b>													
81-01-008-001	\$89,378.00	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.17	\$7,448.13
<b>Participaciones COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>													
81-01-009-001	\$1,965,008.00	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.67	\$163,750.63
<b>Participaciones FONDO DE COMPENSACIÓN</b>													
82-01-001-001	\$60,961,492.00	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.33	\$5,080,124.37
<b>Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b>													
82-01-002-001	\$24,994,434.00	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$2,499,443.40	\$0.00	\$0.00
<b>Aportaciones FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL</b>													
83-01-002-001	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
<b>Convenios PROGRAMA DE DEVOLUCIÓN DE DERECHOS</b>													
<b>IMPORTE TOTAL</b>	<b>\$223,957,790.00</b>	<b>\$23,356,306.39</b>	<b>\$21,306,306.39</b>	<b>\$19,281,306.39</b>	<b>\$18,331,306.39</b>	<b>\$18,331,306.39</b>	<b>\$18,331,306.39</b>	<b>\$18,331,306.39</b>	<b>\$18,331,306.39</b>	<b>\$18,331,306.39</b>	<b>\$18,331,306.39</b>	<b>\$15,831,862.99</b>	<b>\$15,862,863.11</b>