MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$108,936,547.10**	**$3,856.63**	**$108,940,403.73**	**$64,664,435.52**	**$64,664,435.52**	**$64,664,435.52**	**$64,664,435.52**	**$44,275,968.21**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$88,989,150.31**	**-$678,302.37**	**$88,310,847.94**	**$61,027,978.80**	**$61,027,978.80**	**$61,027,978.80**	**$61,027,978.80**	**$27,282,869.14**
1110	Dietas	$8,890,000.00	$3,856.63	$8,893,856.63	$5,715,000.00	$5,715,000.00	$5,715,000.00	$5,715,000.00	$3,178,856.63
1111	Dietas	$8,890,000.00	$3,856.63	$8,893,856.63	$5,715,000.00	$5,715,000.00	$5,715,000.00	$5,715,000.00	$3,178,856.63
1130	Sueldos base al personal permanente	$80,099,150.31	-$682,159.00	$79,416,991.31	$55,312,978.80	$55,312,978.80	$55,312,978.80	$55,312,978.80	$24,104,012.51
1131	Sueldos base al personal permanente	$80,099,150.31	-$682,159.00	$79,416,991.31	$55,312,978.80	$55,312,978.80	$55,312,978.80	$55,312,978.80	$24,104,012.51
1200	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$1,792,168.00**	**$0.00**	**$1,792,168.00**	**$1,170,582.00**	**$1,170,582.00**	**$1,170,582.00**	**$1,170,582.00**	**$621,586.00**
1210	Honorarios asimilables a salarios	$1,792,168.00	$0.00	$1,792,168.00	$1,170,582.00	$1,170,582.00	$1,170,582.00	$1,170,582.00	$621,586.00
1211	Honorarios asimilables a salarios	$1,792,168.00	$0.00	$1,792,168.00	$1,170,582.00	$1,170,582.00	$1,170,582.00	$1,170,582.00	$621,586.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALI**	**$15,369,028.79**	**$204,219.00**	**$15,573,247.79**	**$838,642.15**	**$838,642.15**	**$838,642.15**	**$838,642.15**	**$14,734,605.64**
1310	Primas por años de servicios efectivos prestados	$0.00	$102,000.00	$102,000.00	$70,200.00	$70,200.00	$70,200.00	$70,200.00	$31,800.00
1311	Primas por años de servicios efectivos prestados	$0.00	$102,000.00	$102,000.00	$70,200.00	$70,200.00	$70,200.00	$70,200.00	$31,800.00
1320	Primas de vacaciones, dominical y gratificación de	$15,008,596.79	$0.00	$15,008,596.79	$507,848.15	$507,848.15	$507,848.15	$507,848.15	$14,500,748.64
1321	Primas de vacaciones, dominical y gratificación de	$15,008,596.79	$0.00	$15,008,596.79	$507,848.15	$507,848.15	$507,848.15	$507,848.15	$14,500,748.64
1330	Horas extraordinarias	$360,432.00	$102,219.00	$462,651.00	$260,594.00	$260,594.00	$260,594.00	$260,594.00	$202,057.00
1331	Horas extraordinarias	$360,432.00	$102,219.00	$462,651.00	$260,594.00	$260,594.00	$260,594.00	$260,594.00	$202,057.00
1400	**SEGURIDAD SOCIAL**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
1440	Aportaciones para seguros	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
1441	Aportaciones para seguros	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$2,286,200.00**	**$477,940.00**	**$2,764,140.00**	**$1,627,232.57**	**$1,627,232.57**	**$1,627,232.57**	**$1,627,232.57**	**$1,136,907.43**
1520	Indemnizaciones	$200,000.00	$100,000.00	$300,000.00	$108,507.56	$108,507.56	$108,507.56	$108,507.56	$191,492.44
1521	Indemnizaciones	$200,000.00	$100,000.00	$300,000.00	$108,507.56	$108,507.56	$108,507.56	$108,507.56	$191,492.44
1530	Prestaciones y haberes de retiro	$0.00	$83,640.00	$83,640.00	$83,640.00	$83,640.00	$83,640.00	$83,640.00	$0.00
1531	Prestaciones y haberes de retiro	$0.00	$83,640.00	$83,640.00	$83,640.00	$83,640.00	$83,640.00	$83,640.00	$0.00
1590	Otras prestaciones sociales y económicas	$2,086,200.00	$294,300.00	$2,380,500.00	$1,435,085.01	$1,435,085.01	$1,435,085.01	$1,435,085.01	$945,414.99
1591	Otras prestaciones sociales y económicas	$2,086,200.00	$294,300.00	$2,380,500.00	$1,435,085.01	$1,435,085.01	$1,435,085.01	$1,435,085.01	$945,414.99
2000	**MATERIALES Y SUMINISTROS**	**$16,435,828.30**	**$11,120,263.58**	**$27,556,091.88**	**$21,839,989.75**	**$21,839,989.75**	**$21,839,989.75**	**$21,839,989.75**	**$5,716,102.13**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI**	**$2,271,795.30**	**$1,065,897.64**	**$3,337,692.94**	**$2,695,405.93**	**$2,695,405.93**	**$2,695,405.93**	**$2,695,405.93**	**$642,287.01**
2110	Materiales, útiles y equipos menores de oficina	$701,795.30	$509,292.22	$1,211,087.52	$731,345.76	$731,345.76	$731,345.76	$731,345.76	$479,741.76
2111	Materiales, útiles y equipos menores de oficina	$701,795.30	$509,292.22	$1,211,087.52	$731,345.76	$731,345.76	$731,345.76	$731,345.76	$479,741.76
2120	Materiales y útiles de impresión y reproducción	$0.00	$1,560.00	$1,560.00	$0.00	$0.00	$0.00	$0.00	$1,560.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$1,560.00	$1,560.00	$0.00	$0.00	$0.00	$0.00	$1,560.00
2140	Materiales, útiles y equipos menores de tecnología	$100,000.00	$119,861.72	$219,861.72	$207,283.48	$207,283.48	$207,283.48	$207,283.48	$12,578.24

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	Materiales, útiles y equipos menores de tecnología	$100,000.00	$119,861.72	$219,861.72	$207,283.48	$207,283.48	$207,283.48	$207,283.48	$12,578.24
2150	Material impreso e información digital	$600,000.00	$545,840.95	$1,145,840.95	$1,042,701.90	$1,042,701.90	$1,042,701.90	$1,042,701.90	$103,139.05
2151	Material impreso e información digital	$600,000.00	$545,840.95	$1,145,840.95	$1,042,701.90	$1,042,701.90	$1,042,701.90	$1,042,701.90	$103,139.05
2160	Material de limpieza	$700,000.00	-$93,957.25	$606,042.75	$580,950.69	$580,950.69	$580,950.69	$580,950.69	$25,092.06
2161	Material de limpieza	$700,000.00	-$93,957.25	$606,042.75	$580,950.69	$580,950.69	$580,950.69	$580,950.69	$25,092.06
2170	Materiales y útiles de enseñanza	$20,000.00	$5,000.00	$25,000.00	$13,064.10	$13,064.10	$13,064.10	$13,064.10	$11,935.90
2171	Materiales y útiles de enseñanza	$20,000.00	$5,000.00	$25,000.00	$13,064.10	$13,064.10	$13,064.10	$13,064.10	$11,935.90
2180	Materiales para el registro e identificación de biene	$150,000.00	-$21,700.00	$128,300.00	$120,060.00	$120,060.00	$120,060.00	$120,060.00	$8,240.00
2181	Materiales para el registro e identificación de biene	$150,000.00	-$21,700.00	$128,300.00	$120,060.00	$120,060.00	$120,060.00	$120,060.00	$8,240.00
2200	**ALIMENTOS Y UTENSILIOS**	**$1,100,000.00**	**$2,324,377.18**	**$3,424,377.18**	**$3,157,202.54**	**$3,157,202.54**	**$3,157,202.54**	**$3,157,202.54**	**$267,174.64**
2210	Productos alimenticios para personas	$900,000.00	$2,259,377.18	$3,159,377.18	$2,971,701.70	$2,971,701.70	$2,971,701.70	$2,971,701.70	$187,675.48
2211	Productos alimenticios para personas	$900,000.00	$2,259,377.18	$3,159,377.18	$2,971,701.70	$2,971,701.70	$2,971,701.70	$2,971,701.70	$187,675.48
2220	Productos alimenticios para animales	$150,000.00	$50,000.00	$200,000.00	$170,726.42	$170,726.42	$170,726.42	$170,726.42	$29,273.58
2221	Productos alimenticios para animales	$150,000.00	$50,000.00	$200,000.00	$170,726.42	$170,726.42	$170,726.42	$170,726.42	$29,273.58
2230	Utensilios para el servicio de alimentación	$50,000.00	$15,000.00	$65,000.00	$14,774.42	$14,774.42	$14,774.42	$14,774.42	$50,225.58
2231	Utensilios para el servicio de alimentación	$50,000.00	$15,000.00	$65,000.00	$14,774.42	$14,774.42	$14,774.42	$14,774.42	$50,225.58
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN**	**$1,758,284.60**	**$6,756,721.70**	**$8,515,006.30**	**$7,567,791.65**	**$7,567,791.65**	**$7,567,791.65**	**$7,567,791.65**	**$947,214.65**
2410	Productos minerales no metálicos	$60,000.00	-$10,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2411	Productos minerales no metálicos	$60,000.00	-$10,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2420	Cemento y productos de concreto	$100,000.00	-$8,688.00	$91,312.00	$8,779.00	$8,779.00	$8,779.00	$8,779.00	$82,533.00
2421	Cemento y productos de concreto	$100,000.00	-$8,688.00	$91,312.00	$8,779.00	$8,779.00	$8,779.00	$8,779.00	$82,533.00
2430	Cal, yeso y productos de yeso	$75,000.00	$104,264.00	$179,264.00	$138,404.00	$138,404.00	$138,404.00	$138,404.00	$40,860.00
2431	Cal, yeso y productos de yeso	$75,000.00	$104,264.00	$179,264.00	$138,404.00	$138,404.00	$138,404.00	$138,404.00	$40,860.00
2440	Madera y productos de madera	$150,000.00	-$100,000.00	$50,000.00	$1,709.84	$1,709.84	$1,709.84	$1,709.84	$48,290.16
2441	Madera y productos de madera	$150,000.00	-$100,000.00	$50,000.00	$1,709.84	$1,709.84	$1,709.84	$1,709.84	$48,290.16
2450	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$13,322.28	$13,322.28	$13,322.28	$13,322.28	$36,677.72
2451	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$13,322.28	$13,322.28	$13,322.28	$13,322.28	$36,677.72
2460	Material eléctrico y electrónico	$504,369.00	$1,482,926.46	$1,987,295.46	$1,641,042.71	$1,641,042.71	$1,641,042.71	$1,641,042.71	$346,252.75
2461	Material eléctrico y electrónico	$504,369.00	$1,482,926.46	$1,987,295.46	$1,641,042.71	$1,641,042.71	$1,641,042.71	$1,641,042.71	$346,252.75
2470	Artículos metálicos para la construcción	$550,000.00	-$215,262.00	$334,738.00	$156,534.30	$156,534.30	$156,534.30	$156,534.30	$178,203.70
2471	Artículos metálicos para la construcción	$550,000.00	-$215,262.00	$334,738.00	$156,534.30	$156,534.30	$156,534.30	$156,534.30	$178,203.70
2480	Materiales complementarios	$50,000.00	$60,000.00	$110,000.00	$27,363.22	$27,363.22	$27,363.22	$27,363.22	$82,636.78
2481	Materiales complementarios	$50,000.00	$60,000.00	$110,000.00	$27,363.22	$27,363.22	$27,363.22	$27,363.22	$82,636.78

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2490	Otros materiales y artículos de construcción y repa	$218,915.60	$5,443,481.24	$5,662,396.84	$5,580,636.30	$5,580,636.30	$5,580,636.30	$5,580,636.30	$81,760.54
2491	Otros materiales y artículos de construcción y repa	$218,915.60	$5,443,481.24	$5,662,396.84	$5,580,636.30	$5,580,636.30	$5,580,636.30	$5,580,636.30	$81,760.54
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$460,000.00**	**$164,687.58**	**$624,687.58**	**$290,474.87**	**$290,474.87**	**$290,474.87**	**$290,474.87**	**$334,212.71**
2520	Fertilizantes, pesticidas y otros agroquímicos	$30,000.00	$10,000.00	$40,000.00	$2,616.00	$2,616.00	$2,616.00	$2,616.00	$37,384.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$30,000.00	$10,000.00	$40,000.00	$2,616.00	$2,616.00	$2,616.00	$2,616.00	$37,384.00
2530	Medicinas y productos farmacéuticos	$155,000.00	$90,887.10	$245,887.10	$79,198.69	$79,198.69	$79,198.69	$79,198.69	$166,688.41
2531	Medicinas y productos farmacéuticos	$155,000.00	$90,887.10	$245,887.10	$79,198.69	$79,198.69	$79,198.69	$79,198.69	$166,688.41
2540	Materiales, accesorios y suministros médicos	$200,000.00	$78,800.48	$278,800.48	$186,108.46	$186,108.46	$186,108.46	$186,108.46	$92,692.02
2541	Materiales, accesorios y suministros médicos	$200,000.00	$78,800.48	$278,800.48	$186,108.46	$186,108.46	$186,108.46	$186,108.46	$92,692.02
2560	Fibras sintéticas, hules, plásticos y derivados	$60,000.00	$0.00	$60,000.00	$22,551.72	$22,551.72	$22,551.72	$22,551.72	$37,448.28
2561	Fibras sintéticas, hules, plásticos y derivados	$60,000.00	$0.00	$60,000.00	$22,551.72	$22,551.72	$22,551.72	$22,551.72	$37,448.28
2590	Otros productos químicos	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,212,286.00**	**$2,566,850.86**	**$7,779,136.86**	**$6,024,245.85**	**$6,024,245.85**	**$6,024,245.85**	**$6,024,245.85**	**$1,754,891.01**
2610	Combustibles, lubricantes y aditivos	$5,212,286.00	$2,566,850.86	$7,779,136.86	$6,024,245.85	$6,024,245.85	$6,024,245.85	$6,024,245.85	$1,754,891.01
2611	Combustibles, lubricantes y aditivos	$5,212,286.00	$2,566,850.86	$7,779,136.86	$6,024,245.85	$6,024,245.85	$6,024,245.85	$6,024,245.85	$1,754,891.01
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC(**	**$1,790,462.40**	**-$449,114.77**	**$1,341,347.63**	**$1,261,901.34**	**$1,261,901.34**	**$1,261,901.34**	**$1,261,901.34**	**$79,446.29**
2710	Vestuario y uniformes	$1,750,000.00	-$497,526.77	$1,252,473.23	$1,235,895.41	$1,235,895.41	$1,235,895.41	$1,235,895.41	$16,577.82
2711	Vestuario y uniformes	$1,750,000.00	-$497,526.77	$1,252,473.23	$1,235,895.41	$1,235,895.41	$1,235,895.41	$1,235,895.41	$16,577.82
2720	Prendas de seguridad y protección personal	$0.00	$25,000.00	$25,000.00	$20,576.00	$20,576.00	$20,576.00	$20,576.00	$4,424.00
2721	Prendas de seguridad y protección personal	$0.00	$25,000.00	$25,000.00	$20,576.00	$20,576.00	$20,576.00	$20,576.00	$4,424.00
2730	Artículos deportivos	$20,462.40	-$1,588.00	$18,874.40	$0.00	$0.00	$0.00	$0.00	$18,874.40
2731	Artículos deportivos	$20,462.40	-$1,588.00	$18,874.40	$0.00	$0.00	$0.00	$0.00	$18,874.40
2740	Productos textiles	$20,000.00	$25,000.00	$45,000.00	$5,429.93	$5,429.93	$5,429.93	$5,429.93	$39,570.07
2741	Productos textiles	$20,000.00	$25,000.00	$45,000.00	$5,429.93	$5,429.93	$5,429.93	$5,429.93	$39,570.07
2800	**MATERIALES Y SUMINISTROS PARA SEGURIDA**	**$2,442,000.00**	**-$1,900,000.00**	**$542,000.00**	**$115,118.40**	**$115,118.40**	**$115,118.40**	**$115,118.40**	**$426,881.60**
2820	Materiales de seguridad pública	$942,000.00	-$400,000.00	$542,000.00	$115,118.40	$115,118.40	$115,118.40	$115,118.40	$426,881.60
2821	Materiales de seguridad pública	$942,000.00	-$400,000.00	$542,000.00	$115,118.40	$115,118.40	$115,118.40	$115,118.40	$426,881.60
2830	Prendas de protección para seguridad pública y na	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y na	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,401,000.00**	**$590,843.39**	**$1,991,843.39**	**$727,849.17**	**$727,849.17**	**$727,849.17**	**$727,849.17**	**$1,263,994.22**
2910	Herramientas menores	$250,000.00	-$34,314.80	$215,685.20	$187,923.27	$187,923.27	$187,923.27	$187,923.27	$27,761.93
2911	Herramientas menores	$250,000.00	-$34,314.80	$215,685.20	$187,923.27	$187,923.27	$187,923.27	$187,923.27	$27,761.93

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2920	Refacciones y accesorios menores de edificios	$30,000.00	$66,821.60	$96,821.60	$34,714.44	$34,714.44	$34,714.44	$34,714.44	$62,107.16
2921	Refacciones y accesorios menores de edificios	$30,000.00	$66,821.60	$96,821.60	$34,714.44	$34,714.44	$34,714.44	$34,714.44	$62,107.16
2930	Refacciones y accesorios menores de mobiliario y	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de c	$70,000.00	$0.00	$70,000.00	$7,000.60	$7,000.60	$7,000.60	$7,000.60	$62,999.40
2941	Refacciones y accesorios menores de equipo de c	$70,000.00	$0.00	$70,000.00	$7,000.60	$7,000.60	$7,000.60	$7,000.60	$62,999.40
2950	Refacciones y accesorios menores de equipo e ins	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2951	Refacciones y accesorios menores de equipo e ins	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2960	Refacciones y accesorios menores de equipo de tr	$350,000.00	$577,336.59	$927,336.59	$397,296.69	$397,296.69	$397,296.69	$397,296.69	$530,039.90
2961	Refacciones y accesorios menores de equipo de tr	$350,000.00	$577,336.59	$927,336.59	$397,296.69	$397,296.69	$397,296.69	$397,296.69	$530,039.90
2980	Refacciones y accesorios menores de maquinaria	$550,000.00	$0.00	$550,000.00	$100,914.17	$100,914.17	$100,914.17	$100,914.17	$449,085.83
2981	Refacciones y accesorios menores de maquinaria	$550,000.00	$0.00	$550,000.00	$100,914.17	$100,914.17	$100,914.17	$100,914.17	$449,085.83
2990	Refacciones y accesorios menores otros bienes m	$51,000.00	$31,000.00	$82,000.00	$0.00	$0.00	$0.00	$0.00	$82,000.00
2991	Refacciones y accesorios menores otros bienes m	$51,000.00	$31,000.00	$82,000.00	$0.00	$0.00	$0.00	$0.00	$82,000.00
3000	**SERVICIOS GENERALES**	**$45,222,609.66**	**$21,086,470.06**	**$66,309,079.72**	**$56,279,390.72**	**$55,454,777.36**	**$55,374,777.36**	**$55,366,427.98**	**$10,854,302.36**
3100	**SERVICIOS BÁSICOS**	**$8,223,296.38**	**-$376,461.60**	**$7,846,834.78**	**$5,026,477.93**	**$5,026,477.93**	**$5,026,477.93**	**$5,026,477.93**	**$2,820,356.85**
3110	Energía eléctrica	$8,000,000.00	-$448,687.00	$7,551,313.00	$4,868,649.07	$4,868,649.07	$4,868,649.07	$4,868,649.07	$2,682,663.93
3111	Energía eléctrica	$8,000,000.00	-$448,687.00	$7,551,313.00	$4,868,649.07	$4,868,649.07	$4,868,649.07	$4,868,649.07	$2,682,663.93
3120	Gas	$70,000.00	-$1,123.51	$68,876.49	$18,802.12	$18,802.12	$18,802.12	$18,802.12	$50,074.37
3121	Gas	$70,000.00	-$1,123.51	$68,876.49	$18,802.12	$18,802.12	$18,802.12	$18,802.12	$50,074.37
3140	Telefonía tradicional	$128,296.38	$18,348.91	$146,645.29	$122,661.04	$122,661.04	$122,661.04	$122,661.04	$23,984.25
3141	Telefonía tradicional	$128,296.38	$18,348.91	$146,645.29	$122,661.04	$122,661.04	$122,661.04	$122,661.04	$23,984.25
3170	Servicios de acceso de Internet, redes y procesam	$15,000.00	$30,000.00	$45,000.00	$14,975.00	$14,975.00	$14,975.00	$14,975.00	$30,025.00
3171	Servicios de acceso de Internet, redes y procesam	$15,000.00	$30,000.00	$45,000.00	$14,975.00	$14,975.00	$14,975.00	$14,975.00	$30,025.00
3180	Servicios postales y telegráficos	$10,000.00	$25,000.00	$35,000.00	$1,390.70	$1,390.70	$1,390.70	$1,390.70	$33,609.30
3181	Servicios postales y telegráficos	$10,000.00	$25,000.00	$35,000.00	$1,390.70	$1,390.70	$1,390.70	$1,390.70	$33,609.30
3200	**SERVICIOS DE ARRENDAMIENTO**	**$570,000.00**	**$10,508,015.92**	**$11,078,015.92**	**$10,769,280.99**	**$10,769,280.99**	**$10,769,280.99**	**$10,769,280.99**	**$308,734.93**
3210	Arrendamiento de terrenos	$0.00	$501,050.40	$501,050.40	$501,050.40	$501,050.40	$501,050.40	$501,050.40	$0.00
3211	Arrendamiento de terrenos	$0.00	$501,050.40	$501,050.40	$501,050.40	$501,050.40	$501,050.40	$501,050.40	$0.00
3230	Arrendamiento de mobiliario y equipo de administr	$150,000.00	$40,000.00	$190,000.00	$104,394.57	$104,394.57	$104,394.57	$104,394.57	$85,605.43
3231	Arrendamiento de mobiliario y equipo de administr	$150,000.00	$40,000.00	$190,000.00	$104,394.57	$104,394.57	$104,394.57	$104,394.57	$85,605.43
3250	Arrendamiento de equipo de transporte	$100,000.00	$55,780.00	$155,780.00	$155,780.00	$155,780.00	$155,780.00	$155,780.00	$0.00
3251	Arrendamiento de equipo de transporte	$100,000.00	$55,780.00	$155,780.00	$155,780.00	$155,780.00	$155,780.00	$155,780.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3260	Arrendamiento de maquinaria, otros equipos y herr	$100,000.00	$516,280.00	$616,280.00	$518,827.60	$518,827.60	$518,827.60	$518,827.60	$97,452.40
3261	Arrendamiento de maquinaria, otros equipos y herr	$100,000.00	$516,280.00	$616,280.00	$518,827.60	$518,827.60	$518,827.60	$518,827.60	$97,452.40
3270	Arrendamiento de activos intangibles	$20,000.00	$80,000.00	$100,000.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$84,500.00
3271	Arrendamiento de activos intangibles	$20,000.00	$80,000.00	$100,000.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$84,500.00
3290	Otros arrendamientos	$200,000.00	$9,314,905.52	$9,514,905.52	$9,473,728.42	$9,473,728.42	$9,473,728.42	$9,473,728.42	$41,177.10
3291	Otros arrendamientos	$200,000.00	$9,314,905.52	$9,514,905.52	$9,473,728.42	$9,473,728.42	$9,473,728.42	$9,473,728.42	$41,177.10
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$2,900,299.00**	**$3,090,719.04**	**$5,991,018.04**	**$4,428,128.60**	**$4,342,259.60**	**$4,342,259.60**	**$4,342,259.60**	**$1,648,758.44**
3310	Servicios legales, de contabilidad, auditoría y relac	$450,000.00	$87,245.20	$537,245.20	$531,613.20	$531,613.20	$531,613.20	$531,613.20	$5,632.00
3311	Servicios legales, de contabilidad, auditoría y relac	$450,000.00	$87,245.20	$537,245.20	$531,613.20	$531,613.20	$531,613.20	$531,613.20	$5,632.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	$150,000.00	$0.00	$150,000.00	$129,276.14	$129,276.14	$129,276.14	$129,276.14	$20,723.86
3321	Servicios de diseño, arquitectura, ingeniería y activ	$150,000.00	$0.00	$150,000.00	$129,276.14	$129,276.14	$129,276.14	$129,276.14	$20,723.86
3330	Servicios de consultoría administrativa, procesos, t	$200,000.00	-$4,572.04	$195,427.96	$114,907.57	$114,907.57	$114,907.57	$114,907.57	$80,520.39
3331	Servicios de consultoría administrativa, procesos, t	$200,000.00	-$4,572.04	$195,427.96	$114,907.57	$114,907.57	$114,907.57	$114,907.57	$80,520.39
3340	Servicios de capacitación	$900,299.00	-$600,527.30	$299,771.70	$217,215.00	$217,215.00	$217,215.00	$217,215.00	$82,556.70
3341	Servicios de capacitación	$900,299.00	-$600,527.30	$299,771.70	$217,215.00	$217,215.00	$217,215.00	$217,215.00	$82,556.70
3360	Servicios de apoyo administrativo, traducción, foto	$200,000.00	$4,896.00	$204,896.00	$148,031.40	$148,031.40	$148,031.40	$148,031.40	$56,864.60
3361	Servicios de apoyo administrativo, fotocopiado e in	$200,000.00	$4,896.00	$204,896.00	$148,031.40	$148,031.40	$148,031.40	$148,031.40	$56,864.60
3380	Servicios de vigilancia	$0.00	$1,901,704.00	$1,901,704.00	$683,704.00	$683,704.00	$683,704.00	$683,704.00	$1,218,000.00
3381	Servicios de vigilancia	$0.00	$1,901,704.00	$1,901,704.00	$683,704.00	$683,704.00	$683,704.00	$683,704.00	$1,218,000.00
3390	Servicios profesionales, científicos y técnicos integ	$1,000,000.00	$1,701,973.18	$2,701,973.18	$2,603,381.29	$2,517,512.29	$2,517,512.29	$2,517,512.29	$184,460.89
3391	Servicios profesionales, científicos y técnicos integ	$1,000,000.00	$1,701,973.18	$2,701,973.18	$2,603,381.29	$2,517,512.29	$2,517,512.29	$2,517,512.29	$184,460.89
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$880,000.00**	**$451,248.66**	**$1,331,248.66**	**$775,318.62**	**$775,318.62**	**$775,318.62**	**$775,318.62**	**$555,930.04**
3410	Servicios financieros y bancarios	$200,000.00	-$43,800.00	$156,200.00	$119,764.18	$119,764.18	$119,764.18	$119,764.18	$36,435.82
3411	Servicios financieros y bancarios	$200,000.00	-$43,800.00	$156,200.00	$119,764.18	$119,764.18	$119,764.18	$119,764.18	$36,435.82
3430	Servicios de recaudación, traslado y custodia de va	$130,000.00	$10,000.00	$140,000.00	$130,673.09	$130,673.09	$130,673.09	$130,673.09	$9,326.91
3431	Servicios de recaudación, traslado y custodia de va	$130,000.00	$10,000.00	$140,000.00	$130,673.09	$130,673.09	$130,673.09	$130,673.09	$9,326.91
3450	Seguro de bienes patrimoniales	$550,000.00	$485,048.66	$1,035,048.66	$524,881.35	$524,881.35	$524,881.35	$524,881.35	$510,167.31
3451	Seguro de bienes patrimoniales	$550,000.00	$485,048.66	$1,035,048.66	$524,881.35	$524,881.35	$524,881.35	$524,881.35	$510,167.31
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M/**	**$11,426,124.71**	**$379,795.33**	**$11,805,920.04**	**$10,743,669.04**	**$10,519,396.96**	**$10,519,396.96**	**$10,511,047.58**	**$1,286,523.08**
3510	Conservación y mantenimiento menor de inmueble	$272,365.00	$289,553.60	$561,918.60	$429,774.37	$429,774.37	$429,774.37	$429,744.37	$132,144.23
3511	Conservación y mantenimiento menor de inmueble	$272,365.00	$289,553.60	$561,918.60	$429,774.37	$429,774.37	$429,774.37	$429,744.37	$132,144.23
3520	Instalación, reparación y mantenimiento de mobilia	$50,000.00	$30,000.00	$80,000.00	$41,551.20	$41,551.20	$41,551.20	$41,551.20	$38,448.80
3521	Instalación, reparación y mantenimiento de mobilia	$50,000.00	$30,000.00	$80,000.00	$41,551.20	$41,551.20	$41,551.20	$41,551.20	$38,448.80

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3530	Instalación, reparación y mantenimiento de equipo	$70,000.00	$25,000.00	$95,000.00	$9,251.20	$9,251.20	$9,251.20	$9,251.20	$85,748.80
3531	Instalación, reparación y mantenimiento de equipo	$70,000.00	$25,000.00	$95,000.00	$9,251.20	$9,251.20	$9,251.20	$9,251.20	$85,748.80
3540	Instalación, reparación y mantenimiento de equipo	$100,000.00	$0.00	$100,000.00	$30,230.25	$30,230.25	$30,230.25	$30,230.25	$69,769.75
3541	Instalación, reparación y mantenimiento de equipo	$100,000.00	$0.00	$100,000.00	$30,230.25	$30,230.25	$30,230.25	$30,230.25	$69,769.75
3550	Reparación y mantenimiento de equipo de transpo	$1,000,500.00	$683,227.46	$1,683,727.46	$1,387,968.83	$1,387,968.83	$1,387,968.83	$1,379,649.45	$295,758.63
3551	Reparación y mantenimiento de equipo de transpo	$1,000,500.00	$683,227.46	$1,683,727.46	$1,387,968.83	$1,387,968.83	$1,387,968.83	$1,379,649.45	$295,758.63
3570	Instalación, reparación y mantenimiento de maquir	$980,000.00	$249,961.98	$1,229,961.98	$823,952.09	$599,680.01	$599,680.01	$599,680.01	$630,281.97
3571	Instalación, reparación y mantenimiento de maquir	$980,000.00	$249,961.98	$1,229,961.98	$823,952.09	$599,680.01	$599,680.01	$599,680.01	$630,281.97
3580	Servicios de limpieza y manejo de desechos	$8,933,259.71	-$1,052,347.71	$7,880,912.00	$7,878,421.10	$7,878,421.10	$7,878,421.10	$7,878,421.10	$2,490.90
3581	Servicios de limpieza y manejo de desechos	$8,933,259.71	-$1,052,347.71	$7,880,912.00	$7,878,421.10	$7,878,421.10	$7,878,421.10	$7,878,421.10	$2,490.90
3590	Servicios de jardinería y fumigación	$20,000.00	$154,400.00	$174,400.00	$142,520.00	$142,520.00	$142,520.00	$142,520.00	$31,880.00
3591	Servicios de jardinería y fumigación	$20,000.00	$154,400.00	$174,400.00	$142,520.00	$142,520.00	$142,520.00	$142,520.00	$31,880.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$950,000.00**	**$698,435.51**	**$1,648,435.51**	**$1,642,004.36**	**$1,498,732.08**	**$1,418,732.08**	**$1,418,732.08**	**$149,703.43**
3610	Difusión por radio, televisión y otros medios de me	$600,000.00	$340,744.67	$940,744.67	$938,678.29	$874,124.95	$874,124.95	$874,124.95	$66,619.72
3611	Difusión por radio, televisión y otros medios de me	$600,000.00	$340,744.67	$940,744.67	$938,678.29	$874,124.95	$874,124.95	$874,124.95	$66,619.72
3660	Servicio de creación y difusión de contenido exclus	$350,000.00	$357,690.84	$707,690.84	$703,326.07	$624,607.13	$544,607.13	$544,607.13	$83,083.71
3661	Servicio de creación y difusión de contenido exclus	$350,000.00	$357,690.84	$707,690.84	$703,326.07	$624,607.13	$544,607.13	$544,607.13	$83,083.71
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$200,000.00**	**$71,426.14**	**$271,426.14**	**$237,513.22**	**$237,513.22**	**$237,513.22**	**$237,513.22**	**$33,912.92**
3720	Pasajes terrestres	$50,000.00	-$40,000.00	$10,000.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$7,712.00
3721	Pasajes terrestres	$50,000.00	-$40,000.00	$10,000.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$7,712.00
3750	Viáticos en el país	$100,000.00	$161,426.14	$261,426.14	$235,225.22	$235,225.22	$235,225.22	$235,225.22	$26,200.92
3751	Viáticos en el país	$100,000.00	$161,426.14	$261,426.14	$235,225.22	$235,225.22	$235,225.22	$235,225.22	$26,200.92
3790	Otros servicios de traslado y hospedaje	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$12,908,379.16**	**$7,916,373.90**	**$20,824,753.06**	**$19,887,509.87**	**$19,516,309.87**	**$19,516,309.87**	**$19,516,309.87**	**$1,308,443.19**
3810	Gastos de ceremonial	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3811	Gastos de ceremonial	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3820	Gastos de orden social y cultural	$12,828,468.16	$7,916,373.90	$20,744,842.06	$19,874,517.87	$19,503,317.87	$19,503,317.87	$19,503,317.87	$1,241,524.19
3821	Gastos de orden social y cultural	$12,828,468.16	$7,916,373.90	$20,744,842.06	$19,874,517.87	$19,503,317.87	$19,503,317.87	$19,503,317.87	$1,241,524.19
3830	Congresos y convenciones	$29,911.00	$0.00	$29,911.00	$12,992.00	$12,992.00	$12,992.00	$12,992.00	$16,919.00
3831	Congresos y convenciones	$29,911.00	$0.00	$29,911.00	$12,992.00	$12,992.00	$12,992.00	$12,992.00	$16,919.00
3900	**OTROS SERVICIOS GENERALES**	**$7,164,510.41**	**-$1,653,082.84**	**$5,511,427.57**	**$2,769,488.09**	**$2,769,488.09**	**$2,769,488.09**	**$2,769,488.09**	**$2,741,939.48**
3910	Servicios funerarios y de cementerios	$50,000.00	$0.00	$50,000.00	$38,887.18	$38,887.18	$38,887.18	$38,887.18	$11,112.82

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3911	Servicios funerarios y de cementerios	$50,000.00	$0.00	$50,000.00	$38,887.18	$38,887.18	$38,887.18	$38,887.18	$11,112.82
3920	Impuestos y derechos	$2,100,000.00	-$1,364,663.84	$735,336.16	$291,038.00	$291,038.00	$291,038.00	$291,038.00	$444,298.16
3921	Impuestos y derechos	$2,100,000.00	-$1,364,663.84	$735,336.16	$291,038.00	$291,038.00	$291,038.00	$291,038.00	$444,298.16
3940	Sentencias y resoluciones por autoridad competen	$1,800,000.00	-$850,000.00	$950,000.00	$114,196.91	$114,196.91	$114,196.91	$114,196.91	$835,803.09
3941	Sentencias y resoluciones por autoridad competen	$1,800,000.00	-$850,000.00	$950,000.00	$114,196.91	$114,196.91	$114,196.91	$114,196.91	$835,803.09
3980	Impuesto sobre nóminas y otros que se deriven de	$3,184,510.41	$531,421.00	$3,715,931.41	$2,293,781.00	$2,293,781.00	$2,293,781.00	$2,293,781.00	$1,422,150.41
3981	Impuesto sobre nóminas y otros que se deriven de	$3,184,510.41	$531,421.00	$3,715,931.41	$2,293,781.00	$2,293,781.00	$2,293,781.00	$2,293,781.00	$1,422,150.41
3990	Otros servicios generales	$30,000.00	$30,160.00	$60,160.00	$31,585.00	$31,585.00	$31,585.00	$31,585.00	$28,575.00
3991	Otros servicios generales	$30,000.00	$30,160.00	$60,160.00	$31,585.00	$31,585.00	$31,585.00	$31,585.00	$28,575.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$9,217,965.67**	**$1,023,525.84**	**$10,241,491.51**	**$7,506,334.19**	**$7,506,334.19**	**$7,506,334.19**	**$7,506,334.19**	**$2,735,157.32**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	**$2,784,000.00**	-$74,845.85	**$2,709,154.15**	**$1,628,518.55**	**$1,628,518.55**	**$1,628,518.55**	**$1,628,518.55**	**$1,080,635.60**
4150	Transferencias internas otorgadas a entidades par	$1,734,000.00	$0.00	$1,734,000.00	$1,333,776.55	$1,333,776.55	$1,333,776.55	$1,333,776.55	$400,223.45
4151	Transferencias internas otorgadas a entidades par	$1,734,000.00	$0.00	$1,734,000.00	$1,333,776.55	$1,333,776.55	$1,333,776.55	$1,333,776.55	$400,223.45
4160	Transferencias internas otorgadas a entidades par	$1,050,000.00	-$74,845.85	$975,154.15	$294,742.00	$294,742.00	$294,742.00	$294,742.00	$680,412.15
4161	Transferencias internas otorgadas a entidades par	$1,050,000.00	-$74,845.85	$975,154.15	$294,742.00	$294,742.00	$294,742.00	$294,742.00	$680,412.15
4400	**AYUDAS SOCIALES**	**$2,800,000.00**	**$1,098,371.69**	**$3,898,371.69**	**$3,495,189.64**	**$3,495,189.64**	**$3,495,189.64**	**$3,495,189.64**	**$403,182.05**
4410	Ayudas sociales a personas	$1,800,000.00	$1,200,971.69	$3,000,971.69	$2,609,220.76	$2,609,220.76	$2,609,220.76	$2,609,220.76	$391,750.93
4411	Ayudas sociales a personas	$1,800,000.00	$1,200,971.69	$3,000,971.69	$2,609,220.76	$2,609,220.76	$2,609,220.76	$2,609,220.76	$391,750.93
4430	Ayudas sociales a instituciones de enseñanza	$1,000,000.00	-$102,600.00	$897,400.00	$885,968.88	$885,968.88	$885,968.88	$885,968.88	$11,431.12
4431	Ayudas sociales a instituciones de enseñanza	$1,000,000.00	-$102,600.00	$897,400.00	$885,968.88	$885,968.88	$885,968.88	$885,968.88	$11,431.12
4500	**PENSIONES Y JUBILACIONES**	**$3,633,965.67**	**$0.00**	**$3,633,965.67**	**$2,382,626.00**	**$2,382,626.00**	**$2,382,626.00**	**$2,382,626.00**	**$1,251,339.67**
4520	Jubilaciones	$3,633,965.67	$0.00	$3,633,965.67	$2,382,626.00	$2,382,626.00	$2,382,626.00	$2,382,626.00	$1,251,339.67
4521	Jubilaciones	$3,633,965.67	$0.00	$3,633,965.67	$2,382,626.00	$2,382,626.00	$2,382,626.00	$2,382,626.00	$1,251,339.67
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$13,122,008.00**	**$20,963,412.91**	**$34,085,420.91**	**$30,178,551.22**	**$26,575,185.61**	**$26,575,185.61**	**$26,575,185.61**	**$7,510,235.30**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$2,950,000.00**	**$11,447,935.61**	**$14,397,935.61**	**$11,212,804.33**	**$11,212,804.33**	**$11,212,804.33**	**$11,212,804.33**	**$3,185,131.28**
5110	Muebles de oficina y estantería	$250,000.00	$0.00	$250,000.00	$13,800.00	$13,800.00	$13,800.00	$13,800.00	$236,200.00
5111	Muebles de oficina y estantería	$250,000.00	$0.00	$250,000.00	$13,800.00	$13,800.00	$13,800.00	$13,800.00	$236,200.00
5120	Muebles, excepto de oficina y estantería	$50,000.00	$0.00	$50,000.00	$9,699.00	$9,699.00	$9,699.00	$9,699.00	$40,301.00
5121	Muebles, excepto de oficina y estantería	$50,000.00	$0.00	$50,000.00	$9,699.00	$9,699.00	$9,699.00	$9,699.00	$40,301.00
5150	Equipo de cómputo y de tecnologías de la informa	$150,000.00	$674,314.68	$824,314.68	$415,684.40	$415,684.40	$415,684.40	$415,684.40	$408,630.28
5151	Equipo de cómputo y de tecnología de la informaci	$150,000.00	$674,314.68	$824,314.68	$415,684.40	$415,684.40	$415,684.40	$415,684.40	$408,630.28
5190	Otros mobiliarios y equipos de administración	$2,500,000.00	$10,773,620.93	$13,273,620.93	$10,773,620.93	$10,773,620.93	$10,773,620.93	$10,773,620.93	$2,500,000.00
5191	Otros mobiliarios y equipos de administración	$2,500,000.00	$10,773,620.93	$13,273,620.93	$10,773,620.93	$10,773,620.93	$10,773,620.93	$10,773,620.93	$2,500,000.00

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI**	**$200,008.00**	-$44,128.00	**$155,880.00**	**$54,870.00**	**$54,870.00**	**$54,870.00**	**$54,870.00**	**$101,010.00**
5210	Equipos y aparatos audiovisuales	$110,000.00	$0.00	$110,000.00	$8,990.00	$8,990.00	$8,990.00	$8,990.00	$101,010.00
5211	Equipos y aparatos audiovisuales	$110,000.00	$0.00	$110,000.00	$8,990.00	$8,990.00	$8,990.00	$8,990.00	$101,010.00
5230	Cámaras fotográficas y de video	$40,008.00	-$40,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$40,008.00	-$40,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$50,000.00	-$4,120.00	$45,880.00	$45,880.00	$45,880.00	$45,880.00	$45,880.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$50,000.00	-$4,120.00	$45,880.00	$45,880.00	$45,880.00	$45,880.00	$45,880.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABOI**	**$210,000.00**	**$0.00**	**$210,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,000.00**
5310	Equipo médico y de laboratorio	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
5311	Equipo médico y de laboratorio	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$3,000,000.00**	**$1,895,294.40**	**$4,895,294.40**	**$4,895,294.40**	**$4,895,294.40**	**$4,895,294.40**	**$4,895,294.40**	**$0.00**
5410	Vehículos y equipo terrestre	$3,000,000.00	$1,838,294.40	$4,838,294.40	$4,838,294.40	$4,838,294.40	$4,838,294.40	$4,838,294.40	$0.00
5411	Vehículos y equipo terrestre	$3,000,000.00	$1,838,294.40	$4,838,294.40	$4,838,294.40	$4,838,294.40	$4,838,294.40	$4,838,294.40	$0.00
5420	Carrocerías y remolques	$0.00	$57,000.00	$57,000.00	$57,000.00	$57,000.00	$57,000.00	$57,000.00	$0.00
5421	Carrocerías y remolques	$0.00	$57,000.00	$57,000.00	$57,000.00	$57,000.00	$57,000.00	$57,000.00	$0.00
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$800,000.00**	-$600,000.00	**$200,000.00**	**$152,076.00**	**$152,076.00**	**$152,076.00**	**$152,076.00**	**$47,924.00**
5510	Equipo de defensa y seguridad	$800,000.00	-$600,000.00	$200,000.00	$152,076.00	$152,076.00	$152,076.00	$152,076.00	$47,924.00
5511	Equipo de defensa y seguridad	$800,000.00	-$600,000.00	$200,000.00	$152,076.00	$152,076.00	$152,076.00	$152,076.00	$47,924.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$3,800,000.00**	**$10,414,310.90**	**$14,214,310.90**	**$13,863,506.49**	**$10,260,140.88**	**$10,260,140.88**	**$10,260,140.88**	**$3,954,170.02**
5630	Maquinaria y equipo de construcción	$3,000,000.00	$3,428,637.30	$6,428,637.30	$6,428,637.30	$6,428,637.30	$6,428,637.30	$6,428,637.30	$0.00
5631	Maquinaria y equipo de construcción	$3,000,000.00	$3,428,637.30	$6,428,637.30	$6,428,637.30	$6,428,637.30	$6,428,637.30	$6,428,637.30	$0.00
5640	Sistemas de aire acondicionado, calefacción y de r	$100,000.00	-$50,000.00	$50,000.00	$41,629.96	$41,629.96	$41,629.96	$41,629.96	$8,370.04
5641	Sistemas de aire acondicionado, calefacción y de r	$100,000.00	-$50,000.00	$50,000.00	$41,629.96	$41,629.96	$41,629.96	$41,629.96	$8,370.04
5650	Equipo de comunicación y telecomunicación	$200,000.00	$7,035,673.60	$7,235,673.60	$7,206,731.23	$3,603,365.62	$3,603,365.62	$3,603,365.62	$3,632,307.98
5651	Equipo de comunicación y telecomunicación	$200,000.00	$7,035,673.60	$7,235,673.60	$7,206,731.23	$3,603,365.62	$3,603,365.62	$3,603,365.62	$3,632,307.98
5670	Herramientas y máquinas-herramienta	$500,000.00	$0.00	$500,000.00	$186,508.00	$186,508.00	$186,508.00	$186,508.00	$313,492.00
5671	Herramientas y máquinas-herramienta	$500,000.00	$0.00	$500,000.00	$186,508.00	$186,508.00	$186,508.00	$186,508.00	$313,492.00
5800	**BIENES INMUEBLES**	**$2,000,000.00**	-$2,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5810	Terrenos	$2,000,000.00	-$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5811	Terrenos	$2,000,000.00	-$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$162,000.00**	-$150,000.00	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**
5910	Software	$162,000.00	-$150,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
5911	Software	$162,000.00	-$150,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/oct./2026 09:50 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6000	**INVERSIÓN PÚBLICA**	**$31,022,831.27**	**$14,971,977.83**	**$45,994,809.10**	**$20,106,985.33**	**$13,579,726.29**	**$13,579,726.29**	**$13,579,726.29**	**$32,415,082.81**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$31,022,831.27**	**$13,971,977.83**	**$44,994,809.10**	**$19,106,985.33**	**$12,579,726.29**	**$12,579,726.29**	**$12,579,726.29**	**$32,415,082.81**
6120	Edificación no habitacional	$6,028,397.27	$550,791.02	$6,579,188.29	$550,791.02	$540,525.57	$540,525.57	$540,525.57	$6,038,662.72
6121	Edificación no habitacional	$6,028,397.27	$550,791.02	$6,579,188.29	$550,791.02	$540,525.57	$540,525.57	$540,525.57	$6,038,662.72
6130	Construcción de obras para el abastecimiento de a	$3,749,165.10	$792,608.88	$4,541,773.98	$792,608.88	$792,608.88	$792,608.88	$792,608.88	$3,749,165.10
6131	Construcción de obras para el abastecimiento de a	$3,749,165.10	$792,608.88	$4,541,773.98	$792,608.88	$792,608.88	$792,608.88	$792,608.88	$3,749,165.10
6140	División de terrenos y construcción de obras de url	$6,248,608.50	$6,328,376.12	$12,576,984.62	$8,780,770.75	$4,952,008.66	$4,952,008.66	$4,952,008.66	$7,624,975.96
6141	División de terrenos y construcción de obras de url	$6,248,608.50	$6,328,376.12	$12,576,984.62	$8,780,770.75	$4,952,008.66	$4,952,008.66	$4,952,008.66	$7,624,975.96
6150	Construcción de vías de comunicación	$14,996,660.40	$6,300,201.81	$21,296,862.21	$8,982,814.68	$6,294,583.18	$6,294,583.18	$6,294,583.18	$15,002,279.03
6151	Construcción de vías de comunicación	$14,996,660.40	$6,300,201.81	$21,296,862.21	$8,982,814.68	$6,294,583.18	$6,294,583.18	$6,294,583.18	$15,002,279.03
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**
6220	Edificación no habitacional	$0.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00
6221	Edificación no habitacional	$0.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00
	Total	**$223,957,790.00**	**$69,169,506....**	**$293,127,296.85**	**$200,575,686.73**	**$189,620,448.72**	**$189,540,448.72**	**$189,532,099.34**	**$103,506,84...**

M.A.P. JUAN ALONSO AGUIRRE LUCIO
TESORERO MUNICIPAL

LIC. IMELDA CUELLAR CANO
PRESIDENTA MUNICIPAL

LIC. OSCAR OVERA MOCTEZUMA
SINDICO HACENDARIO

TESORERÍA MUNICIPAL ACTOPAN, HIDALGO. 2024 - 2027

SINDICO PROCURADOR HACENDARIO ACTOPAN, HIDALGO. 2024 - 2027

PRESIDENCIA MUNICIPAL ACTOPAN, HIDALGO. 2024 - 2027