

**MUNICIPIO DE ACTOPAN  
HIDALGO**  
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 12/abr./2023

hora de Impresión 06:47 p. m.

Usu: supervisor  
Rep: rptAnaliticoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1010 RECURSOS FISCALES</b>															
<b>1000 SERVICIOS PERSONALES</b>	\$20,398,898.93	\$960,279.12	\$1,558,033.41	\$1,618,989.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,137,302.51	\$16,261,596.42
<b>1100 REMUNERACIONES AL PERSONAL DE C</b>	\$1,916,381.68	\$143,724.14	\$143,724.14	\$143,724.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,172.42	\$1,485,209.26
1130 Sueldos base al personal permanente	\$1,916,381.68	\$143,724.14	\$143,724.14	\$143,724.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,172.42	\$1,485,209.26
1131 Sueldos base al personal permanente	\$1,916,381.68	\$143,724.14	\$143,724.14	\$143,724.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,172.42	\$1,485,209.26
<b>1200 REMUNERACIONES AL PERSONAL DE C</b>	\$17,641,264.56	\$812,454.98	\$1,410,209.27	\$1,430,258.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652,922.26	\$13,988,342.30
1220 Sueldos base al personal eventual	\$17,641,264.56	\$812,454.98	\$1,410,209.27	\$1,430,258.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652,922.26	\$13,988,342.30
1221 Sueldos base al personal eventual	\$17,641,264.56	\$812,454.98	\$1,410,209.27	\$1,430,258.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652,922.26	\$13,988,342.30
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	\$793,252.69	\$100.00	\$100.00	\$41,007.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,207.83	\$752,044.86
1310 Primas por años de servicios efectivos pre	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$900.00
1311 Primas por años de servicios efectivos pre	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$900.00
1330 Horas extraordinarias	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
1331 Horas extraordinarias	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
1340 Compensaciones	\$785,052.69	\$0.00	\$0.00	\$40,907.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,907.83	\$744,144.86
1341 Compensaciones	\$785,052.69	\$0.00	\$0.00	\$40,907.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,907.83	\$744,144.86
<b>1500 OTRAS PRESTACIONES SOCIALES Y EC</b>	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$36,000.00
1590 Otras prestaciones sociales y económicas	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$36,000.00
1591 Otras prestaciones sociales y económicas	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$36,000.00
<b>2000 MATERIALES Y SUMINISTROS</b>	\$5,925,000.00	\$36,323.68	\$494,639.20	\$639,569.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,532.04	\$4,754,467.96
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMI</b>	\$2,400,000.00	\$0.00	\$275,843.28	\$367,639.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,483.10	\$1,756,516.90
2110 Materiales, útiles y equipos menores de ofi	\$350,000.00	\$0.00	\$99,132.87	\$15,370.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,503.47	\$235,496.53
2111 Materiales, útiles y equipos menores de ofi	\$350,000.00	\$0.00	\$99,132.87	\$15,370.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,503.47	\$235,496.53
2140 Materiales, útiles y equipos menores de ter	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2141 Materiales, útiles y equipos menores de ter	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2150 Material impreso e información digital	\$600,000.00	\$0.00	\$34,194.48	\$122,871.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,065.60	\$442,934.40
2151 Material impreso e información digital	\$600,000.00	\$0.00	\$34,194.48	\$122,871.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,065.60	\$442,934.40
2160 Material de limpieza	\$800,000.00	\$0.00	\$142,515.93	\$185,898.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,414.03	\$471,585.97
2161 Material de limpieza	\$800,000.00	\$0.00	\$142,515.93	\$185,898.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,414.03	\$471,585.97
2180 Materiales para el registro e identificación	\$150,000.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$106,500.00
2181 Materiales para el registro e identificación	\$150,000.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$106,500.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	\$1,620,000.00	\$36,323.68	\$218,795.92	\$203,761.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,881.30	\$1,161,118.70
2210 Productos alimenticios para personas	\$1,500,000.00	\$36,323.68	\$218,795.92	\$203,761.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,881.30	\$1,041,118.70
2211 Productos alimenticios para personas	\$1,500,000.00	\$36,323.68	\$218,795.92	\$203,761.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,881.30	\$1,041,118.70
2220 Productos alimenticios para animales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2221 Productos alimenticios para animales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2230 Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2231 Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTR</b>	\$600,000.00	\$0.00	\$0.00	\$34,846.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,846.24	\$565,153.76

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2420	Cemento y productos de concreto	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2421	Cemento y productos de concreto	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2490	Otros materiales y artículos de construcción	\$500,000.00	\$0.00	\$0.00	\$34,846.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,846.24	\$465,153.76
2491	Otros materiales y artículos de construcción	\$500,000.00	\$0.00	\$0.00	\$34,846.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,846.24	\$465,153.76
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,989.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,989.00</b>	<b>\$382,011.00</b>
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2540	Materiales, accesorios y suministros médicos	\$400,000.00	\$0.00	\$0.00	\$22,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,989.00	\$377,011.00
2541	Materiales, accesorios y suministros médicos	\$400,000.00	\$0.00	\$0.00	\$22,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,989.00	\$377,011.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PI</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
2710	Vestuario y uniformes	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2711	Vestuario y uniformes	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,332.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,332.40</b>	<b>\$539,667.60</b>
2910	Herramientas menores	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2911	Herramientas menores	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2920	Refacciones y accesorios menores de edificación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2921	Refacciones y accesorios menores de edificación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2930	Refacciones y accesorios menores de mototransporte	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2931	Refacciones y accesorios menores de mototransporte	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2940	Refacciones y accesorios menores de equipo	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2941	Refacciones y accesorios menores de equipo	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2990	Refacciones y accesorios menores otros bienes	\$50,000.00	\$0.00	\$0.00	\$10,332.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.40	\$39,667.60
2991	Refacciones y accesorios menores otros bienes	\$50,000.00	\$0.00	\$0.00	\$10,332.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.40	\$39,667.60
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,891,360.00</b>	<b>\$52,731.16</b>	<b>\$192,535.65</b>	<b>\$204,802.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,068.92</b>	<b>\$2,441,291.08</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$12,772.00</b>	<b>\$13,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,620.00</b>	<b>\$293,380.00</b>
3120	Gas	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3121	Gas	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3140	Telefonía tradicional	\$150,000.00	\$0.00	\$12,772.00	\$13,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,620.00	\$123,380.00
3141	Telefonía tradicional	\$150,000.00	\$0.00	\$12,772.00	\$13,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,620.00	\$123,380.00
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3181	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,400.00</b>	<b>\$38,600.00</b>
3250	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$11,600.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$2,600.00
3251	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$11,600.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$2,600.00
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$36,000.00
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$36,000.00

**MUNICIPIO DE ACTOPAN  
HIDALGO**  
**Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
**(Cuentas con Movimientos)**  
 (Cifras en pesos y centavos)

Fecha y hora de Impresión: 12/abr./2023 06:47 p. m.

Usu. supervisor  
 Rep. rptAnalíticoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$2,179,200.00</b>	<b>\$40,600.00</b>	<b>\$156,600.00</b>	<b>\$156,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$353,800.00</b>	<b>\$1,825,400.00</b>
3330 Servicios de consultoría administrativa, prc	\$2,129,200.00	\$40,600.00	\$156,600.00	\$156,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,800.00	\$1,775,400.00
3331 Servicios de consultoría administrativa, prc	\$2,129,200.00	\$40,600.00	\$156,600.00	\$156,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,800.00	\$1,775,400.00
3360 Servicios de apoyo administrativo, traducci	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3361 Servicios de apoyo administrativo, fotocopi	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS</b>	<b>\$80,000.00</b>	<b>\$6,951.16</b>	<b>\$5,803.65</b>	<b>\$9,374.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,128.92</b>	<b>\$57,871.08</b>
3410 Servicios financieros y bancarios	\$50,000.00	\$6,542.07	\$5,803.65	\$8,965.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,310.75	\$28,689.25
3411 Servicios financieros y bancarios	\$50,000.00	\$6,542.07	\$5,803.65	\$8,965.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,310.75	\$28,689.25
3470 Fletes y maniobras	\$30,000.00	\$409.09	\$0.00	\$409.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.17	\$29,181.83
3471 Fletes y maniobras	\$30,000.00	\$409.09	\$0.00	\$409.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.17	\$29,181.83
<b>3500 SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580.00</b>	<b>\$169,420.00</b>
3510 Conservación y mantenimiento menor de ii	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3511 Conservación y mantenimiento menor de ii	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3520 Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$49,420.00
3521 Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$49,420.00
3530 Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3531 Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3570 Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3571 Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$72,160.00</b>	<b>\$5,180.00</b>	<b>\$5,180.00</b>	<b>\$5,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,540.00</b>	<b>\$56,620.00</b>
3940 Sentencias y resoluciones por autoridad cc	\$62,160.00	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,540.00	\$46,620.00
3941 Sentencias y resoluciones por autoridad cc	\$62,160.00	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,540.00	\$46,620.00
3950 Penas, multas, accesorios y actualizacione	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3951 Penas, multas, accesorios y actualizacione	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$4,904,331.07</b>	<b>\$4,483,577.03</b>	<b>\$420,754.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,904,331.07</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$4,904,331.07</b>	<b>\$4,483,577.03</b>	<b>\$420,754.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,904,331.07</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$4,904,331.07	\$4,483,577.03	\$420,754.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,904,331.07	\$0.00
4411 Ayudas sociales a personas	\$4,904,331.07	\$4,483,577.03	\$420,754.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,904,331.07	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
6120 Edificación no habitacional	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6121 Edificación no habitacional	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6150 Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151 Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>RECURSOS FISCALES</b>	<b>\$38,119,590.00</b>	<b>\$5,532,910.99</b>	<b>\$2,665,962.30</b>	<b>\$2,463,361.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,662,234.54</b>	<b>\$27,457,355.46</b>
<b>1011 RECURSOS FISCALES 2022</b>															
<b>1000 SERVICIOS PERSONALES</b>	<b>\$593,669.62</b>	<b>\$593,669.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,669.62</b>	<b>\$0.00</b>
<b>1200 REMUNERACIONES AL PERSONAL DE C</b>	<b>\$593,669.62</b>	<b>\$593,669.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,669.62</b>	<b>\$0.00</b>

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1220 Sueldos base al personal eventual	\$593,669.62	\$593,669.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,669.62	\$0.00
1221 Sueldos base al personal eventual	\$593,669.62	\$593,669.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,669.62	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,118,162.94</b>	<b>\$358,609.92</b>	<b>\$397,655.69</b>	<b>\$258,811.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,015,077.56</b>	<b>\$1,103,085.38</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMI</b>	<b>\$400,922.67</b>	<b>\$47,292.88</b>	<b>\$81,932.92</b>	<b>\$13,384.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,609.97</b>	<b>\$258,312.70</b>
2140 Materiales, útiles y equipos menores de ter	\$128,377.62	\$46,347.88	\$17,352.53	\$8,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,608.41	\$55,769.21
2141 Materiales, útiles y equipos menores de ter	\$128,377.62	\$46,347.88	\$17,352.53	\$8,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,608.41	\$55,769.21
2160 Material de limpieza	\$172,545.05	\$945.00	\$64,580.39	\$4,476.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,001.56	\$102,543.49
2161 Material de limpieza	\$172,545.05	\$945.00	\$64,580.39	\$4,476.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,001.56	\$102,543.49
2170 Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2171 Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$134,186.74</b>	<b>\$18,469.94</b>	<b>\$15,603.02</b>	<b>\$15,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,752.96</b>	<b>\$84,433.78</b>
2210 Productos alimenticios para personas	\$18,469.94	\$18,469.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,469.94	\$0.00
2211 Productos alimenticios para personas	\$18,469.94	\$18,469.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,469.94	\$0.00
2220 Productos alimenticios para animales	\$76,455.77	\$0.00	\$11,319.00	\$15,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,613.00	\$49,842.77
2221 Productos alimenticios para animales	\$76,455.77	\$0.00	\$11,319.00	\$15,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,613.00	\$49,842.77
2230 Utensilios para el servicio de alimentación	\$39,261.03	\$0.00	\$4,284.02	\$386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,670.02	\$34,591.01
2231 Utensilios para el servicio de alimentación	\$39,261.03	\$0.00	\$4,284.02	\$386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,670.02	\$34,591.01
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTR</b>	<b>\$782,334.66</b>	<b>\$89,970.19</b>	<b>\$172,496.28</b>	<b>\$69,000.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$331,467.10</b>	<b>\$450,867.56</b>
2410 Productos minerales no metálicos	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
2411 Productos minerales no metálicos	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
2420 Cemento y productos de concreto	\$190,341.21	\$3,700.01	\$7,400.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,230.01	\$179,111.20
2421 Cemento y productos de concreto	\$190,341.21	\$3,700.01	\$7,400.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,230.01	\$179,111.20
2430 Cal, yeso y productos de yeso	\$101,675.39	\$8,050.97	\$1,245.00	\$2,904.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.96	\$89,474.43
2431 Cal, yeso y productos de yeso	\$101,675.39	\$8,050.97	\$1,245.00	\$2,904.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.96	\$89,474.43
2440 Madera y productos de madera	\$27,141.49	\$11,331.62	\$3,601.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,932.63	\$12,208.86
2441 Madera y productos de madera	\$27,141.49	\$11,331.62	\$3,601.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,932.63	\$12,208.86
2450 Vidrio y productos de vidrio	\$34,605.36	\$3,279.99	\$1,700.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,849.99	\$28,755.37
2451 Vidrio y productos de vidrio	\$34,605.36	\$3,279.99	\$1,700.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,849.99	\$28,755.37
2470 Artículos metálicos para la construcción	\$153,063.51	\$49,681.23	\$66,028.74	\$15,086.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,796.20	\$22,267.31
2471 Artículos metálicos para la construcción	\$153,063.51	\$49,681.23	\$66,028.74	\$15,086.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,796.20	\$22,267.31
2480 Materiales complementarios	\$68,650.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,650.39
2481 Materiales complementarios	\$68,650.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,650.39
2490 Otros materiales y artículos de construcció	\$156,457.31	\$13,926.37	\$92,521.53	\$50,009.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.31	\$0.00
2491 Otros materiales y artículos de construcció	\$156,457.31	\$13,926.37	\$92,521.53	\$50,009.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.31	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$78,564.31</b>	<b>\$46,258.16</b>	<b>\$16,880.72</b>	<b>\$2,383.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,522.71</b>	<b>\$13,041.60</b>
2530 Medicinas y productos farmacéuticos	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
2531 Medicinas y productos farmacéuticos	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
2540 Materiales, accesorios y suministros médic	\$58,046.31	\$38,781.76	\$16,880.72	\$2,383.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,046.31	\$0.00
2541 Materiales, accesorios y suministros médic	\$58,046.31	\$38,781.76	\$16,880.72	\$2,383.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,046.31	\$0.00
2590 Otros productos químicos	\$9,938.00	\$7,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,476.40	\$2,461.60

**MUNICIPIO DE ACTOPAN  
HIDALGO**  
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

Usu: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 12/abr./2023  
hora de Impresión 06:47 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2591 Otros productos químicos	\$9,938.00	\$7,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,476.40	\$2,461.60
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,225.71</b>	<b>\$0.00</b>	<b>\$1,995.00</b>	<b>\$8,628.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,623.03</b>	<b>\$1,602.68</b>
2610 Combustibles, lubricantes y aditivos	\$12,225.71	\$0.00	\$1,995.00	\$8,628.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,623.03	\$1,602.68
2611 Combustibles, lubricantes y aditivos	\$12,225.71	\$0.00	\$1,995.00	\$8,628.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,623.03	\$1,602.68
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PI</b>	<b>\$132,518.07</b>	<b>\$3,815.13</b>	<b>\$26,748.77</b>	<b>\$3,843.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,406.92</b>	<b>\$98,111.15</b>
2710 Vestuario y uniformes	\$31,927.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,927.25
2711 Vestuario y uniformes	\$31,927.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,927.25
2720 Prendas de seguridad y protección person	\$91,175.78	\$3,815.13	\$26,748.77	\$3,843.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,406.92	\$56,768.86
2721 Prendas de seguridad y protección person	\$91,175.78	\$3,815.13	\$26,748.77	\$3,843.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,406.92	\$56,768.86
2750 Blancos y otros productos textiles, excepto	\$9,415.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.04
2751 Blancos y otros productos textiles, excepto	\$9,415.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.04
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$577,410.78</b>	<b>\$152,803.62</b>	<b>\$81,998.98</b>	<b>\$145,892.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,694.87</b>	<b>\$196,715.91</b>
2910 Herramientas menores	\$50,956.71	\$6,109.99	\$12,712.20	\$12,780.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,602.35	\$19,354.36
2911 Herramientas menores	\$50,956.71	\$6,109.99	\$12,712.20	\$12,780.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,602.35	\$19,354.36
2920 Refacciones y accesorios menores de edif	\$69,753.57	\$0.00	\$7,563.20	\$94.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.21	\$62,096.36
2921 Refacciones y accesorios menores de edif	\$69,753.57	\$0.00	\$7,563.20	\$94.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.21	\$62,096.36
2930 Refacciones y accesorios menores de mot	\$185,728.92	\$104,497.52	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,277.52	\$78,451.40
2931 Refacciones y accesorios menores de mot	\$185,728.92	\$104,497.52	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,277.52	\$78,451.40
2940 Refacciones y accesorios menores de equ	\$196,883.32	\$42,196.11	\$24,411.01	\$95,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,565.12	\$34,318.20
2941 Refacciones y accesorios menores de equ	\$196,883.32	\$42,196.11	\$24,411.01	\$95,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,565.12	\$34,318.20
2960 Refacciones y accesorios menores de equ	\$74,088.26	\$0.00	\$34,532.57	\$37,060.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,592.67	\$2,495.59
2961 Refacciones y accesorios menores de equ	\$74,088.26	\$0.00	\$34,532.57	\$37,060.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,592.67	\$2,495.59
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,102,445.43</b>	<b>\$598,689.52</b>	<b>\$43,276.77</b>	<b>\$20,178.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$662,144.65</b>	<b>\$440,300.78</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$31,035.65</b>	<b>\$4,123.00</b>	<b>\$9,627.10</b>	<b>\$5,057.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,807.46</b>	<b>\$12,228.19</b>
3120 Gas	\$18,882.65	\$0.00	\$3,941.10	\$5,057.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.46	\$9,884.19
3121 Gas	\$18,882.65	\$0.00	\$3,941.10	\$5,057.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.46	\$9,884.19
3140 Telefonía tradicional	\$9,809.00	\$4,123.00	\$5,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,809.00	\$0.00
3141 Telefonía tradicional	\$9,809.00	\$4,123.00	\$5,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,809.00	\$0.00
3170 Servicios de acceso de Internet, redes y pr	\$2,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00
3171 Servicios de acceso de Internet, redes y pr	\$2,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$191,411.29</b>	<b>\$140,879.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,879.68</b>	<b>\$50,531.61</b>
3260 Arrendamiento de maquinaria, otros equip	\$179,665.64	\$140,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,360.00	\$39,305.64
3261 Arrendamiento de maquinaria, otros equip	\$179,665.64	\$140,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,360.00	\$39,305.64
3270 Arrendamiento de activos intangibles	\$11,745.65	\$519.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.68	\$11,225.97
3271 Arrendamiento de activos intangibles	\$11,745.65	\$519.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.68	\$11,225.97
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$517,731.29</b>	<b>\$437,794.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$437,794.44</b>	<b>\$79,936.85</b>
3330 Servicios de consultoría administrativa, prc	\$477,696.46	\$437,794.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,794.44	\$39,902.02
3331 Servicios de consultoría administrativa, prc	\$477,696.46	\$437,794.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,794.44	\$39,902.02
3360 Servicios de apoyo administrativo, traducci	\$40,034.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,034.83
3361 Servicios de apoyo administrativo, fotocopi	\$40,034.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,034.83

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS \</b>	<b>\$11,600.40</b>	<b>\$11,600.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.40</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$11,600.40	\$11,600.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.40	\$0.00
3411	Servicios financieros y bancarios	\$11,600.40	\$11,600.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.40	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$86,766.80</b>	<b>\$4,292.00</b>	<b>\$33,649.67</b>	<b>\$15,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,062.67</b>	<b>\$33,704.13</b>
3530	Instalación, reparación y mantenimiento de	\$18,909.98	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$16,309.98
3531	Instalación, reparación y mantenimiento de	\$18,909.98	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$16,309.98
3550	Reparación y mantenimiento de equipo de	\$57,096.11	\$0.00	\$31,097.67	\$10,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.67	\$15,565.44
3551	Reparación y mantenimiento de equipo de	\$57,096.11	\$0.00	\$31,097.67	\$10,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.67	\$15,565.44
3570	Instalación, reparación y mantenimiento de	\$10,760.71	\$4,292.00	\$2,552.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,932.00	\$1,828.71
3571	Instalación, reparación y mantenimiento de	\$10,760.71	\$4,292.00	\$2,552.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,932.00	\$1,828.71
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$263,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,900.00</b>
3960	Otros gastos por responsabilidades	\$263,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,900.00
3961	Otros gastos por responsabilidades	\$263,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,900.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$712,752.93</b>	<b>\$250,000.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.88</b>	<b>\$462,752.05</b>
<b>5400</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$284,660.54</b>	<b>\$250,000.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.88</b>	<b>\$34,659.66</b>
5410	Vehiculos y equipo terrestre	\$284,660.54	\$250,000.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.88	\$34,659.66
5411	Vehiculos y equipo terrestre	\$284,660.54	\$250,000.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.88	\$34,659.66
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRJ</b>	<b>\$428,092.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$428,092.39</b>
5630	Maquinaria y equipo de construcción	\$428,092.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,092.39
5631	Maquinaria y equipo de construcción	\$428,092.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,092.39
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,700,647.47</b>	<b>\$367,560.59</b>	<b>\$0.00</b>	<b>\$513,951.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$881,512.26</b>	<b>\$2,819,135.21</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$2,504,445.83</b>	<b>\$367,560.59</b>	<b>\$0.00</b>	<b>\$21,806.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,367.01</b>	<b>\$2,115,078.82</b>
6120	Edificación no habitacional	\$306,558.69	\$306,558.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,558.69	\$0.00
6121	Edificación no habitacional	\$306,558.69	\$306,558.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,558.69	\$0.00
6140	División de terrenos y construcción de obrz	\$1,742,887.14	\$61,001.90	\$0.00	\$21,806.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,808.32	\$1,660,078.82
6141	División de terrenos y construcción de obrz	\$1,742,887.14	\$61,001.90	\$0.00	\$21,806.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,808.32	\$1,660,078.82
6150	Construcción de vías de comunicación	\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,000.00
6151	Construcción de vías de comunicación	\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,000.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$1,196,201.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492,145.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492,145.25</b>	<b>\$704,056.39</b>
6220	Edificación no habitacional	\$1,196,201.64	\$0.00	\$0.00	\$492,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,145.25	\$704,056.39
6221	Edificación no habitacional	\$1,196,201.64	\$0.00	\$0.00	\$492,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,145.25	\$704,056.39
<b>RECURSOS FISCALES 2022</b>		<b>\$8,327,678.39</b>	<b>\$2,168,530.53</b>	<b>\$440,932.46</b>	<b>\$792,941.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,402,404.97</b>	<b>\$4,925,273.42</b>
<b>1012</b>	<b>RECURSOS FISCALES 2021</b>															
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$35,393.09</b>	<b>\$9,725.78</b>	<b>\$0.00</b>	<b>\$11,440.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,166.02</b>	<b>\$14,227.07</b>

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTR</b>	\$34,629.76	\$9,725.78	\$0.00	\$10,676.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,402.69	\$14,227.07
2410 Productos minerales no metálicos	\$27,353.98	\$2,450.00	\$0.00	\$10,676.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.91	\$14,227.07
2411 Productos minerales no metálicos	\$27,353.98	\$2,450.00	\$0.00	\$10,676.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.91	\$14,227.07
2440 Madera y productos de madera	\$7,275.78	\$7,275.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.78	\$0.00
2441 Madera y productos de madera	\$7,275.78	\$7,275.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.78	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	\$763.33	\$0.00	\$0.00	\$763.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.33	\$0.00
2910 Herramientas menores	\$763.33	\$0.00	\$0.00	\$763.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.33	\$0.00
2911 Herramientas menores	\$763.33	\$0.00	\$0.00	\$763.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.33	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
5630 Maquinaria y equipo de construcción	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
5631 Maquinaria y equipo de construcción	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
<b>6000 INVERSIÓN PÚBLICA</b>	\$73,258.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,258.10
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	\$73,258.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,258.10
6150 Construcción de vías de comunicación	\$73,258.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,258.10
6151 Construcción de vías de comunicación	\$73,258.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,258.10
<b>RECURSOS FISCALES 2021</b>	<b>\$680,558.80</b>	<b>\$9,725.78</b>	<b>\$0.00</b>	<b>\$11,440.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,166.02</b>	<b>\$659,392.78</b>

**5010 FONDO GENERAL DE PARTICIPACIONES**

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	\$21,876,342.18	\$1,079,625.55	\$1,080,472.35	\$1,092,109.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,252,207.39	\$18,624,134.79
<b>1100 REMUNERACIONES AL PERSONAL DE C</b>	\$12,957,584.28	\$1,052,515.55	\$1,053,912.35	\$1,058,857.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,165,285.36	\$9,792,298.92
1110 Dietas	\$3,411,018.72	\$284,251.56	\$284,251.56	\$284,251.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,754.68	\$2,558,264.04
1111 Dietas	\$3,411,018.72	\$284,251.56	\$284,251.56	\$284,251.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,754.68	\$2,558,264.04
1130 Sueldos base al personal permanente	\$9,546,565.56	\$768,263.99	\$769,660.79	\$774,605.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,312,530.68	\$7,234,034.88
1131 Sueldos base al personal permanente	\$9,546,565.56	\$768,263.99	\$769,660.79	\$774,605.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,312,530.68	\$7,234,034.88
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	\$7,813,877.90	\$1,550.00	\$1,500.00	\$8,192.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.03	\$7,802,635.87
1310 Primas por años de servicios efectivos pre:	\$16,800.00	\$1,550.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$12,250.00
1311 Primas por años de servicios efectivos pre:	\$16,800.00	\$1,550.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$12,250.00
1320 Primas de vacaciones, dominical y gratific:	\$6,306,319.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,306,319.08
1321 Primas de vacaciones, dominical y gratific:	\$6,306,319.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,306,319.08
1330 Horas extraordinarias	\$53,752.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,752.58
1331 Horas extraordinarias	\$53,752.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,752.58
1340 Compensaciones	\$1,437,006.24	\$0.00	\$0.00	\$6,692.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,692.03	\$1,430,314.21
1341 Compensaciones	\$1,437,006.24	\$0.00	\$0.00	\$6,692.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,692.03	\$1,430,314.21
<b>1500 OTRAS PRESTACIONES SOCIALES Y EC</b>	\$1,104,880.00	\$25,560.00	\$25,060.00	\$25,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,680.00	\$1,029,200.00
1520 Indemnizaciones	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
1521 Indemnizaciones	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
1540 Prestaciones contractuales	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1541 Prestaciones contractuales	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1590 Otras prestaciones sociales y económicas	\$404,880.00	\$25,560.00	\$25,060.00	\$25,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,680.00	\$329,200.00
1591 Otras prestaciones sociales y económicas	\$404,880.00	\$25,560.00	\$25,060.00	\$25,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,680.00	\$329,200.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$13,849,366.82</b>	<b>\$5,000.00</b>	<b>\$384,888.72</b>	<b>\$386,146.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$776,034.99</b>	<b>\$13,073,331.83</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
3360 Servicios de apoyo administrativo, traducci	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3361 Servicios de apoyo administrativo, fotocopi	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$4,530,000.00</b>	<b>\$5,000.00</b>	<b>\$13,660.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,660.80</b>	<b>\$4,511,339.20</b>
3580 Servicios de limpieza y manejo de desech	\$4,500,000.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$4,499,999.20
3581 Servicios de limpieza y manejo de desech	\$4,500,000.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$4,499,999.20
3590 Servicios de jardinería y fumigación	\$30,000.00	\$5,000.00	\$13,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,660.00	\$11,340.00
3591 Servicios de jardinería y fumigación	\$30,000.00	\$5,000.00	\$13,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,660.00	\$11,340.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,920.00</b>	<b>\$637,080.00</b>
3610 Difusión por radio, televisión y otros medio	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
3611 Difusión por radio, televisión y otros medio	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
3660 Servicio de creación y difusión de contenid	\$300,000.00	\$0.00	\$0.00	\$62,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,920.00	\$237,080.00
3661 Servicio de creación y difusión de contenid	\$300,000.00	\$0.00	\$0.00	\$62,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,920.00	\$237,080.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$5,769,366.82</b>	<b>\$0.00</b>	<b>\$222,439.92</b>	<b>\$170,145.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$392,585.19</b>	<b>\$5,376,781.63</b>
3820 Gastos de orden social y cultural	\$5,769,366.82	\$0.00	\$222,439.92	\$170,145.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,585.19	\$5,376,781.63
3821 Gastos de orden social y cultural	\$5,769,366.82	\$0.00	\$222,439.92	\$170,145.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,585.19	\$5,376,781.63
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$2,350,000.00</b>	<b>\$0.00</b>	<b>\$148,788.00</b>	<b>\$153,081.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,869.00</b>	<b>\$2,048,131.00</b>
3910 Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3911 Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3920 Impuestos y derechos	\$100,000.00	\$0.00	\$0.00	\$3,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.00	\$96,224.00
3921 Impuestos y derechos	\$100,000.00	\$0.00	\$0.00	\$3,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.00	\$96,224.00
3980 Impuesto sobre nóminas y otros que se de	\$2,200,000.00	\$0.00	\$148,788.00	\$149,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,093.00	\$1,901,907.00
3981 Impuesto sobre nóminas y otros que se de	\$2,200,000.00	\$0.00	\$148,788.00	\$149,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,093.00	\$1,901,907.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$9,790,000.00</b>	<b>\$266,735.76</b>	<b>\$328,310.45</b>	<b>\$461,191.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,056,237.91</b>	<b>\$8,733,762.09</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNA</b>	<b>\$990,000.00</b>	<b>\$85,718.00</b>	<b>\$59,368.00</b>	<b>\$113,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,394.00</b>	<b>\$731,606.00</b>
4150 Transferencias internas otorgadas a entid	\$990,000.00	\$85,718.00	\$59,368.00	\$113,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,394.00	\$731,606.00
4151 Transferencias internas otorgadas a entid	\$990,000.00	\$85,718.00	\$59,368.00	\$113,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,394.00	\$731,606.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$5,800,000.00</b>	<b>\$8,584.00</b>	<b>\$96,508.69</b>	<b>\$175,449.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$280,542.63</b>	<b>\$5,519,457.37</b>
4410 Ayudas sociales a personas	\$5,000,000.00	\$0.00	\$0.00	\$59,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,200.00	\$4,940,800.00
4411 Ayudas sociales a personas	\$5,000,000.00	\$0.00	\$0.00	\$59,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,200.00	\$4,940,800.00
4430 Ayudas sociales a instituciones de enseña	\$800,000.00	\$8,584.00	\$96,508.69	\$116,249.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,342.63	\$578,657.37
4431 Ayudas sociales a instituciones de enseña	\$800,000.00	\$8,584.00	\$96,508.69	\$116,249.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,342.63	\$578,657.37
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$3,000,000.00</b>	<b>\$172,433.76</b>	<b>\$172,433.76</b>	<b>\$172,433.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$517,301.28</b>	<b>\$2,482,698.72</b>
4520 Jubilaciones	\$3,000,000.00	\$172,433.76	\$172,433.76	\$172,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,301.28	\$2,482,698.72
4521 Jubilaciones	\$3,000,000.00	\$172,433.76	\$172,433.76	\$172,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,301.28	\$2,482,698.72
<b>FONDO GENERAL DE PARTICIPACIO</b>	<b>\$45,515,709.00</b>	<b>\$1,351,361.31</b>	<b>\$1,793,671.52</b>	<b>\$1,939,447.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,084,480.29</b>	<b>\$40,431,228.71</b>



Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>5011 FONDO GENERAL DE PARTICIPACIONES 2022</b>															
1000 SERVICIOS PERSONALES	\$302,736.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,736.34
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$302,736.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,736.34
1520 Indemnizaciones	\$302,736.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,736.34
1521 Indemnizaciones	\$302,736.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,736.34
2000 MATERIALES Y SUMINISTROS	\$307,872.48	\$96,016.46	\$11,682.76	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,942.22	\$199,930.26
2100 MATERIALES DE ADMINISTRACIÓN, EMI:	\$165,727.17	\$1,236.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.50	\$164,490.67
2160 Material de limpieza	\$165,727.17	\$1,236.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.50	\$164,490.67
2161 Material de limpieza	\$165,727.17	\$1,236.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.50	\$164,490.67
2200 ALIMENTOS Y UTENSILIOS	\$129,164.03	\$94,779.96	\$11,682.76	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,705.72	\$22,458.31
2210 Productos alimenticios para personas	\$116,313.23	\$94,659.96	\$11,682.76	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,585.72	\$9,727.51
2211 Productos alimenticios para personas	\$116,313.23	\$94,659.96	\$11,682.76	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,585.72	\$9,727.51
2230 Utensilios para el servicio de alimentación	\$12,850.80	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$12,730.80
2231 Utensilios para el servicio de alimentación	\$12,850.80	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$12,730.80
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$12,981.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,981.28
2480 Materiales complementarios	\$12,981.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,981.28
2481 Materiales complementarios	\$12,981.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,981.28
3000 SERVICIOS GENERALES	\$395,322.00	\$389,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,312.00	\$6,010.00
3900 OTROS SERVICIOS GENERALES	\$395,322.00	\$389,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,312.00	\$6,010.00
3980 Impuesto sobre nóminas y otros que se de	\$389,312.00	\$389,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,312.00	\$0.00
3981 Impuesto sobre nóminas y otros que se de	\$389,312.00	\$389,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,312.00	\$0.00
3990 Otros servicios generales	\$6,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,010.00
3991 Otros servicios generales	\$6,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,010.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$1,238,610.23	\$586,584.33	\$274,373.06	\$318,705.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179,663.02	\$58,947.21
4400 AYUDAS SOCIALES	\$1,238,610.23	\$586,584.33	\$274,373.06	\$318,705.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179,663.02	\$58,947.21
4410 Ayudas sociales a personas	\$1,238,610.23	\$586,584.33	\$274,373.06	\$318,705.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179,663.02	\$58,947.21
4411 Ayudas sociales a personas	\$1,238,610.23	\$586,584.33	\$274,373.06	\$318,705.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179,663.02	\$58,947.21
6000 INVERSIÓN PÚBLICA	\$505,963.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,963.84
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$505,963.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,963.84
6120 Edificación no habitacional	\$505,963.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,963.84
6121 Edificación no habitacional	\$505,963.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,963.84
<b>FONDO GENERAL DE PARTICIPACIÓN</b>	<b>\$2,750,504.89</b>	<b>\$1,071,912.79</b>	<b>\$286,055.82</b>	<b>\$318,948.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,676,917.24</b>	<b>\$1,073,587.65</b>
<b>5012 FONDO GENERAL DE PARTICIPACIONES 2021</b>															
6000 INVERSIÓN PÚBLICA	\$6,252.16	\$0.00	\$0.00	\$6,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.16	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$6,252.16	\$0.00	\$0.00	\$6,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.16	\$0.00
6140 División de terrenos y construcción de obra	\$6,252.16	\$0.00	\$0.00	\$6,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.16	\$0.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6141 División de terrenos y construcción de obrz	\$6,252.16	\$0.00	\$0.00	\$6,252.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.16	\$0.00
<b>FONDO GENERAL DE PARTICIPACIO</b>	<b>\$6,252.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,252.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,252.16</b>	<b>\$0.00</b>
<b>5020 FONDO DE FOMENTO MUNICIPAL</b>															
1000 SERVICIOS PERSONALES	\$13,933,016.86	\$1,069,117.95	\$1,087,457.35	\$1,086,982.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243,557.76	\$10,689,459.10
1100 REMUNERACIONES AL PERSONAL DE C	\$12,957,584.28	\$1,042,007.95	\$1,060,897.35	\$1,059,422.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,327.76	\$9,795,256.52
1110 Dietas	\$3,411,018.72	\$284,251.56	\$284,251.56	\$284,251.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,754.68	\$2,558,264.04
1111 Dietas	\$3,411,018.72	\$284,251.56	\$284,251.56	\$284,251.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,754.68	\$2,558,264.04
1130 Sueldos base al personal permanente	\$9,546,565.56	\$757,756.39	\$776,645.79	\$775,170.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309,573.08	\$7,236,992.48
1131 Sueldos base al personal permanente	\$9,546,565.56	\$757,756.39	\$776,645.79	\$775,170.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309,573.08	\$7,236,992.48
1300 REMUNERACIONES ADICIONALES Y ESP	\$70,552.58	\$1,550.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$66,002.58
1310 Primas por años de servicios efectivos pre:	\$16,800.00	\$1,550.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$12,250.00
1311 Primas por años de servicios efectivos pre:	\$16,800.00	\$1,550.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$12,250.00
1330 Horas extraordinarias	\$53,752.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,752.58
1331 Horas extraordinarias	\$53,752.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,752.58
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$904,880.00	\$25,560.00	\$25,060.00	\$26,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$828,200.00
1590 Otras prestaciones sociales y económicas	\$904,880.00	\$25,560.00	\$25,060.00	\$26,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$828,200.00
1591 Otras prestaciones sociales y económicas	\$904,880.00	\$25,560.00	\$25,060.00	\$26,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$828,200.00
2000 MATERIALES Y SUMINISTROS	\$1,071,329.14	\$0.00	\$15,500.00	\$185,850.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,350.01	\$869,979.13
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2470 Artículos metálicos para la construcción	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2471 Artículos metálicos para la construcción	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$350,000.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$334,500.00
2560 Fibras sintéticas, hules, plásticos y derivad	\$350,000.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$334,500.00
2561 Fibras sintéticas, hules, plásticos y derivad	\$350,000.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$334,500.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$321,329.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,329.14
2610 Combustibles, lubricantes y aditivos	\$321,329.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,329.14
2611 Combustibles, lubricantes y aditivos	\$321,329.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,329.14
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$200,000.00	\$0.00	\$0.00	\$185,850.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,850.01	\$14,149.99
2930 Refacciones y accesorios menores de mot	\$200,000.00	\$0.00	\$0.00	\$185,850.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,850.01	\$14,149.99
2931 Refacciones y accesorios menores de mot	\$200,000.00	\$0.00	\$0.00	\$185,850.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,850.01	\$14,149.99
3000 SERVICIOS GENERALES	\$3,169,200.00	\$0.00	\$313,515.52	\$376,027.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,542.79	\$2,479,657.21
3200 SERVICIOS DE ARRENDAMIENTO	\$2,170,000.00	\$0.00	\$274,734.40	\$356,636.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,371.11	\$1,538,628.89
3210 Arrendamiento de terrenos	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
3211 Arrendamiento de terrenos	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
3260 Arrendamiento de maquinaria, otros equip	\$1,600,000.00	\$0.00	\$274,734.40	\$296,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,882.40	\$1,029,117.60
3261 Arrendamiento de maquinaria, otros equip	\$1,600,000.00	\$0.00	\$274,734.40	\$296,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,882.40	\$1,029,117.60
3290 Otros arrendamientos	\$150,000.00	\$0.00	\$0.00	\$60,488.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,488.71	\$89,511.29
3291 Otros arrendamientos	\$150,000.00	\$0.00	\$0.00	\$60,488.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,488.71	\$89,511.29

**MUNICIPIO DE ACTOPAN  
HIDALGO**  
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 12/abr./2023  
hora de Impresión | 06:47 p. m.

Usu: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$499,200.00</b>	<b>\$0.00</b>	<b>\$38,781.12</b>	<b>\$19,390.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,171.68</b>	<b>\$441,028.32</b>
3380 Servicios de vigilancia	\$499,200.00	\$0.00	\$38,781.12	\$19,390.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,171.68	\$441,028.32
3381 Servicios de vigilancia	\$499,200.00	\$0.00	\$38,781.12	\$19,390.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,171.68	\$441,028.32
<b>3500 SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
3510 Conservación y mantenimiento menor de ii	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3511 Conservación y mantenimiento menor de ii	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>
6120 Edificación no habitacional	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
6121 Edificación no habitacional	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
<b>FONDO DE FOMENTO MUNICIPAL</b>	<b>\$19,323,546.00</b>	<b>\$1,069,117.95</b>	<b>\$1,416,472.87</b>	<b>\$1,648,859.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,134,450.56</b>	<b>\$15,189,095.44</b>

**5021 FONDO DE FOMENTO MUNICIPAL 2022**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$111,500.00</b>	<b>\$31,681.49</b>	<b>\$7,944.73</b>	<b>\$33,312.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,938.46</b>	<b>\$38,561.54</b>
<b>1100 REMUNERACIONES AL PERSONAL DE C</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,500.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00
1131 Sueldos base al personal permanente	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y EC</b>	<b>\$100,000.00</b>	<b>\$20,181.49</b>	<b>\$7,944.73</b>	<b>\$33,312.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,438.46</b>	<b>\$38,561.54</b>
1590 Otras prestaciones sociales y económicas	\$100,000.00	\$20,181.49	\$7,944.73	\$33,312.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,438.46	\$38,561.54
1591 Otras prestaciones sociales y económicas	\$100,000.00	\$20,181.49	\$7,944.73	\$33,312.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,438.46	\$38,561.54
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,909,115.87</b>	<b>\$0.00</b>	<b>\$473,877.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$473,877.79</b>	<b>\$1,435,238.80</b>
<b>2400 MATERIALES Y ARTICULOS DE CONSTR</b>	<b>\$149,830.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$149,830.10</b>
2410 Productos minerales no metálicos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2411 Productos minerales no metálicos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2420 Cemento y productos de concreto	\$104,830.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,830.10
2421 Cemento y productos de concreto	\$104,830.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,830.10
2470 Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2471 Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$1,744,285.77</b>	<b>\$0.00</b>	<b>\$473,877.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$473,877.79</b>	<b>\$1,270,407.98</b>
2610 Combustibles, lubricantes y aditivos	\$1,744,285.77	\$0.00	\$473,877.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,877.79	\$1,270,407.98
2611 Combustibles, lubricantes y aditivos	\$1,744,285.77	\$0.00	\$473,877.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,877.79	\$1,270,407.98
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,376,078.57</b>	<b>\$452,738.88</b>	<b>\$440,265.60</b>	<b>\$262,745.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,155,749.77</b>	<b>\$220,328.80</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$130,134.09</b>	<b>\$14,372.40</b>	<b>\$112,937.60</b>	<b>\$2,824.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,134.09</b>	<b>\$0.00</b>
3290 Otros arrendamientos	\$130,134.09	\$14,372.40	\$112,937.60	\$2,824.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,134.09	\$0.00
3291 Otros arrendamientos	\$130,134.09	\$14,372.40	\$112,937.60	\$2,824.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,134.09	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$1,245,944.48</b>	<b>\$438,366.48</b>	<b>\$327,328.00</b>	<b>\$259,921.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,025,615.68</b>	<b>\$220,328.80</b>

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3580	Servicios de limpieza y manejo de desech	\$1,245,944.48	\$438,366.48	\$327,328.00	\$259,921.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,615.68	\$220,328.80
3581	Servicios de limpieza y manejo de desech	\$1,245,944.48	\$438,366.48	\$327,328.00	\$259,921.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,615.68	\$220,328.80
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
5410	Vehículos y equipo terrestre	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
5411	Vehículos y equipo terrestre	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>FONDO DE FOMENTO MUNICIPAL 2021</b>		<b>\$3,846,694.44</b>	<b>\$484,420.37</b>	<b>\$922,088.12</b>	<b>\$296,057.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,702,566.02</b>	<b>\$2,144,128.42</b>
<b>5022 FONDO DE FOMENTO MUNICIPAL 2021</b>																
1000	SERVICIOS PERSONALES	\$31,488.51	\$31,488.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,488.51	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$31,488.51	\$31,488.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,488.51	\$0.00
1590	Otras prestaciones sociales y económicas	\$31,488.51	\$31,488.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,488.51	\$0.00
1591	Otras prestaciones sociales y económicas	\$31,488.51	\$31,488.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,488.51	\$0.00
<b>FONDO DE FOMENTO MUNICIPAL 2022</b>		<b>\$31,488.51</b>	<b>\$31,488.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,488.51</b>	<b>\$0.00</b>
<b>5030 PARTICIPACION DE RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN</b>																
2000	MATERIALES Y SUMINISTROS	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
2400	MATERIALES Y ARTICULOS DE CONSTR	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
2460	Material eléctrico y electrónico	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
2461	Material eléctrico y electrónico	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3000	SERVICIOS GENERALES	\$3,623,842.00	\$12,440.45	\$13,080.00	\$2,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,944.85	\$3,595,897.15
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$180,000.00	\$12,440.45	\$13,080.00	\$2,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,944.85	\$152,055.15
3310	Servicios legales, de contabilidad, auditori	\$80,000.00	\$12,440.45	\$0.00	\$2,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,864.85	\$65,135.15
3311	Servicios legales, de contabilidad, auditori	\$80,000.00	\$12,440.45	\$0.00	\$2,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,864.85	\$65,135.15
3340	Servicios de capacitación	\$100,000.00	\$0.00	\$13,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,080.00	\$86,920.00
3341	Servicios de capacitación	\$100,000.00	\$0.00	\$13,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,080.00	\$86,920.00
3800	SERVICIOS OFICIALES	\$3,443,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,443,842.00
3820	Gastos de orden social y cultural	\$3,443,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,443,842.00
3821	Gastos de orden social y cultural	\$3,443,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,443,842.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$1,100,000.00	\$0.00	\$97,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,328.00	\$1,002,672.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNA	\$1,100,000.00	\$0.00	\$97,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,328.00	\$1,002,672.00
4160	Transferencias internas otorgadas a entida	\$1,100,000.00	\$0.00	\$97,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,328.00	\$1,002,672.00
4161	Transferencias internas otorgadas a entida	\$1,100,000.00	\$0.00	\$97,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,328.00	\$1,002,672.00
<b>PARTICIPACION DE RECAUDACION I</b>		<b>\$5,323,842.00</b>	<b>\$12,440.45</b>	<b>\$110,408.00</b>	<b>\$2,424.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,272.85</b>	<b>\$5,198,569.15</b>
<b>5031 PARTICIPACION DE LA RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN 2022</b>																
2000	MATERIALES Y SUMINISTROS	\$86,256.70	\$10,873.20	\$2,015.31	\$26,240.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,129.00	\$47,127.70

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTR</b>	\$86,256.70	\$10,873.20	\$2,015.31	\$26,240.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,129.00	\$47,127.70
2460	Material eléctrico y electrónico	\$86,256.70	\$10,873.20	\$2,015.31	\$26,240.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,129.00	\$47,127.70
2461	Material eléctrico y electrónico	\$86,256.70	\$10,873.20	\$2,015.31	\$26,240.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,129.00	\$47,127.70
3000	<b>SERVICIOS GENERALES</b>	\$773,102.50	\$217,813.05	\$49,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,739.65	\$505,362.85
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	\$469,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,800.00
3320	Servicios de diseño, arquitectura, ingeneri	\$469,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,800.00
3321	Servicios de diseño, arquitectura, ingeneri	\$469,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,800.00
3800	<b>SERVICIOS OFICIALES</b>	\$303,302.50	\$217,813.05	\$49,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,739.65	\$35,562.85
3820	Gastos de orden social y cultural	\$303,302.50	\$217,813.05	\$49,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,739.65	\$35,562.85
3821	Gastos de orden social y cultural	\$303,302.50	\$217,813.05	\$49,926.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,739.65	\$35,562.85
4000	<b>TRANSFERENCIAS, ASIGNACIONES</b>	\$82,611.00	\$0.00	\$82,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,611.00	\$0.00
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNA</b>	\$82,611.00	\$0.00	\$82,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,611.00	\$0.00
4160	Transferencias internas otorgadas a entide	\$82,611.00	\$0.00	\$82,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,611.00	\$0.00
4161	Transferencias internas otorgadas a entide	\$82,611.00	\$0.00	\$82,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,611.00	\$0.00
	<b>PARTICIPACION DE LA RECAUDACI</b>	\$941,970.20	\$228,686.25	\$134,552.91	\$26,240.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,479.65	\$552,490.55
<b>5032 PARTICIPACION DE LA RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN 2021</b>																
3000	<b>SERVICIOS GENERALES</b>	\$943,778.40	\$0.00	\$1,578.18	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,214.18	\$941,564.22
3900	<b>OTROS SERVICIOS GENERALES</b>	\$943,778.40	\$0.00	\$1,578.18	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,214.18	\$941,564.22
3940	Sentencias y resoluciones por autoridad cc	\$943,778.40	\$0.00	\$1,578.18	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,214.18	\$941,564.22
3941	Sentencias y resoluciones por autoridad cc	\$943,778.40	\$0.00	\$1,578.18	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,214.18	\$941,564.22
	<b>PARTICIPACION DE LA RECAUDACI</b>	\$943,778.40	\$0.00	\$1,578.18	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,214.18	\$941,564.22
<b>5040 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>																
1000	<b>SERVICIOS PERSONALES</b>	\$372,173.44	\$26,431.12	\$26,431.12	\$31,431.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,293.36	\$287,880.08
1100	<b>REMUNERACIONES AL PERSONAL DE C</b>	\$367,173.44	\$26,431.12	\$26,431.12	\$26,431.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,293.36	\$287,880.08
1130	Sueldos base al personal permanente	\$367,173.44	\$26,431.12	\$26,431.12	\$26,431.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,293.36	\$287,880.08
1131	Sueldos base al personal permanente	\$367,173.44	\$26,431.12	\$26,431.12	\$26,431.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,293.36	\$287,880.08
1300	<b>REMUNERACIONES ADICIONALES Y ESP</b>	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1341	Compensaciones	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$321,962.56	\$0.00	\$0.00	\$13,242.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,242.35	\$308,720.21
2100	<b>MATERIALES DE ADMINISTRACIÓN, EM</b>	\$321,962.56	\$0.00	\$0.00	\$13,242.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,242.35	\$308,720.21
2110	Materiales, útiles y equipos menores de ofi	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2111	Materiales, útiles y equipos menores de ofi	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2150	Material impreso e información digital	\$21,962.56	\$0.00	\$0.00	\$13,242.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,242.35	\$8,720.21
2151	Material impreso e información digital	\$21,962.56	\$0.00	\$0.00	\$13,242.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,242.35	\$8,720.21
3000	<b>SERVICIOS GENERALES</b>	\$1,141,104.00	\$72,268.00	\$72,268.00	\$72,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,804.00	\$924,300.00

**MUNICIPIO DE ACTOPAN  
 HIDALGO**  
**Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
**(Cuentas con Movimientos)**  
 (Cifras en pesos y centavos)

Fecha y | 12/abr./2023  
 hora de Impresión | 06:47 p. m.

Usu: supervisor  
 Rep: rptAnaliticoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$991,104.00</b>	<b>\$72,268.00</b>	<b>\$72,268.00</b>	<b>\$72,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,804.00</b>	<b>\$774,300.00</b>
3210 Arrendamiento de terrenos	\$991,104.00	\$72,268.00	\$72,268.00	\$72,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,804.00	\$774,300.00
3211 Arrendamiento de terrenos	\$991,104.00	\$72,268.00	\$72,268.00	\$72,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,804.00	\$774,300.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
3620 Difusión por radio, televisión y otros medio	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3621 Difusión por radio, televisión y otros medio	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>FONDO DE FISCALIZACIÓN Y RECAU</b>	<b>\$1,835,240.00</b>	<b>\$98,899.12</b>	<b>\$98,899.12</b>	<b>\$116,941.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$314,339.71</b>	<b>\$1,520,900.29</b>

**5041 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2022**

<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$96,113.87</b>	<b>\$89,197.52</b>	<b>\$3,335.77</b>	<b>\$3,577.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,110.94</b>	<b>\$2.93</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMI:</b>	<b>\$96,113.87</b>	<b>\$89,197.52</b>	<b>\$3,335.77</b>	<b>\$3,577.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,110.94</b>	<b>\$2.93</b>
2110 Materiales, útiles y equipos menores de ofi	\$71,747.58	\$68,746.88	\$2,997.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,744.65	\$2.93
2111 Materiales, útiles y equipos menores de ofi	\$71,747.58	\$68,746.88	\$2,997.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,744.65	\$2.93
2150 Material impreso e información digital	\$24,366.29	\$20,450.64	\$338.00	\$3,577.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,366.29	\$0.00
2151 Material impreso e información digital	\$24,366.29	\$20,450.64	\$338.00	\$3,577.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,366.29	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$131,677.35</b>	<b>\$21,460.00</b>	<b>\$10,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,610.00</b>	<b>\$100,067.35</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,150.00</b>	<b>\$290.00</b>
3310 Servicios legales, de contabilidad, auditori	\$10,440.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.00	\$290.00
3311 Servicios legales, de contabilidad, auditori	\$10,440.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.00	\$290.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$121,237.35</b>	<b>\$21,460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,460.00</b>	<b>\$99,777.35</b>
3610 Difusión por radio, televisión y otros medio	\$101,757.88	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$94,797.88
3611 Difusión por radio, televisión y otros medio	\$101,757.88	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$94,797.88
3660 Servicio de creación y difusión de contenid	\$19,479.47	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$4,979.47
3661 Servicio de creación y difusión de contenid	\$19,479.47	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$4,979.47
<b>FONDO DE FISCALIZACIÓN Y RECAU</b>	<b>\$227,791.22</b>	<b>\$110,657.52</b>	<b>\$13,485.77</b>	<b>\$3,577.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,720.94</b>	<b>\$100,070.28</b>

**5050 INCENTIVO A LA VENTA FINAL DE GASOLINAS**

<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,757,890.00</b>	<b>\$0.00</b>	<b>\$99,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,162.00</b>	<b>\$1,658,728.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$1,757,890.00</b>	<b>\$0.00</b>	<b>\$99,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,162.00</b>	<b>\$1,658,728.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,757,890.00	\$0.00	\$99,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,162.00	\$1,658,728.00
2611 Combustibles, lubricantes y aditivos	\$1,757,890.00	\$0.00	\$99,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,162.00	\$1,658,728.00
<b>INCENTIVO A LA VENTA FINAL DE GA</b>	<b>\$1,757,890.00</b>	<b>\$0.00</b>	<b>\$99,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,162.00</b>	<b>\$1,658,728.00</b>

**5060 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS**

<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$664,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$664,939.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$664,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$664,939.00</b>
2610 Combustibles, lubricantes y aditivos	\$664,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,939.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2611 Combustibles, lubricantes y aditivos	\$664,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,939.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750 Viáticos en el país	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3751 Viáticos en el país	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>IMPUESTO ESPECIAL SOBRE PRODU</b>	<b>\$729,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$729,939.00</b>
<b>5061 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS 2022</b>															
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$21,294.05</b>	<b>\$0.00</b>	<b>\$2,560.00</b>	<b>\$4,846.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,406.06</b>	<b>\$13,887.99</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$21,294.05</b>	<b>\$0.00</b>	<b>\$2,560.00</b>	<b>\$4,846.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,406.06</b>	<b>\$13,887.99</b>
2610 Combustibles, lubricantes y aditivos	\$21,294.05	\$0.00	\$2,560.00	\$4,846.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406.06	\$13,887.99
2611 Combustibles, lubricantes y aditivos	\$21,294.05	\$0.00	\$2,560.00	\$4,846.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406.06	\$13,887.99
<b>3000 SERVICIOS GENERALES</b>	<b>\$13,562.36</b>	<b>\$1,273.00</b>	<b>\$2,256.00</b>	<b>\$1,058.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,587.00</b>	<b>\$8,975.36</b>
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,562.36</b>	<b>\$1,273.00</b>	<b>\$2,256.00</b>	<b>\$1,058.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,587.00</b>	<b>\$8,975.36</b>
3750 Viáticos en el país	\$13,562.36	\$1,273.00	\$2,256.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,587.00	\$8,975.36
3751 Viáticos en el país	\$13,562.36	\$1,273.00	\$2,256.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,587.00	\$8,975.36
<b>IMPUESTO ESPECIAL SOBRE PRODU</b>	<b>\$34,856.41</b>	<b>\$1,273.00</b>	<b>\$4,816.00</b>	<b>\$5,904.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,993.06</b>	<b>\$22,863.35</b>
<b>5070 FONDO DE IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>															
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$78,957.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,957.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$78,957.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,957.00</b>
2610 Combustibles, lubricantes y aditivos	\$78,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,957.00
2611 Combustibles, lubricantes y aditivos	\$78,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,957.00
<b>FONDO DE IMPUESTO SOBRE AUTOI</b>	<b>\$78,957.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,957.00</b>
<b>5080 FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>															
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$385,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,438.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$385,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,438.00</b>
2610 Combustibles, lubricantes y aditivos	\$385,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,438.00
2611 Combustibles, lubricantes y aditivos	\$385,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,438.00
<b>FONDO DE COMPENSACIÓN DEL IMP</b>	<b>\$385,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,438.00</b>
<b>5091 FONDO DE COMPENSACIÓN 2022</b>															
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$48,948.32</b>	<b>\$27,290.42</b>	<b>\$14,565.34</b>	<b>\$6,849.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,705.66</b>	<b>\$242.66</b>

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTR</b>	<b>\$48,948.32</b>	<b>\$27,290.42</b>	<b>\$14,565.34</b>	<b>\$6,849.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,705.66</b>	<b>\$242.66</b>
2460 Material eléctrico y electrónico	\$48,948.32	\$27,290.42	\$14,565.34	\$6,849.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,705.66	\$242.66
2461 Material eléctrico y electrónico	\$48,948.32	\$27,290.42	\$14,565.34	\$6,849.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,705.66	\$242.66
<b>FONDO DE COMPENSACION 2022</b>	<b>\$48,948.32</b>	<b>\$27,290.42</b>	<b>\$14,565.34</b>	<b>\$6,849.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,705.66</b>	<b>\$242.66</b>
<b>5110 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b>															
<b>1000 SERVICIOS PERSONALES</b>	<b>\$17,038,575.94</b>	<b>\$1,218,972.91</b>	<b>\$1,224,445.92</b>	<b>\$1,214,729.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,658,148.51</b>	<b>\$13,380,427.43</b>
1100 REMUNERACIONES AL PERSONAL DE C	\$10,267,421.28	\$780,095.95	\$784,217.60	\$782,190.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346,504.11	\$7,920,917.17
1130 Sueldos base al personal permanente	\$10,267,421.28	\$780,095.95	\$784,217.60	\$782,190.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346,504.11	\$7,920,917.17
1131 Sueldos base al personal permanente	\$10,267,421.28	\$780,095.95	\$784,217.60	\$782,190.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346,504.11	\$7,920,917.17
1200 REMUNERACIONES AL PERSONAL DE C	\$5,109,145.24	\$405,817.66	\$407,169.02	\$396,639.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209,626.50	\$3,899,518.74
1220 Sueldos base al personal eventual	\$5,109,145.24	\$405,817.66	\$407,169.02	\$396,639.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209,626.50	\$3,899,518.74
1221 Sueldos base al personal eventual	\$5,109,145.24	\$405,817.66	\$407,169.02	\$396,639.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209,626.50	\$3,899,518.74
1300 REMUNERACIONES ADICIONALES Y ESP	\$551,023.15	\$17,539.30	\$17,539.30	\$17,539.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,617.90	\$498,405.25
1310 Primas por años de servicios efectivos pre	\$18,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$14,400.00
1311 Primas por años de servicios efectivos pre	\$18,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$14,400.00
1330 Horas extraordinarias	\$318,058.76	\$16,339.30	\$16,339.30	\$16,339.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,017.90	\$269,040.86
1331 Horas extraordinarias	\$318,058.76	\$16,339.30	\$16,339.30	\$16,339.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,017.90	\$269,040.86
1340 Compensaciones	\$214,964.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,964.39
1341 Compensaciones	\$214,964.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,964.39
1400 SEGURIDAD SOCIAL	\$621,613.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,613.31
1440 Aportaciones para seguros	\$621,613.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,613.31
1441 Aportaciones para seguros	\$621,613.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,613.31
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$489,372.96	\$15,520.00	\$15,520.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,400.00	\$439,972.96
1590 Otras prestaciones sociales y económicas	\$489,372.96	\$15,520.00	\$15,520.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,400.00	\$439,972.96
1591 Otras prestaciones sociales y económicas	\$489,372.96	\$15,520.00	\$15,520.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,400.00	\$439,972.96
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$8,310,000.00</b>	<b>\$0.00</b>	<b>\$680,081.32</b>	<b>\$653,457.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,333,538.91</b>	<b>\$6,976,461.09</b>
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$8,520.50</b>	<b>\$2,688.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,209.30</b>	<b>\$148,790.70</b>
2210 Productos alimenticios para personas	\$160,000.00	\$0.00	\$8,520.50	\$2,688.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,209.30	\$148,790.70
2211 Productos alimenticios para personas	\$160,000.00	\$0.00	\$8,520.50	\$2,688.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,209.30	\$148,790.70
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	\$5,000,000.00	\$0.00	\$617,752.17	\$552,436.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,188.79	\$3,829,811.21
2610 Combustibles, lubricantes y aditivos	\$5,000,000.00	\$0.00	\$617,752.17	\$552,436.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,188.79	\$3,829,811.21
2611 Combustibles, lubricantes y aditivos	\$5,000,000.00	\$0.00	\$617,752.17	\$552,436.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,188.79	\$3,829,811.21
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
2710 Vestuario y uniformes	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
2711 Vestuario y uniformes	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$2,150,000.00	\$0.00	\$53,808.65	\$98,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,140.82	\$1,997,859.18
2960 Refacciones y accesorios menores de equ	\$2,150,000.00	\$0.00	\$53,808.65	\$98,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,140.82	\$1,997,859.18
2961 Refacciones y accesorios menores de equ	\$2,150,000.00	\$0.00	\$53,808.65	\$98,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,140.82	\$1,997,859.18



Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3000 SERVICIOS GENERALES</b>	<b>\$13,900,000.00</b>	<b>\$211,880.13</b>	<b>\$1,723,466.05</b>	<b>\$1,189,750.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,125,096.25</b>	<b>\$10,774,903.75</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$12,000,000.00</b>	<b>\$211,880.13</b>	<b>\$1,660,627.43</b>	<b>\$1,186,850.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,059,357.63</b>	<b>\$8,940,642.37</b>
3110 Energía eléctrica	\$12,000,000.00	\$211,880.13	\$1,660,627.43	\$1,186,850.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,059,357.63	\$8,940,642.37
3111 Energía eléctrica	\$12,000,000.00	\$211,880.13	\$1,660,627.43	\$1,186,850.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,059,357.63	\$8,940,642.37
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
3340 Servicios de capacitación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3341 Servicios de capacitación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
3450 Seguro de bienes patrimoniales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
3451 Seguro de bienes patrimoniales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$62,838.62</b>	<b>\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,738.62</b>	<b>\$1,434,261.38</b>
3550 Reparación y mantenimiento de equipo de	\$1,500,000.00	\$0.00	\$62,838.62	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,738.62	\$1,434,261.38
3551 Reparación y mantenimiento de equipo de	\$1,500,000.00	\$0.00	\$62,838.62	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,738.62	\$1,434,261.38
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$4,623,105.06</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$419,309.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$969,309.08</b>	<b>\$3,653,795.98</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
5110 Muebles de oficina y estantería	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5111 Muebles de oficina y estantería	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5150 Equipo de cómputo y de tecnologías de la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5151 Equipo de cómputo y de tecnología de la ir	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRU</b>	<b>\$1,683,105.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,075.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,075.20</b>	<b>\$1,550,029.86</b>
5630 Maquinaria y equipo de construcción	\$1,283,105.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283,105.06
5631 Maquinaria y equipo de construcción	\$1,283,105.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283,105.06
5690 Otros equipos	\$400,000.00	\$0.00	\$0.00	\$133,075.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.20	\$266,924.80
5691 Otros equipos	\$400,000.00	\$0.00	\$0.00	\$133,075.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.20	\$266,924.80
<b>5800 BIENES INMUEBLES</b>	<b>\$2,640,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$286,233.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$836,233.88</b>	<b>\$1,803,766.12</b>
5810 Terrenos	\$2,640,000.00	\$0.00	\$550,000.00	\$286,233.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836,233.88	\$1,803,766.12
5811 Terrenos	\$2,640,000.00	\$0.00	\$550,000.00	\$286,233.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836,233.88	\$1,803,766.12
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,326,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,326,376.00</b>
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$1,326,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,326,376.00</b>
6220 Edificación no habitacional	\$1,326,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,376.00
6221 Edificación no habitacional	\$1,326,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,376.00
<b>FONDO DE APORTACIONES PARA EL</b>	<b>\$45,198,057.00</b>	<b>\$1,430,853.04</b>	<b>\$4,177,993.29</b>	<b>\$3,477,246.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,086,092.75</b>	<b>\$36,111,964.25</b>

**5111 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2022**

<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$85,470.36</b>	<b>\$0.00</b>	<b>\$85,470.36</b>	<b>\$170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,470.36</b>	<b>\$0.00</b>
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$170.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00
2211 Productos alimenticios para personas	\$170.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$85,470.36</b>	<b>\$0.00</b>	<b>\$85,470.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,470.36</b>	<b>\$0.00</b>

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2610 Combustibles, lubricantes y aditivos	\$85,470.36	\$0.00	\$85,470.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,470.36	\$0.00
2611 Combustibles, lubricantes y aditivos	\$85,470.36	\$0.00	\$85,470.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,470.36	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
3111 Energía eléctrica	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$876,886.09</b>	<b>\$204,327.70</b>	<b>\$672,558.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$876,886.09</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$298,882.70</b>	<b>\$204,327.70</b>	<b>\$94,555.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$298,882.70</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$23,751.00	\$23,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,751.00	\$0.00
5111 Muebles de oficina y estantería	\$23,751.00	\$23,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,751.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la	\$275,131.70	\$180,576.70	\$94,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,131.70	\$0.00
5151 Equipo de cómputo y de tecnología de la i	\$275,131.70	\$180,576.70	\$94,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,131.70	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	<b>\$578,003.39</b>	<b>\$0.00</b>	<b>\$578,003.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$578,003.39</b>	<b>\$0.00</b>
5690 Otros equipos	\$578,003.39	\$0.00	\$578,003.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,003.39	\$0.00
5691 Otros equipos	\$578,003.39	\$0.00	\$578,003.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,003.39	\$0.00
<b>FONDO DE APORTACIONES PARA EL</b>	<b>\$1,362,526.45</b>	<b>\$604,327.70</b>	<b>\$758,028.75</b>	<b>\$170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,362,526.45</b>	<b>\$0.00</b>

**5120 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL**

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$22,489,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,489,252.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$22,489,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,489,252.00</b>
6130 Construcción de obras para el abastecimie	\$3,457,862.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,457,862.19
6131 Construcción de obras para el abastecimie	\$3,457,862.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,457,862.19
6140 División de terrenos y construcción de obr	\$5,555,958.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,555,958.51
6141 División de terrenos y construcción de obr	\$5,555,958.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,555,958.51
6150 Construcción de vías de comunicación	\$13,475,431.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,475,431.30
6151 Construcción de vías de comunicación	\$13,475,431.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,475,431.30
<b>FONDO DE APORTACIONES PARA LA</b>	<b>\$22,489,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,489,252.00</b>

**5121 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL 2022**

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$8,455,740.87</b>	<b>\$497,184.95</b>	<b>\$2,225,748.06</b>	<b>\$4,460,624.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,183,557.65</b>	<b>\$1,272,183.22</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$8,455,740.87</b>	<b>\$497,184.95</b>	<b>\$2,225,748.06</b>	<b>\$4,460,624.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,183,557.65</b>	<b>\$1,272,183.22</b>
6130 Construcción de obras para el abastecimie	\$2,815,388.71	\$0.00	\$0.00	\$1,543,205.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,205.49	\$1,272,183.22
6131 Construcción de obras para el abastecimie	\$2,815,388.71	\$0.00	\$0.00	\$1,543,205.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,205.49	\$1,272,183.22
6140 División de terrenos y construcción de obr	\$3,738,283.82	\$251,933.38	\$1,533,000.30	\$1,953,350.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,738,283.82	\$0.00
6141 División de terrenos y construcción de obr	\$3,738,283.82	\$251,933.38	\$1,533,000.30	\$1,953,350.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,738,283.82	\$0.00
6150 Construcción de vías de comunicación	\$1,902,068.34	\$245,251.57	\$692,747.76	\$964,069.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902,068.34	\$0.00
6151 Construcción de vías de comunicación	\$1,902,068.34	\$245,251.57	\$692,747.76	\$964,069.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902,068.34	\$0.00
<b>FONDO DE APORTACIONES PARA LA</b>	<b>\$8,455,740.87</b>	<b>\$497,184.95</b>	<b>\$2,225,748.06</b>	<b>\$4,460,624.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,183,557.65</b>	<b>\$1,272,183.22</b>

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>5130 PROGRAMA DE DEVOLUCIÓN DE DERECHOS</b>															
2000 MATERIALES Y SUMINISTROS	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
2560 Fibras sintéticas, hules, plásticos y derivad	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
2561 Fibras sintéticas, hules, plásticos y derivad	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
<b>PROGRAMA DE DEVOLUCIÓN DE DE</b>	<b>\$56,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,000.00</b>
<b>Total Final</b>	<b>\$208,472,249.06</b>	<b>\$14,730,880...</b>	<b>\$15,164,220...</b>	<b>\$15,577,924...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,473,025.21</b>	<b>\$162,999,223.85</b>



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