MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
001-ACT01-1001-1010-001A-3231	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
001-ACT01-1001-5010-001A-1131	$238,500.00	$0.00	$0.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00
001-ACT01-1001-5010-001A-1321	$87,450.00	$0.00	$0.00	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50	$7,287.50
001-ACT01-1001-5010-001A-1591	$66,000.00	$0.00	$0.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
001-ACT01-1001-5010-001A-2211	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
001-ACT01-1001-5010-001A-2941	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
001-ACT01-1001-5010-001A-3291	$30,000.00	$46,328.00	$0.00	$3,828.00	$47,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
001-ACT01-1001-5010-001A-3521	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
001-ACT01-1001-5010-001A-4151	$1,734,000.00	$0.00	$0.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00	$144,500.00
001-ACT01-1001-5010-001A-4411	$0.00	$7,800.19	$0.00	$0.00	$7,800.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1001-5010-001A-5411	$551,632.32	$0.00	$0.00	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36
001-ACT01-1001-5020-001A-1131	$238,500.00	$0.00	$0.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00
001-ACT01-1001-5050-001A-3811	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
001-ACT01-1001-5050-001A-3941	$700,000.00	$0.00	$0.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.37
001-ACT01-1001-5050-001A-5211	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
001-ACT01-1001-5062-001A-2611	$0.00	$7,297.82	$0.00	$7,297.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1001-5062-001A-3751	$0.00	$190.00	$0.00	$190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1001-5063-001A-3751	$0.00	$6,006.36	$0.00	$6,006.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-1010-001B-1131	$220,368.00	$0.00	-$76,439.94	-$58,075.94	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00	$18,364.00
001-ACT01-1002-1010-001B-1321	$40,400.80	$0.00	$0.00	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.73	$3,366.77
001-ACT01-1002-1010-001B-3141	$14,364.00	$0.00	$0.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$1,197.00
001-ACT01-1002-1010-001B-3531	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
001-ACT01-1002-1010-001B-3821	$0.00	$4,582.00	$0.00	$0.00	$0.00	$4,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-1010-001B-3951	$2,000,000.00	$0.00	$0.00	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.63
001-ACT01-1002-1010-001B-7991	$0.00	$1,392.00	$0.00	$0.00	$0.00	$1,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-1011-001B-3941	$0.00	$282,584.58	$0.00	$282,584.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
001-ACT01-1002-1011-001B-7991	$0.00	$2,255,806.89	$0.00	$2,255,806.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-1012-001B-7991	$0.00	$3,163,513.59	$0.00	$3,163,513.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-1013-001B-2211	$0.00	$1,425.01	$0.00	$0.00	$0.00	$1,425.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-1013-001B-7991	$0.00	$44,733.39	$0.00	$44,733.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5010-001B-1131	$1,577,473.08	$0.00	$0.00	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09
001-ACT01-1002-5010-001B-1311	$0.00	$50.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5010-001B-1321	$580,581.45	$0.00	$0.00	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.79	$48,381.76
001-ACT01-1002-5010-001B-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
001-ACT01-1002-5010-001B-2211	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
001-ACT01-1002-5010-001B-2911	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5010-001B-2931	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
001-ACT01-1002-5010-001B-3121	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5010-001B-3511	$0.00	$4,640.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5010-001B-4411	$1,908,851.59	$0.00	-$47,800.19	$159,070.97	$151,270.78	$119,070.97	$159,070.97	$159,070.97	$159,070.97	$159,070.97	$159,070.97	$159,070.97	$159,070.97	$159,070.97	$159,070.92
001-ACT01-1002-5010-001B-4521	$2,905,519.20	$0.00	$0.00	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60	$242,126.60
001-ACT01-1002-5012-001B-1531	$0.00	$88,547.16	$0.00	$88,547.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5012-001B-3361	$0.00	$5,800.00	$0.00	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5013-001B-2231	$0.00	$948.33	$0.00	$948.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5020-001B-1131	$1,577,473.08	$0.00	$0.00	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09	$131,456.09
001-ACT01-1002-5020-001B-1311	$0.00	$100.00	$0.00	$0.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5020-001B-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
001-ACT01-1002-5030-001B-3831	$75,000.00	$0.00	$0.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
001-ACT01-1002-5030-001B-3911	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
001-ACT01-1002-5031-001B-5411	$0.00	$805,900.00	$0.00	$805,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5050-001B-2611	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
001-ACT01-1002-5051-001B-2611	$0.00	$36,576.97	$0.00	-$10,351.27	$0.00	$46,928.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5060-001B-2611	$140,000.00	$0.00	$0.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.63

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001-ACT01-1002-5060-001B-3751	$20,000.00	$0.00	-$11,488.07	$1,666.67	-$828.22	-$7,326.51	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
001-ACT01-1002-5060-001B-3991	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
001-ACT01-1002-5061-001B-2611	$0.00	$25,336.19	$0.00	$0.00	$25,336.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5070-001B-2611	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
001-ACT01-1002-5070-001B-3751	$30,000.00	$0.00	-$606.79	$2,500.00	$1,893.21	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
001-ACT01-1002-5071-001B-2611	$0.00	$0.00	$0.00	$211,481.78	-$211,481.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
001-ACT01-1002-5090-001B-3251	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
001-ACT01-1002-5090-001B-3291	$25,000.00	$0.00	-$18,000.00	$2,083.33	$2,083.33	-$15,916.67	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
001-ACT01-1002-5090-001B-3361	$12,181.33	$0.00	-$750.00	$1,015.11	$1,015.11	$265.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.12
001-ACT01-1002-5090-001B-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
001-ACT01-1002-5110-001B-2961	$14,634.15	$0.00	-$458.00	$1,219.51	$1,219.51	$1,219.51	$761.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.54
001-ACT01-1002-5110-001B-3451	$18,292.68	$0.00	$0.00	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39
001-ACT01-1002-5110-001B-3551	$14,634.15	$0.00	$0.00	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.54
001-ACT01-1002-5110-001B-3921	$9,143,917.94	$0.00	-$71,511.83	$761,993.16	$699,214.33	$753,260.16	$761,993.16	$761,993.16	$761,993.16	$761,993.16	$761,993.16	$761,993.16	$761,993.16	$761,993.16	$761,993.18
002-ACT01-1016-1010-009A-3531	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
002-ACT01-1016-1010-009A-3661	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
002-ACT01-1016-5010-009A-1131	$564,000.00	$0.00	$0.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00
002-ACT01-1016-5010-009A-1321	$206,800.00	$0.00	$0.00	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.33	$17,233.37
002-ACT01-1016-5010-009A-2941	$0.00	$1,765.00	$0.00	$0.00	$1,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
002-ACT01-1016-5010-009A-3611	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
002-ACT01-1016-5010-009A-3661	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
002-ACT01-1016-5020-009A-1131	$564,000.00	$0.00	$0.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00	$47,000.00
002-ACT01-1016-5040-009A-3611	$200,000.00	$0.00	$0.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
002-ACT01-1016-5050-009A-3611	$200,000.00	$0.00	$0.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
002-ACT01-1016-5050-009A-5231	$60,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
002-ACT01-1016-5060-009A-3751	$0.00	$1,499.77	$0.00	$0.00	$1,499.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
002-ACT01-1016-5070-009A-3751	$0.00	$738.06	$0.00	$0.00	$0.00	$738.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
002-ACT01-1016-5090-009A-3611	$200,000.00	$0.00	$0.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
003-ACT01-1017-1010-006B-1131	$670,869.60	$168,762.78	$0.00	$224,668.58	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80	$55,905.80
003-ACT01-1017-1010-006B-1321	$122,992.76	$0.00	$0.00	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.40	$10,249.36
003-ACT01-1017-1011-006B-1341	$0.00	$9,906.58	$0.00	$9,906.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
003-ACT01-1017-5010-006B-1131	$209,197.80	$0.00	$0.00	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15
003-ACT01-1017-5010-006B-1321	$76,705.86	$0.00	$0.00	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.16	$6,392.10
003-ACT01-1017-5020-006B-1131	$209,197.80	$0.00	$0.00	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15	$17,433.15
004-ACT02-1019-1010-010A-3361	$150,000.00	$0.00	-$91,876.00	-$61,160.00	$12,500.00	$12,500.00	-$5,716.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
004-ACT02-1019-5010-010A-1111	$3,810,000.00	$0.00	$0.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00
004-ACT02-1019-5010-010A-1341	$1,270,000.00	$0.00	-$4,000.00	$103,833.33	$103,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.37
004-ACT02-1019-5010-010A-2211	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
004-ACT02-1019-5020-010A-1111	$3,810,000.00	$0.00	$0.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00	$317,500.00
004-ACT02-1019-5050-010A-5211	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
005-ACT01-1003-1010-001C-1131	$200,736.00	$0.00	$0.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00
005-ACT01-1003-1010-001C-1321	$36,801.60	$0.00	$0.00	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80
005-ACT01-1003-5010-001C-1131	$198,000.00	$0.00	$0.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
005-ACT01-1003-5010-001C-1321	$72,600.00	$0.00	$0.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00
005-ACT01-1003-5010-001C-2111	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
005-ACT01-1003-5010-001C-2211	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
005-ACT01-1003-5020-001C-1131	$198,000.00	$0.00	$0.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
005-ACT01-1003-5050-001C-2111	$0.00	$765.60	$0.00	$0.00	$0.00	$765.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
005-ACT01-1003-5060-001C-3751	$0.00	$1,238.84	$0.00	$0.00	$1,238.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
005-ACT01-1003-5070-001C-3751	$0.00	$606.79	$0.00	$0.00	$606.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
006-ACT01-1015-5010-008B-1131	$251,232.00	$0.00	$0.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00
006-ACT01-1015-5010-008B-1321	$92,118.40	$0.00	$0.00	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.53	$7,676.57
006-ACT01-1015-5020-008B-1131	$251,232.00	$0.00	$0.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00	$20,936.00
006-ACT01-1015-5050-008B-2111	$0.00	$1,531.20	$0.00	$0.00	$0.00	$1,531.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
006-ACT01-1015-5070-008B-3751	$0.00	$239.90	$0.00	$0.00	$0.00	$0.00	$239.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
007-ACT03-1021-5010-012A-1131	$230,184.00	$0.00	$0.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00
007-ACT03-1021-5010-012A-1311	$0.00	$50.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
007-ACT03-1021-5010-012A-1321	$86,129.36	$0.00	$0.00	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.45	$7,177.41
007-ACT03-1021-5010-012A-1341	$0.00	$4,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
007-ACT03-1021-5010-012A-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
007-ACT03-1021-5010-012A-5151	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
007-ACT03-1021-5020-012A-1131	$230,184.00	$0.00	$0.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00	$19,182.00
007-ACT03-1021-5020-012A-1311	$0.00	$100.00	$0.00	$0.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
007-ACT03-1021-5020-012A-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
008-ACT01-1009-1010-006A-1131	$200,736.00	$0.00	$0.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00	$16,728.00
008-ACT01-1009-1010-006A-1321	$36,801.60	$0.00	$0.00	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80	$3,066.80
008-ACT01-1009-5010-006A-1131	$144,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
008-ACT01-1009-5010-006A-1321	$52,800.00	$0.00	$0.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00	$4,400.00
008-ACT01-1009-5010-006A-2181	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
008-ACT01-1009-5010-006A-2931	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
008-ACT01-1009-5010-006A-2941	$10,000.00	$0.00	-$1,765.00	$833.33	-$931.67	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
008-ACT01-1009-5010-006A-3521	$10,000.00	$0.00	-$10,000.00	$833.33	-$9,166.67	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
008-ACT01-1009-5010-006A-3821	$0.00	$71,660.40	$0.00	$0.00	$68,760.40	$2,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
008-ACT01-1009-5020-006A-1131	$144,000.00	$0.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
008-ACT01-1009-5060-006A-3751	$10,000.00	$0.00	-$7,921.15	$833.33	-$7,087.82	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
008-ACT01-1009-5070-006A-3751	$10,000.00	$0.00	-$9,759.82	$833.33	$833.33	$833.33	-$8,926.49	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
008-ACT01-1009-5090-006A-3291	$0.00	$14,000.00	$0.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
009-ACT01-1008-1010-005A-1131	$154,368.00	$0.00	$0.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00	$12,864.00
009-ACT01-1008-1010-005A-1321	$18,400.80	$0.00	$0.00	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40
009-ACT01-1008-1010-005A-3341	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
009-ACT01-1008-1010-005A-3361	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37

MUNICIPIO DE ACTOPAN
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Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
009-ACT01-1008-1011-005A-1341	$0.00	$3,733.95	$0.00	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
009-ACT01-1008-5010-005A-1131	$1,018,560.00	$0.00	$0.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00
009-ACT01-1008-5010-005A-1321	$373,472.00	$0.00	$0.00	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.67	$31,122.63
009-ACT01-1008-5010-005A-1521	$16,500.00	$0.00	$0.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00	$1,375.00
009-ACT01-1008-5020-005A-1131	$1,018,560.00	$0.00	$0.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00	$84,880.00
009-ACT01-1008-5050-005A-2111	$0.00	$1,809.60	$0.00	$0.00	$0.00	$1,809.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
009-ACT01-1008-5060-005A-3751	$0.00	$1,146.20	$0.00	$1,146.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
010-ACT01-1013-5010-008A-1131	$163,560.00	$0.00	$0.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00
010-ACT01-1013-5010-008A-1311	$600.00	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
010-ACT01-1013-5010-008A-1321	$62,505.73	$0.00	$0.00	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$5,208.82
010-ACT01-1013-5010-008A-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
010-ACT01-1013-5020-008A-1131	$163,560.00	$0.00	$0.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00	$13,630.00
010-ACT01-1013-5020-008A-1311	$600.00	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
010-ACT01-1013-5020-008A-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
011-ACT01-1006-1010-004A-1131	$301,104.00	$0.00	$0.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00	$25,092.00
011-ACT01-1006-1010-004A-1321	$55,202.40	$0.00	$0.00	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20	$4,600.20
011-ACT01-1006-1010-004A-1591	$0.00	$12,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
011-ACT01-1006-1010-004A-3181	$4,000.00	$0.00	$0.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.37
011-ACT01-1006-1010-004A-3271	$0.00	$1,125.44	$0.00	$0.00	$0.00	$1,125.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-1010-004A-3361	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
011-ACT01-1006-1010-004A-3411	$120,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
011-ACT01-1006-1010-004A-3431	$80,000.00	$0.00	$0.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
011-ACT01-1006-1010-004A-3571	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
011-ACT01-1006-5010-004A-1131	$541,416.00	$0.00	$0.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00
011-ACT01-1006-5010-004A-1321	$198,519.20	$0.00	$0.00	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.27	$16,543.23
011-ACT01-1006-5010-004A-1521	$0.00	$597.83	$0.00	$0.00	$0.00	$597.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-5010-004A-2151	$600,000.00	$0.00	-$171,173.36	$50,000.00	-$68,000.00	-$3,173.36	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
011-ACT01-1006-5010-004A-2211	$60,000.00	$0.00	-$15,000.00	$5,000.00	-$5,000.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
011-ACT01-1006-5010-004A-2561	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-5010-004A-2931	$10,000.00	$0.00	-$10,000.00	$833.33	-$9,166.67	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
011-ACT01-1006-5010-004A-2941	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
011-ACT01-1006-5010-004A-3311	$1,000,000.00	$0.00	-$51,524.43	$83,333.33	$31,808.90	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
011-ACT01-1006-5010-004A-3521	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
011-ACT01-1006-5020-004A-1131	$541,416.00	$0.00	$0.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00	$45,118.00
011-ACT01-1006-5030-004A-3311	$60,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
011-ACT01-1006-5030-004A-4161	$1,050,000.00	$0.00	$0.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
011-ACT01-1006-5031-004A-4161	$0.00	$62,786.00	$0.00	$62,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-5040-004A-3311	$381,947.60	$0.00	$0.00	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.97	$31,828.93
011-ACT01-1006-5050-004A-2111	$0.00	$2,610.00	$0.00	$0.00	$0.00	$0.00	$2,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-5050-004A-2151	$100,000.00	$0.00	-$15,876.34	$8,333.33	$8,333.33	-$5,575.65	$7,744.05	$6,955.25	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
011-ACT01-1006-5050-004A-2611	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
011-ACT01-1006-5050-004A-5111	$200,000.00	$0.00	$0.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
011-ACT01-1006-5051-004A-2611	$0.00	$1,985.20	$0.00	$0.00	$1,985.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-5060-004A-2611	$70,000.00	$0.00	$0.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
011-ACT01-1006-5060-004A-3721	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
011-ACT01-1006-5060-004A-3751	$20,000.00	$0.00	-$19,626.65	$1,666.67	-$17,959.98	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
011-ACT01-1006-5061-004A-2611	$0.00	$4,246.21	$0.00	$3,016.71	$1,229.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
011-ACT01-1006-5070-004A-2611	$80,000.00	$0.00	$0.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
011-ACT01-1006-5070-004A-3751	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
011-ACT01-1006-5090-004A-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
011-ACT01-1006-5110-004A-2961	$4,878.05	$0.00	$0.00	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.55
011-ACT01-1006-5110-004A-3331	$502,028.02	$0.00	$0.00	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.67	$41,835.65
011-ACT01-1006-5110-004A-3451	$6,097.56	$0.00	$0.00	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13
011-ACT01-1006-5110-004A-3551	$4,878.05	$0.00	$0.00	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.55

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
011-ACT01-1006-5110-004A-3921	$975.61	$0.00	-$975.61	$81.30	-$894.31	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.31
012-ACT01-1005-1010-003A-1131	$168,000.00	$0.00	$0.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00
012-ACT01-1005-1010-003A-1321	$30,800.00	$0.00	$0.00	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.63
012-ACT01-1005-1010-003A-3141	$43,392.00	$0.00	$0.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00	$3,616.00
012-ACT01-1005-1010-003A-3171	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
012-ACT01-1005-1010-003A-3531	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
012-ACT01-1005-5030-003A-2941	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
013-ACT01-1014-1010-004C-3341	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
013-ACT01-1014-5010-004C-2151	$0.00	$8,173.36	$0.00	$0.00	$0.00	$8,173.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
013-ACT01-1014-5010-004C-2211	$30,000.00	$0.00	-$5,000.00	$2,500.00	$2,500.00	-$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
013-ACT01-1014-5010-004C-2561	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
013-ACT01-1014-5040-004C-1131	$693,120.00	$0.00	$0.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00	$57,760.00
013-ACT01-1014-5040-004C-1321	$127,072.00	$0.00	$0.00	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.33	$10,589.37
013-ACT01-1014-5090-004C-2471	$0.00	$450.00	$0.00	$0.00	$450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
013-ACT01-1014-5090-004C-3361	$12,181.33	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.12
013-ACT01-1014-5110-004C-3331	$700,000.00	$0.00	$0.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.37
014-ACT01-1007-1010-004B-3271	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
014-ACT01-1007-1010-004B-3341	$70,000.00	$0.00	$0.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
014-ACT01-1007-5010-004B-1131	$800,640.00	$0.00	$0.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00
014-ACT01-1007-5010-004B-1311	$1,200.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
014-ACT01-1007-5010-004B-1321	$306,794.67	$0.00	$0.00	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.22	$25,566.25
014-ACT01-1007-5010-004B-1591	$24,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
014-ACT01-1007-5010-004B-2211	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
014-ACT01-1007-5010-004B-2931	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
014-ACT01-1007-5010-004B-3311	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
014-ACT01-1007-5010-004B-5151	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
014-ACT01-1007-5020-004B-1131	$800,640.00	$0.00	$0.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00	$66,720.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
014-ACT01-1007-5020-004B-1311	$1,200.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
014-ACT01-1007-5020-004B-1591	$24,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
014-ACT01-1007-5040-004B-3311	$36,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
014-ACT01-1007-5060-004B-3751	$0.00	$2,238.09	$0.00	$0.00	$2,238.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
014-ACT01-1007-5070-004B-3751	$0.00	$1,559.47	$0.00	$0.00	$0.00	$0.00	$1,559.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
015-ACT01-1011-1010-003C-1131	$256,368.00	$0.00	-$59,998.56	$21,364.00	$21,364.00	-$38,634.56	$21,364.00	$21,364.00	$21,364.00	$21,364.00	$21,364.00	$21,364.00	$21,364.00	$21,364.00	$21,364.00
015-ACT01-1011-1010-003C-1321	$47,000.80	$0.00	$0.00	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.73	$3,916.77
015-ACT01-1011-1010-003C-3341	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
015-ACT01-1011-1010-003C-3361	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
015-ACT01-1011-1011-003C-1341	$0.00	$3,733.95	$0.00	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
015-ACT01-1011-5010-003C-1131	$270,000.00	$0.00	$0.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
015-ACT01-1011-5010-003C-1321	$99,000.00	$0.00	$0.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00
015-ACT01-1011-5010-003C-2211	$30,000.00	$0.00	-$15,000.00	$2,500.00	$2,500.00	-$12,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
015-ACT01-1011-5020-003C-1131	$270,000.00	$0.00	$0.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
015-ACT01-1011-5060-003C-3751	$0.00	$248.90	$0.00	$248.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
016-ACT01-1018-1010-003D-3271	$0.00	$1,874.56	$0.00	$0.00	$0.00	$1,874.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
016-ACT01-1018-1010-003D-3341	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
016-ACT01-1018-1010-003D-3361	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
016-ACT01-1018-5010-003D-1131	$501,145.56	$0.00	$0.00	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13
016-ACT01-1018-5010-003D-1321	$183,753.37	$0.00	$0.00	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.78	$15,312.79
016-ACT01-1018-5010-003D-3981	$2,767,917.78	$0.00	$0.00	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.81	$230,659.87
016-ACT01-1018-5020-003D-1131	$501,145.56	$0.00	$0.00	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13	$41,762.13
016-ACT01-1018-5030-003D-3341	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
016-ACT01-1018-5070-003D-3751	$0.00	$479.80	$0.00	$0.00	$0.00	$0.00	$479.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
016-ACT01-1018-5090-003D-3361	$12,181.33	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.12
016-ACT01-1018-5110-003D-1441	$450,000.00	$0.00	$0.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
017-ACT01-1010-1010-003B-1131	$411,936.00	$0.00	-$168,762.78	-$134,434.78	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00	$34,328.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
017-ACT01-1010-1010-003B-1321	$75,521.60	$0.00	$0.00	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.47	$6,293.43
017-ACT01-1010-1010-003B-2111	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
017-ACT01-1010-1010-003B-2141	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
017-ACT01-1010-1010-003B-2161	$0.00	$120,000.00	$0.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
017-ACT01-1010-1010-003B-3341	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
017-ACT01-1010-1010-003B-3361	$75,000.00	$0.00	$0.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
017-ACT01-1010-1013-003B-2231	$0.00	$835.81	$0.00	$835.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
017-ACT01-1010-5010-003B-1131	$879,732.00	$0.00	$0.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00
017-ACT01-1010-5010-003B-1311	$600.00	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
017-ACT01-1010-5010-003B-1321	$325,434.87	$0.00	$0.00	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.57	$27,119.60
017-ACT01-1010-5010-003B-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
017-ACT01-1010-5010-003B-2111	$400,000.00	$0.00	-$40,000.00	$33,333.33	$28,333.33	-$1,666.67	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
017-ACT01-1010-5010-003B-2931	$0.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
017-ACT01-1010-5020-003B-1131	$879,732.00	$0.00	$0.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00	$73,311.00
017-ACT01-1010-5020-003B-1311	$600.00	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
017-ACT01-1010-5020-003B-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
017-ACT01-1010-5020-003B-2741	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
017-ACT01-1010-5030-003B-2931	$80,362.00	$0.00	$0.00	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.83	$6,696.87
017-ACT01-1010-5050-003B-2111	$100,000.00	$0.00	-$12,374.06	$8,333.33	$6,573.27	$329.33	$5,723.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
017-ACT01-1010-5050-003B-2151	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
017-ACT01-1010-5051-003B-2611	$0.00	$1,422.48	$0.00	$0.00	$1,422.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
017-ACT01-1010-5060-003B-3751	$10,000.00	$0.00	-$4,570.19	$833.33	-$3,736.86	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
017-ACT01-1010-5070-003B-3751	$10,000.00	$0.00	-$1,799.32	$833.33	$833.33	$833.33	-$965.99	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
017-ACT01-1010-5090-003B-3361	$12,181.33	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.12
018-ACT06-1035-1010-022A-1131	$0.00	$235,784.00	$0.00	$235,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
018-ACT06-1035-1010-022A-3361	$0.00	$18,216.00	$0.00	$0.00	$0.00	$18,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
018-ACT06-1035-5010-022A-1131	$312,000.00	$0.00	$0.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
018-ACT06-1035-5010-022A-1321	$114,400.00	$0.00	$0.00	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.33	$9,533.37
018-ACT06-1035-5010-022A-3291	$10,000.00	$0.00	-$10,000.00	$833.33	-$4,166.67	-$4,166.67	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
018-ACT06-1035-5020-022A-1131	$312,000.00	$0.00	$0.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00
018-ACT06-1035-5050-022A-2151	$0.00	$1,252.80	$0.00	$0.00	$0.00	$0.00	$0.00	$1,252.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
018-ACT06-1035-5090-022A-3291	$25,000.00	$0.00	-$24,248.00	$2,083.33	$2,083.33	-$22,164.67	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
019-ACT06-1036-5010-023A-2211	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
019-ACT06-1036-5030-023A-3821	$548,891.40	$0.00	$0.00	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95	$45,740.95
019-ACT06-1036-5050-023A-2611	$5,000.00	$0.00	$0.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
019-ACT06-1036-5060-023A-2611	$5,000.00	$0.00	$0.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
019-ACT06-1036-5060-023A-3751	$0.00	$617.47	$0.00	$0.00	$617.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
019-ACT06-1036-5070-023A-2611	$3,000.00	$0.00	$0.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
019-ACT06-1038-5010-024A-1131	$90,000.00	$0.00	$0.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
019-ACT06-1038-5010-024A-1321	$33,000.00	$0.00	$0.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
019-ACT06-1038-5020-024A-1131	$90,000.00	$0.00	$0.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
019-ACT06-1038-5060-024A-3751	$5,000.00	$0.00	-$401.98	$416.67	$14.69	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
019-ACT06-1038-5070-024A-3751	$5,000.00	$0.00	-$4,160.35	$416.67	$416.67	$416.67	-$4,583.33	$1,256.32	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
020-ACT06-1037-1010-004D-1131	$923,328.00	$0.00	$0.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00	$76,944.00
020-ACT06-1037-1010-004D-1321	$169,276.80	$0.00	$0.00	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40	$14,106.40
020-ACT06-1037-1010-004D-3571	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
020-ACT06-1037-1013-004D-2211	$0.00	$7,043.10	$0.00	$7,905.96	$0.00	$0.00	-$862.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
020-ACT06-1037-5010-004D-1131	$1,252,273.08	$0.00	$0.00	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09
020-ACT06-1037-5010-004D-1311	$1,200.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
020-ACT06-1037-5010-004D-1321	$471,151.84	$0.00	$0.00	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.65	$39,262.69
020-ACT06-1037-5010-004D-1591	$36,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
020-ACT06-1037-5010-004D-2151	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
020-ACT06-1037-5010-004D-2211	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
020-ACT06-1037-5010-004D-2431	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
020-ACT06-1037-5010-004D-3521	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
020-ACT06-1037-5010-004D-3591	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
020-ACT06-1037-5010-004D-4411	$200,000.00	$0.00	$0.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
020-ACT06-1037-5020-004D-1131	$1,252,273.08	$0.00	$0.00	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09	$104,356.09
020-ACT06-1037-5020-004D-1311	$1,200.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
020-ACT06-1037-5020-004D-1591	$36,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
020-ACT06-1037-5040-004D-3211	$300,000.00	$0.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
020-ACT06-1037-5050-004D-2611	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
020-ACT06-1037-5051-004D-2611	$0.00	$719.89	$0.00	$0.00	$719.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
020-ACT06-1037-5060-004D-2611	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
020-ACT06-1037-5060-004D-3751	$10,000.00	$8,560.96	$0.00	$833.33	$9,394.29	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
020-ACT06-1037-5070-004D-2611	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
020-ACT06-1037-5070-004D-3751	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
020-ACT06-1037-5090-004D-3361	$12,181.34	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.13
020-ACT06-1037-5090-004D-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
020-ACT06-1037-5110-004D-2961	$14,634.15	$0.00	$0.00	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.54
020-ACT06-1037-5110-004D-3451	$18,292.68	$0.00	$0.00	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39	$1,524.39
020-ACT06-1037-5110-004D-3551	$14,634.15	$0.00	-$13,340.00	$1,219.51	$1,219.51	-$12,120.49	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.51	$1,219.54
020-ACT06-1037-5110-004D-3921	$2,926.83	$0.00	-$1,797.83	$243.90	-$1,553.93	$243.90	$243.90	$243.90	$243.90	$243.90	$243.90	$243.90	$243.90	$243.90	$243.93
021-ACT06-1036-1010-023A-1131	$106,080.00	$0.00	$0.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00	$8,840.00
021-ACT06-1036-1010-023A-1321	$19,448.00	$0.00	$0.00	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.67	$1,620.63
021-ACT06-1036-1010-023A-3821	$1,800,000.00	$0.00	$0.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
021-ACT06-1036-1011-023A-1341	$0.00	$4,420.00	$0.00	$4,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021-ACT06-1036-5010-023A-1131	$384,264.00	$0.00	$0.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00
021-ACT06-1036-5010-023A-1321	$140,896.80	$0.00	$0.00	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40	$11,741.40
021-ACT06-1036-5010-023A-3251	$0.00	$5,800.00	$0.00	$0.00	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021-ACT06-1036-5010-023A-3821	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
021-ACT06-1036-5020-023A-1131	$384,264.00	$0.00	$0.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00	$32,022.00
021-ACT06-1036-5050-023A-2151	$0.00	$589.28	$0.00	$0.00	$0.00	$0.00	$589.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021-ACT06-1036-5060-023A-3751	$0.00	$1,605.07	$0.00	$0.00	$1,605.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021-ACT06-1036-5070-023A-3751	$0.00	$359.85	$0.00	$0.00	$0.00	$0.00	$359.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021-ACT06-1036-5090-023A-3291	$0.00	$3,248.00	$0.00	$0.00	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
021-ACT06-1036-5090-023A-3551	$20,000.00	$0.00	-$3,000.00	$1,666.67	$1,666.67	-$1,333.33	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
021-ACT06-1036-5110-023A-2961	$4,878.05	$0.00	$0.00	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.55
021-ACT06-1036-5110-023A-3451	$6,097.56	$0.00	$0.00	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13
021-ACT06-1036-5110-023A-3551	$4,878.05	$0.00	$0.00	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.55
021-ACT06-1036-5110-023A-3921	$975.61	$0.00	-$975.61	$81.30	-$894.31	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.31
022-ACT08-1041-1010-027A-1131	$281,176.32	$0.00	$0.00	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36	$23,431.36
022-ACT08-1041-1010-027A-1321	$51,549.00	$0.00	$0.00	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75	$4,295.75
022-ACT08-1041-1010-027A-3361	$10,000.00	$64,960.00	$0.00	$65,793.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
022-ACT08-1041-1011-027A-1341	$0.00	$3,733.95	$0.00	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-1011-027A-6151	$0.00	$2,678,694.85	$0.00	$2,678,694.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-1011-027A-6221	$0.00	$621,305.15	$0.00	$621,305.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-1012-027A-6151	$0.00	$367,559.56	$0.00	$367,559.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5010-027A-1131	$1,408,448.16	$0.00	$0.00	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68
022-ACT08-1041-5010-027A-1311	$3,600.00	$0.00	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
022-ACT08-1041-5010-027A-1321	$532,516.27	$0.00	$0.00	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.36	$44,376.31
022-ACT08-1041-5010-027A-1591	$48,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
022-ACT08-1041-5010-027A-2111	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5010-027A-2151	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5010-027A-2211	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
022-ACT08-1041-5010-027A-2421	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
022-ACT08-1041-5010-027A-2431	$150,000.00	$0.00	-$50,000.00	$12,500.00	-$37,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
022-ACT08-1041-5010-027A-2441	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
022-ACT08-1041-5010-027A-2491	$70,000.00	$0.00	-$59,000.00	$5,833.33	$5,833.33	-$53,166.67	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
022-ACT08-1041-5010-027A-2921	$25,000.00	$0.00	-$5,000.00	$2,083.33	$2,083.33	-$2,916.67	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
022-ACT08-1041-5010-027A-2931	$10,000.00	$0.00	-$8,000.00	$833.33	$833.33	-$7,166.67	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
022-ACT08-1041-5010-027A-2941	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
022-ACT08-1041-5010-027A-2981	$80,000.00	$0.00	$0.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
022-ACT08-1041-5010-027A-2991	$50,000.00	$0.00	-$10,000.00	$4,166.67	$4,166.67	-$5,833.33	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
022-ACT08-1041-5010-027A-3311	$0.00	$1,524.43	$0.00	$0.00	$1,524.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5010-027A-3391	$0.00	$64,960.00	$0.00	$0.00	$64,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5010-027A-3521	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
022-ACT08-1041-5010-027A-4411	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5010-027A-5151	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
022-ACT08-1041-5010-027A-5411	$551,632.32	$0.00	$0.00	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36
022-ACT08-1041-5013-027A-6121	$0.00	$361,052.60	$0.00	$361,052.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5020-027A-1131	$1,408,448.16	$0.00	$0.00	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68	$117,370.68
022-ACT08-1041-5020-027A-1311	$3,600.00	$0.00	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
022-ACT08-1041-5020-027A-1591	$48,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
022-ACT08-1041-5020-027A-2411	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
022-ACT08-1041-5020-027A-2611	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
022-ACT08-1041-5040-027A-3571	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
022-ACT08-1041-5050-027A-2421	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
022-ACT08-1041-5050-027A-2611	$69,777.00	$0.00	$0.00	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75	$5,814.75
022-ACT08-1041-5050-027A-5671	$76,843.50	$0.00	$0.00	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.68
022-ACT08-1041-5051-027A-2611	$0.00	$7,900.84	$0.00	$0.00	$7,900.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5060-027A-2611	$150,000.00	$0.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
022-ACT08-1041-5060-027A-3751	$10,000.00	$11,142.22	$0.00	$833.33	$11,975.55	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
022-ACT08-1041-5061-027A-2611	$0.00	$6,177.16	$0.00	$1,722.02	$4,455.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5070-027A-2611	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
022-ACT08-1041-5070-027A-3751	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
022-ACT08-1041-5071-027A-2611	$0.00	$637.44	$0.00	$0.00	$637.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5081-027A-2611	$0.00	$730.23	$0.00	$0.00	$730.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5090-027A-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
022-ACT08-1041-5110-027A-2961	$48,780.49	$0.00	-$32,869.57	$4,065.04	$4,065.04	-$26,804.53	$2,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.05
022-ACT08-1041-5110-027A-3451	$60,975.61	$0.00	$0.00	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.30	$5,081.31
022-ACT08-1041-5110-027A-3551	$48,780.49	$0.00	$0.00	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.05
022-ACT08-1041-5110-027A-3921	$9,756.10	$5,524.90	$0.00	$813.01	$2,807.91	$4,343.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$812.99
022-ACT08-1041-5120-027A-6141	$4,000,000.00	$0.00	$0.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.37
022-ACT08-1041-5120-027A-6151	$19,174,494.89	$0.00	-$1,160,974.00	$1,597,874.57	$1,597,874.57	$436,900.57	$1,597,874.57	$1,597,874.57	$1,597,874.57	$1,597,874.57	$1,597,874.57	$1,597,874.57	$1,597,874.57	$1,597,874.57	$1,597,874.62
022-ACT08-1041-5121-027A-6141	$0.00	$6,990,889.07	$0.00	$624,383.03	$6,366,506.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5121-027A-6151	$0.00	$8,663,433.18	$0.00	$664,856.84	$4,430,071.30	$3,568,505.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1041-5160-027A-6151	$0.00	$559,440.00	$0.00	$0.00	$0.00	$559,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT08-1042-1010-027B-6121	$600,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
022-ACT08-1042-5030-027B-2471	$135,000.00	$0.00	$0.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
022-ACT08-1042-5030-027B-5631	$1,322,000.00	$0.00	$0.00	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.67	$110,166.63
022-ACT08-1042-5030-027B-5671	$85,921.00	$0.00	$0.00	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.12
022-ACT08-1042-5090-027B-2411	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
022-ACT08-1042-5090-027B-2471	$102,130.00	$0.00	-$844.95	$8,510.83	$8,510.83	$7,665.88	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.87
022-ACT08-1042-5090-027B-2911	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
022-ACT08-1042-5090-027B-3261	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
022-ACT08-1042-5090-027B-3361	$12,181.33	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.12
022-ACT08-1042-5090-027B-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
022-ACT08-1042-5110-027B-2961	$9,756.10	$0.00	$0.00	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$812.99
022-ACT08-1042-5110-027B-3451	$12,195.12	$0.00	$0.00	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26
022-ACT08-1042-5110-027B-3551	$9,756.10	$0.00	$0.00	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$812.99
022-ACT08-1042-5110-027B-3921	$1,951.22	$0.00	-$1,951.22	$162.60	-$1,788.62	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.62

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
022-ACT10-1049-1011-027C-6131	$0.00	$490,708.80	$0.00	$490,708.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT10-1049-5110-027C-6131	$2,019,086.89	$0.00	$0.00	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.24	$168,257.25
022-ACT10-1049-5120-027C-6131	$2,980,913.11	$0.00	$0.00	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.43	$248,409.38
022-ACT10-1049-5121-027C-6131	$0.00	$1,730,877.27	$0.00	$1,101,634.79	$314,621.24	$314,621.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
022-ACT10-1049-5130-027C-2991	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
024-ACT08-1043-1010-028A-1131	$100,368.00	$0.00	$0.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00	$8,364.00
024-ACT08-1043-1010-028A-1321	$18,400.80	$0.00	$0.00	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40
024-ACT08-1043-1010-028A-2221	$180,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
024-ACT08-1043-5010-028A-1131	$186,000.00	$0.00	$0.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00
024-ACT08-1043-5010-028A-1321	$68,200.00	$0.00	$0.00	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.33	$5,683.37
024-ACT08-1043-5010-028A-2531	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
024-ACT08-1043-5010-028A-2541	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
024-ACT08-1043-5010-028A-3391	$70,000.00	$0.00	-$34,960.00	$5,833.33	-$29,126.67	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
024-ACT08-1043-5020-028A-1131	$186,000.00	$0.00	$0.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00
024-ACT08-1043-5060-028A-3751	$5,000.00	$0.00	-$2,419.95	$416.67	$416.67	-$2,003.28	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
024-ACT08-1043-5070-028A-3751	$5,000.00	$0.00	-$4,760.10	$416.67	$416.67	-$4,583.33	$656.57	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
025-ACT08-1044-5010-029A-2491	$0.00	$35,000.00	$0.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
025-ACT08-1044-5010-029A-2721	$0.00	$1,220.09	$0.00	$0.00	$0.00	$1,220.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
025-ACT08-1044-5090-029A-3551	$0.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-1010-030A-1131	$1,109,760.00	$0.00	$0.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00	$92,480.00
026-ACT09-1045-1010-030A-1321	$205,184.56	$0.00	$0.00	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.71	$17,098.75
026-ACT09-1045-1010-030A-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
026-ACT09-1045-1010-030A-3571	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
026-ACT09-1045-1011-030A-1341	$0.00	$7,467.90	$0.00	$7,467.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5010-030A-1131	$3,146,191.20	$0.00	$0.00	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60
026-ACT09-1045-5010-030A-1311	$2,400.00	$0.00	-$750.00	$200.00	-$550.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00
026-ACT09-1045-5010-030A-1321	$1,176,752.59	$0.00	$0.00	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.72	$98,062.67

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
026-ACT09-1045-5010-030A-1591	$78,000.00	$0.00	$0.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00
026-ACT09-1045-5010-030A-2111	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5010-030A-2161	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
026-ACT09-1045-5010-030A-2211	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
026-ACT09-1045-5010-030A-2421	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
026-ACT09-1045-5010-030A-2431	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
026-ACT09-1045-5010-030A-2441	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
026-ACT09-1045-5010-030A-2491	$80,000.00	$0.00	-$30,000.00	$6,666.67	$6,666.67	-$23,333.33	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
026-ACT09-1045-5010-030A-2561	$60,000.00	$0.00	-$15,000.00	$5,000.00	-$5,000.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
026-ACT09-1045-5010-030A-2711	$300,000.00	$0.00	-$772.56	$25,000.00	$25,000.00	$24,227.44	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
026-ACT09-1045-5010-030A-2721	$100,000.00	$0.00	-$1,220.09	$8,333.33	$8,333.33	$7,113.24	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
026-ACT09-1045-5010-030A-2911	$150,000.00	$0.00	-$5,000.00	$12,500.00	$12,500.00	$7,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
026-ACT09-1045-5010-030A-2921	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
026-ACT09-1045-5010-030A-2931	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
026-ACT09-1045-5010-030A-2941	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
026-ACT09-1045-5010-030A-2981	$54,989.79	$0.00	$0.00	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.48	$4,582.51
026-ACT09-1045-5010-030A-2991	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5010-030A-3291	$30,000.00	$0.00	-$25,000.00	$2,500.00	-$17,500.00	-$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
026-ACT09-1045-5010-030A-3381	$95,106.75	$0.00	$0.00	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.56	$7,925.59
026-ACT09-1045-5010-030A-3511	$400,000.00	$0.00	-$9,640.00	$33,333.33	$28,693.33	$28,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
026-ACT09-1045-5010-030A-3521	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
026-ACT09-1045-5010-030A-3591	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
026-ACT09-1045-5010-030A-3911	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
026-ACT09-1045-5020-030A-1131	$3,146,191.20	$0.00	$0.00	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60	$262,182.60
026-ACT09-1045-5020-030A-1311	$2,400.00	$0.00	-$400.00	$200.00	$0.00	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00
026-ACT09-1045-5020-030A-1591	$78,000.00	$0.00	$0.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00
026-ACT09-1045-5020-030A-2481	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
026-ACT09-1045-5020-030A-2521	$67,465.00	$0.00	$0.00	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.08	$5,622.12
026-ACT09-1045-5020-030A-2611	$174,117.12	$0.00	$0.00	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76	$14,509.76
026-ACT09-1045-5022-030A-2411	$0.00	$3,767.96	$0.00	$3,767.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5022-030A-2561	$0.00	$12,725.91	$0.00	$12,725.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5030-030A-2471	$135,000.00	$0.00	$0.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
026-ACT09-1045-5030-030A-5671	$85,921.00	$0.00	$0.00	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.08	$7,160.12
026-ACT09-1045-5040-030A-3571	$219,629.40	$0.00	$0.00	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45	$18,302.45
026-ACT09-1045-5050-030A-2421	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
026-ACT09-1045-5050-030A-2611	$60,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
026-ACT09-1045-5050-030A-5671	$76,843.50	$0.00	$0.00	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.62	$6,403.68
026-ACT09-1045-5051-030A-2611	$0.00	$47,582.93	$0.00	$0.00	-$49,885.99	$97,468.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5060-030A-2611	$174,848.00	$0.00	$0.00	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.67	$14,570.63
026-ACT09-1045-5060-030A-3751	$10,000.00	$0.00	-$9,258.30	$833.33	-$8,424.97	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
026-ACT09-1045-5061-030A-2611	$0.00	$6,556.90	$0.00	$0.00	$6,556.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5070-030A-2611	$79,726.00	$0.00	$0.00	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.83	$6,643.87
026-ACT09-1045-5070-030A-3751	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
026-ACT09-1045-5081-030A-2611	$0.00	$4,131.45	$0.00	$0.00	$4,131.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5090-030A-2461	$0.00	$838.02	$0.00	$0.00	$0.00	$0.00	$838.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
026-ACT09-1045-5090-030A-2471	$102,130.00	$0.00	-$450.00	$8,510.83	$8,060.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.83	$8,510.87
026-ACT09-1045-5090-030A-2911	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
026-ACT09-1045-5090-030A-3291	$25,000.00	$0.00	-$25,000.00	$2,083.33	$2,083.33	-$22,916.67	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
026-ACT09-1045-5090-030A-3361	$12,181.34	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.13
026-ACT09-1045-5090-030A-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
026-ACT09-1045-5110-030A-2961	$39,024.39	$93,458.00	$0.00	$33,252.03	$43,252.03	$24,252.03	$5,710.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.06
026-ACT09-1045-5110-030A-3451	$48,780.49	$0.00	$0.00	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.04	$4,065.05
026-ACT09-1045-5110-030A-3551	$39,024.39	$50,000.00	$0.00	$3,252.03	$3,252.03	$53,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.03	$3,252.06
026-ACT09-1045-5110-030A-3921	$7,804.88	$55,340.12	$0.00	$7,883.00	$48,757.94	$650.41	$650.41	$650.41	$650.41	$650.41	$650.41	$650.41	$650.41	$650.41	$650.37

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
027-ACT09-1046-5010-030B-1131	$321,372.00	$0.00	$0.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00
027-ACT09-1046-5010-030B-1311	$1,800.00	$0.00	$0.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00
027-ACT09-1046-5010-030B-1321	$125,448.76	$0.00	$0.00	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.06	$10,454.10
027-ACT09-1046-5010-030B-1591	$24,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
027-ACT09-1046-5020-030B-1131	$321,372.00	$0.00	$0.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00	$26,781.00
027-ACT09-1046-5020-030B-1311	$1,800.00	$0.00	$0.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00
027-ACT09-1046-5020-030B-1591	$24,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
027-ACT09-1046-5030-030B-2461	$220,000.00	$0.00	$0.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.37
027-ACT09-1046-5050-030B-2611	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
027-ACT09-1046-5051-030B-2611	$0.00	$11,336.98	$0.00	$0.00	$11,336.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
027-ACT09-1046-5060-030B-2611	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
027-ACT09-1046-5061-030B-2611	$0.00	$3,789.12	$0.00	$3,789.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
027-ACT09-1046-5070-030B-2611	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
027-ACT09-1046-5081-030B-2611	$0.00	$1,229.57	$0.00	$0.00	$1,229.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
027-ACT09-1046-5090-030B-2461	$226,740.00	$0.00	-$838.02	$18,895.00	$18,895.00	$18,895.00	$18,056.98	$18,895.00	$18,895.00	$18,895.00	$18,895.00	$18,895.00	$18,895.00	$18,895.00	$18,895.00
027-ACT09-1046-5090-030B-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
027-ACT09-1046-5110-030B-2961	$9,756.10	$0.00	$0.00	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$812.99
027-ACT09-1046-5110-030B-3111	$12,070,523.00	$0.00	$0.00	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.92	$1,005,876.88
027-ACT09-1046-5110-030B-3451	$12,195.12	$0.00	$0.00	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26	$1,016.26
027-ACT09-1046-5110-030B-3551	$9,756.10	$0.00	-$1,579.57	$813.01	$813.01	-$766.56	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$813.01	$812.99
027-ACT09-1046-5110-030B-3921	$1,951.22	$0.00	-$1,951.22	$162.60	-$1,788.62	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.60	$162.62
028-ACT09-1047-1010-030C-1131	$5,833,417.92	$0.00	$0.00	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16	$486,118.16
028-ACT09-1047-1010-030C-1311	$9,600.00	$0.00	-$2,900.00	$800.00	$800.00	$0.00	-$1,300.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00
028-ACT09-1047-1010-030C-1321	$1,107,307.35	$0.00	$0.00	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.61	$92,275.64
028-ACT09-1047-1010-030C-1591	$264,000.00	$0.00	$0.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00
028-ACT09-1047-1010-030C-2161	$200,000.00	$0.00	-$120,000.00	$16,666.67	$16,666.67	-$103,333.33	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
028-ACT09-1047-1011-030C-3581	$0.00	$163,692.55	$0.00	$163,692.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
028-ACT09-1047-5010-030C-1131	$50,184.00	$0.00	$0.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00
028-ACT09-1047-5010-030C-1321	$18,400.80	$0.00	$0.00	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40	$1,533.40
028-ACT09-1047-5010-030C-2721	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
028-ACT09-1047-5010-030C-3581	$4,000,000.00	$0.00	$0.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.37
028-ACT09-1047-5011-030C-3581	$0.00	$1,018,631.78	$0.00	$339,543.93	$339,543.93	$339,543.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5020-030C-1131	$50,184.00	$0.00	$0.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00
028-ACT09-1047-5041-030C-3581	$0.00	$420,255.62	$0.00	$420,255.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5051-030C-2611	$0.00	$212,258.12	$0.00	$50,000.00	$115,784.62	$46,473.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5061-030C-2611	$0.00	$8,309.52	$0.00	$8,309.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5071-030C-2611	$0.00	$97,914.97	$0.00	$0.00	$97,914.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5081-030C-2611	$0.00	$48,348.38	$0.00	$48,348.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5110-030C-2611	$3,000,000.00	$0.00	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
028-ACT09-1047-5110-030C-2711	$360,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
028-ACT09-1047-5110-030C-2961	$43,902.43	$67,849.71	$0.00	$33,658.54	$4,040.54	$41,126.25	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.49
028-ACT09-1047-5110-030C-3451	$54,878.05	$0.00	$0.00	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.17	$4,573.18
028-ACT09-1047-5110-030C-3551	$43,902.43	$26,909.23	$0.00	$3,658.54	$3,658.54	$30,567.77	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.54	$3,658.49
028-ACT09-1047-5110-030C-3581	$0.00	$4,290,314.00	$0.00	$0.00	$0.00	$4,290,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
028-ACT09-1047-5110-030C-3921	$8,780.48	$0.00	-$8,780.48	$731.71	-$8,048.77	$731.71	$731.71	$731.71	$731.71	$731.71	$731.71	$731.71	$731.71	$731.71	$731.67
028-ACT09-1047-5110-030C-5411	$1,000,000.00	$0.00	$0.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
028-ACT09-1047-5111-030C-2611	$0.00	$60,402.36	$0.00	$60,402.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
029-ACT09-1048-5010-030D-1131	$50,184.00	$0.00	$0.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00
029-ACT09-1048-5010-030D-1311	$0.00	$50.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
029-ACT09-1048-5010-030D-1321	$20,129.36	$0.00	$0.00	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.45	$1,677.41
029-ACT09-1048-5010-030D-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
029-ACT09-1048-5020-030D-1131	$50,184.00	$0.00	$0.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00	$4,182.00
029-ACT09-1048-5020-030D-1311	$0.00	$100.00	$0.00	$0.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
029-ACT09-1048-5020-030D-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
030-ACT01-1012-5010-007A-1131	$378,000.00	$0.00	$0.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00
030-ACT01-1012-5010-007A-1321	$138,600.00	$0.00	$0.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00	$11,550.00
030-ACT01-1012-5010-007A-2561	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
030-ACT01-1012-5020-007A-1131	$378,000.00	$0.00	$0.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00
031-ACT03-1020-1010-011A-1131	$396,000.00	$0.00	$0.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00
031-ACT03-1020-1010-011A-1321	$72,600.00	$0.00	$0.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00	$6,050.00
031-ACT03-1020-1010-011A-2161	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
031-ACT03-1020-1010-011A-3141	$19,152.00	$0.00	$0.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00	$1,596.00
031-ACT03-1020-1010-011A-3361	$0.00	$8,700.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
031-ACT03-1020-1010-011A-3531	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
031-ACT03-1020-5010-011A-2151	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
031-ACT03-1020-5010-011A-3291	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
031-ACT03-1020-5051-011A-2611	$0.00	$53,980.31	$0.00	$0.00	$53,980.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
031-ACT03-1020-5071-011A-2611	$0.00	$73,077.15	$0.00	$0.00	$73,077.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
031-ACT03-1020-5081-011A-2611	$0.00	$31,470.62	$0.00	$31,470.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
031-ACT03-1020-5090-011A-2591	$5,000.00	$0.00	$0.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
031-ACT03-1020-5090-011A-3361	$12,181.34	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.13
031-ACT03-1020-5110-011A-1131	$10,516,851.84	$0.00	$0.00	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32	$876,404.32
031-ACT03-1020-5110-011A-1321	$1,928,089.50	$0.00	$0.00	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.12	$160,674.18
031-ACT03-1020-5110-011A-1331	$2,898,000.00	$0.00	$0.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00	$241,500.00
031-ACT03-1020-5110-011A-1441	$450,000.00	$0.00	$0.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
031-ACT03-1020-5110-011A-1521	$70,000.00	$0.00	$0.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
031-ACT03-1020-5110-011A-1551	$406,000.00	$0.00	$0.00	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.37
031-ACT03-1020-5110-011A-1591	$414,400.00	$0.00	$0.00	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.33	$34,533.37
031-ACT03-1020-5110-011A-2211	$120,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
031-ACT03-1020-5110-011A-2611	$2,500,000.00	$0.00	$0.00	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.37
031-ACT03-1020-5110-011A-2711	$460,000.00	$0.00	$0.00	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.37

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
031-ACT03-1020-5110-011A-2821	$600,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
031-ACT03-1020-5110-011A-2831	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
031-ACT03-1020-5110-011A-2961	$141,463.41	$0.00	-$109,980.14	-$48,211.38	-$28,593.38	$2,190.48	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.59
031-ACT03-1020-5110-011A-3341	$360,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
031-ACT03-1020-5110-011A-3451	$176,829.27	$0.00	$0.00	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.77	$14,735.80
031-ACT03-1020-5110-011A-3511	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
031-ACT03-1020-5110-011A-3551	$141,463.41	$0.00	-$58,700.00	$11,788.62	$11,788.62	-$46,911.38	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.62	$11,788.59
031-ACT03-1020-5110-011A-3921	$28,292.68	$31,225.32	$0.00	$2,357.72	$32,007.04	$3,933.72	$2,357.72	$2,357.72	$2,357.72	$2,357.72	$2,357.72	$2,357.72	$2,357.72	$2,357.72	$2,357.76
031-ACT03-1020-5110-011A-5111	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
031-ACT03-1020-5110-011A-5121	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
031-ACT03-1020-5110-011A-5411	$1,000,000.00	$0.00	$0.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
031-ACT03-1020-5110-011A-5511	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
031-ACT03-1020-5110-011A-5651	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
031-ACT03-1020-5111-011A-2611	$0.00	$52,247.26	$0.00	$52,247.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
032-ACT03-1022-1010-013A-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
032-ACT03-1022-5010-013A-2531	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
032-ACT03-1022-5010-013A-2541	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
032-ACT03-1022-5010-013A-3121	$35,000.00	$0.00	-$10,000.00	$2,916.67	-$7,083.33	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
032-ACT03-1022-5051-013A-2611	$0.00	$41,612.60	$0.00	$0.00	$41,612.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
032-ACT03-1022-5060-013A-3751	$0.00	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
032-ACT03-1022-5071-013A-2611	$0.00	$39,852.22	$0.00	$0.00	$39,852.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
032-ACT03-1022-5090-013A-2591	$5,000.00	$0.00	$0.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
032-ACT03-1022-5110-013A-1131	$2,021,496.00	$0.00	$0.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00	$168,458.00
032-ACT03-1022-5110-013A-1311	$1,200.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
032-ACT03-1022-5110-013A-1321	$374,911.64	$0.00	$0.00	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.64	$31,242.60
032-ACT03-1022-5110-013A-1441	$100,000.00	$0.00	$0.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
032-ACT03-1022-5110-013A-1591	$127,600.00	$0.00	$0.00	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.33	$10,633.37

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
032-ACT03-1022-5110-013A-2211	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
032-ACT03-1022-5110-013A-2611	$500,000.00	$0.00	$0.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.63
032-ACT03-1022-5110-013A-2711	$180,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
032-ACT03-1022-5110-013A-2961	$34,146.34	$0.00	-$4,016.00	$2,845.53	$1,845.53	-$170.47	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.51
032-ACT03-1022-5110-013A-3341	$90,000.00	$0.00	$0.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
032-ACT03-1022-5110-013A-3451	$42,682.93	$0.00	$0.00	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.91	$3,556.92
032-ACT03-1022-5110-013A-3551	$34,146.34	$0.00	$0.00	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.53	$2,845.51
032-ACT03-1022-5110-013A-3921	$6,829.27	$1,553.73	$0.00	$569.11	-$1,504.16	$4,196.11	$569.11	$569.11	$569.11	$569.11	$569.11	$569.11	$569.11	$569.11	$569.06
033-ACT05-1027-1010-018A-1131	$3,730,128.00	$0.00	$0.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00	$310,844.00
033-ACT05-1027-1010-018A-1311	$0.00	$600.00	$0.00	$0.00	$0.00	$300.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-1010-018A-1321	$687,412.29	$0.00	$0.00	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.36	$57,284.33
033-ACT05-1027-1010-018A-1331	$0.00	$400.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-1010-018A-1591	$24,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
033-ACT05-1027-1010-018A-2161	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
033-ACT05-1027-1010-018A-2211	$200,000.00	$0.00	$0.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
033-ACT05-1027-1010-018A-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
033-ACT05-1027-1010-018A-3231	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
033-ACT05-1027-1010-018A-3341	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
033-ACT05-1027-1010-018A-3361	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
033-ACT05-1027-1010-018A-3821	$1,200,000.00	$0.00	-$9,106.00	$100,000.00	$100,000.00	$90,894.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
033-ACT05-1027-1010-018A-4411	$3,261,024.23	$0.00	$0.00	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.02	$271,752.01
033-ACT05-1027-1012-018A-2211	$0.00	$6,636.20	$0.00	$10,576.20	$0.00	$0.00	-$3,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-1013-018A-2211	$0.00	$15,532.75	$0.00	$17,047.21	$0.00	-$1,425.01	-$89.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-2111	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-2211	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-2491	$0.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-2721	$0.00	$772.56	$0.00	$0.00	$0.00	$772.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
033-ACT05-1027-5010-018A-2751	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
033-ACT05-1027-5010-018A-2921	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-3121	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
033-ACT05-1027-5010-018A-3251	$100,000.00	$0.00	-$5,800.00	$8,333.33	$2,533.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
033-ACT05-1027-5010-018A-3291	$20,000.00	$0.00	-$20,000.00	$1,666.67	-$18,333.33	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
033-ACT05-1027-5010-018A-3391	$30,000.00	$0.00	-$30,000.00	$2,500.00	-$27,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
033-ACT05-1027-5010-018A-3511	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-4411	$1,300,000.00	$0.00	-$50,000.00	$108,333.33	$58,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.37
033-ACT05-1027-5010-018A-4431	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5010-018A-5411	$551,632.32	$0.00	$0.00	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36	$45,969.36
033-ACT05-1027-5030-018A-3831	$75,000.00	$0.00	$0.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
033-ACT05-1027-5050-018A-2111	$0.00	$1,760.06	$0.00	$0.00	$1,760.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5050-018A-2611	$70,000.00	$0.00	$0.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
033-ACT05-1027-5050-018A-3811	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
033-ACT05-1027-5051-018A-2611	$0.00	$17,185.32	$0.00	-$62,879.33	$80,064.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5060-018A-2611	$120,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
033-ACT05-1027-5060-018A-3721	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
033-ACT05-1027-5060-018A-3751	$0.00	$2,745.93	$0.00	$0.00	$2,745.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5061-018A-2611	$0.00	$16,461.71	$0.00	$0.00	$16,461.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5070-018A-2611	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
033-ACT05-1027-5070-018A-3751	$0.00	$479.80	$0.00	$0.00	$0.00	$0.00	$479.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
033-ACT05-1027-5090-018A-3251	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
033-ACT05-1027-5090-018A-3291	$25,000.00	$0.00	$0.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
033-ACT05-1027-5090-018A-3361	$12,181.33	$0.00	$0.00	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.11	$1,015.12
033-ACT05-1027-5090-018A-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
033-ACT05-1027-5110-018A-2961	$29,268.29	$0.00	-$18,000.00	$2,439.02	$2,439.02	-$15,560.98	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.07
033-ACT05-1027-5110-018A-3451	$36,585.37	$0.00	$0.00	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.78	$3,048.79

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
033-ACT05-1027-5110-018A-3551	$29,268.29	$0.00	-$3,289.66	$2,439.02	$2,439.02	-$850.64	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.02	$2,439.07
033-ACT05-1027-5110-018A-3921	$5,853.66	$0.00	-$4,724.66	$487.80	-$4,236.86	$487.80	$487.80	$487.80	$487.80	$487.80	$487.80	$487.80	$487.80	$487.80	$487.86
034-ACT05-1028-1010-019A-1131	$168,000.00	$0.00	$0.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00
034-ACT05-1028-1010-019A-1321	$30,800.00	$0.00	$0.00	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.63
034-ACT05-1028-1010-019A-3821	$0.00	$4,524.00	$0.00	$0.00	$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
034-ACT05-1028-5010-019A-2151	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
034-ACT05-1028-5010-019A-3291	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
034-ACT05-1028-5050-019A-2151	$0.00	$1,055.60	$0.00	$0.00	$0.00	$1,055.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
034-ACT05-1028-5060-019A-3751	$0.00	$2,111.65	$0.00	$2,111.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
034-ACT05-1028-5070-019A-3751	$0.00	$240.09	$0.00	$0.00	$0.00	$0.00	$240.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
034-ACT05-1028-5090-019A-3291	$0.00	$11,000.00	$0.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
035-ACT05-1029-1010-020A-1131	$168,000.00	$0.00	$0.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00
035-ACT05-1029-1010-020A-1321	$30,800.00	$0.00	$0.00	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.67	$2,566.63
035-ACT05-1029-5050-020A-2151	$0.00	$1,461.60	$0.00	$0.00	$0.00	$1,461.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
036-ACT05-1030-1010-020B-1131	$404,736.00	$0.00	$0.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00	$33,728.00
036-ACT05-1030-1010-020B-1321	$74,201.60	$0.00	$0.00	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.47	$6,183.43
037-ACT05-1031-1010-021A-1131	$845,618.40	$76,439.94	$0.00	$146,908.14	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20	$70,468.20
037-ACT05-1031-1010-021A-1321	$155,030.04	$0.00	$0.00	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17	$12,919.17
037-ACT05-1031-1010-021A-3571	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
037-ACT05-1031-1012-021A-2211	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
037-ACT05-1031-5010-021A-2151	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
037-ACT05-1031-5010-021A-2531	$20,000.00	$0.00	-$10,000.00	$1,666.67	$1,666.67	-$8,333.33	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
037-ACT05-1031-5010-021A-2541	$62,426.48	$0.00	$0.00	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.21	$5,202.17
037-ACT05-1031-5050-021A-2151	$0.00	$100.34	$0.00	$0.00	$0.00	$100.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
037-ACT05-1031-5050-021A-5311	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
037-ACT05-1031-5110-021A-2961	$0.00	$3,016.00	$0.00	$0.00	$0.00	$3,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
038-ACT05-1032-1010-020C-1131	$3,031,056.00	$0.00	-$150,000.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00	$240,088.00

MUNICIPIO DE ACTOPAN
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Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

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Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
038-ACT05-1032-1010-020C-1221	$76,800.00	$0.00	$0.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00
038-ACT05-1032-1010-020C-1311	$0.00	$1,200.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
038-ACT05-1032-1010-020C-1321	$565,474.31	$0.00	$0.00	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.86	$47,122.85
038-ACT05-1032-1010-020C-1591	$36,000.00	$0.00	-$12,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
038-ACT05-1032-1010-020C-2161	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
038-ACT05-1032-1010-020C-2211	$300,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
038-ACT05-1032-1010-020C-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
038-ACT05-1032-1012-020C-2211	$0.00	$560.00	$0.00	$0.00	$0.00	$0.00	$560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
038-ACT05-1032-1013-020C-2211	$0.00	$68,006.51	$0.00	$67,054.20	$0.00	$0.00	$952.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
038-ACT05-1032-5010-020C-2171	$30,000.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
038-ACT05-1032-5010-020C-2531	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
038-ACT05-1032-5010-020C-3121	$35,000.00	$0.00	$0.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
038-ACT05-1032-5010-020C-3591	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
038-ACT05-1032-5050-020C-2111	$0.00	$2,088.00	$0.00	$0.00	$0.00	$2,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
038-ACT05-1032-5050-020C-5291	$30,921.00	$0.00	$0.00	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75
038-ACT05-1032-5090-020C-2591	$5,000.00	$0.00	$0.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
039-ACT05-1033-1010-021B-1131	$1,255,704.00	$0.00	-$85,784.00	$18,858.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00	$104,642.00
039-ACT05-1033-1010-021B-1311	$0.00	$400.00	$0.00	$0.00	$0.00	$100.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
039-ACT05-1033-1010-021B-1321	$232,899.07	$0.00	$0.00	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.26	$19,408.21
039-ACT05-1033-1010-021B-1591	$12,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
039-ACT05-1033-1010-021B-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
039-ACT05-1033-5010-021B-2491	$0.00	$4,500.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
039-ACT05-1033-5010-021B-2531	$5,000.00	$0.00	$0.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
039-ACT05-1033-5010-021B-2541	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
039-ACT05-1033-5050-021B-5291	$30,921.00	$0.00	$0.00	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75	$2,576.75
039-ACT05-1033-5050-021B-5311	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
039-ACT05-1033-5090-021B-2471	$0.00	$844.95	$0.00	$0.00	$0.00	$844.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
040-ACT05-1034-1010-021C-1131	$232,368.00	$0.00	$0.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00	$19,364.00
040-ACT05-1034-1010-021C-1311	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
040-ACT05-1034-1010-021C-1321	$44,329.35	$0.00	$0.00	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.11	$3,694.14
040-ACT05-1034-1010-021C-1591	$12,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
040-ACT05-1034-1010-021C-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
040-ACT05-1034-5010-021C-2531	$10,000.00	$0.00	$0.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
040-ACT05-1034-5010-021C-2541	$50,000.00	$0.00	$0.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
040-ACT05-1034-5040-021C-3211	$0.00	$300,000.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
040-ACT05-1034-5050-021C-2111	$0.00	$1,809.60	$0.00	$0.00	$0.00	$1,809.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
040-ACT05-1034-5050-021C-2611	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
040-ACT05-1034-5051-021C-2611	$0.00	$622.25	$0.00	$0.00	$622.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
040-ACT05-1034-5060-021C-2611	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
040-ACT05-1034-5061-021C-2611	$0.00	$2,240.27	$0.00	$2,240.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
040-ACT05-1034-5070-021C-2611	$40,000.00	$0.00	$0.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
040-ACT05-1034-5090-021C-3551	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
040-ACT05-1034-5110-021C-2961	$4,878.05	$1,000.00	$0.00	$406.50	$1,406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.55
040-ACT05-1034-5110-021C-3451	$6,097.56	$0.00	$0.00	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13	$508.13
040-ACT05-1034-5110-021C-3551	$4,878.05	$0.00	$0.00	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.50	$406.55
040-ACT05-1034-5110-021C-3921	$975.61	$0.00	-$975.61	$81.30	-$894.31	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.30	$81.31
041-ACT04-1023-1010-014A-1131	$516,000.00	$0.00	$0.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00
041-ACT04-1023-1010-014A-1321	$94,600.00	$0.00	$0.00	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.33	$7,883.37
041-ACT04-1023-1011-014A-1341	$0.00	$41,529.65	$0.00	$41,529.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
041-ACT04-1023-5010-014A-3291	$0.00	$3,672.00	$0.00	-$1,328.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
041-ACT04-1023-5050-014A-2151	$0.00	$2,488.20	$0.00	$0.00	$0.00	$2,488.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
042-ACT07-1039-1010-025A-3231	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
042-ACT07-1039-1011-025A-3821	$0.00	$74,159.60	$0.00	$74,159.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
042-ACT07-1039-5010-025A-1131	$811,536.00	$0.00	$0.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
042-ACT07-1039-5010-025A-1321	$297,563.20	$0.00	$0.00	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.93	$24,796.97
042-ACT07-1039-5010-025A-2211	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
042-ACT07-1039-5010-025A-2491	$0.00	$4,500.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
042-ACT07-1039-5010-025A-3291	$10,000.00	$0.00	-$10,000.00	$833.33	-$9,166.67	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
042-ACT07-1039-5010-025A-3821	$3,008,320.00	$0.00	-$71,660.40	$250,693.33	$181,932.93	$247,793.33	$250,693.33	$250,693.33	$250,693.33	$250,693.33	$250,693.33	$250,693.33	$250,693.33	$250,693.33	$250,693.37
042-ACT07-1039-5020-025A-1131	$811,536.00	$0.00	$0.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00	$67,628.00
042-ACT07-1039-5030-025A-3821	$640,373.30	$0.00	$0.00	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.46
042-ACT07-1039-5041-025A-3821	$0.00	$87,000.00	$0.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
042-ACT07-1039-5050-025A-2151	$0.00	$125.28	$0.00	$0.00	$0.00	$0.00	$0.00	$125.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
042-ACT07-1039-5090-025A-3291	$25,000.00	$0.00	-$15,000.00	$2,083.33	$2,083.33	-$12,916.67	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
042-ACT07-1039-5091-025A-3821	$0.00	$200,320.16	$0.00	$200,320.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
043-ACT07-1040-1010-026A-1131	$127,200.00	$0.00	$0.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00	$10,600.00
043-ACT07-1040-1010-026A-1321	$23,320.00	$0.00	$0.00	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.33	$1,943.37
043-ACT07-1040-1010-026A-3141	$9,576.00	$0.00	$0.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00	$798.00
043-ACT07-1040-1010-026A-3231	$18,000.00	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
043-ACT07-1040-5010-026A-1131	$113,232.00	$0.00	$0.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00
043-ACT07-1040-5010-026A-1211	$108,000.00	$0.00	$0.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00
043-ACT07-1040-5010-026A-1311	$0.00	$50.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
043-ACT07-1040-5010-026A-1321	$83,191.68	$0.00	$0.00	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64	$6,932.64
043-ACT07-1040-5010-026A-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
043-ACT07-1040-5010-026A-2491	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
043-ACT07-1040-5010-026A-4431	$1,000,000.00	$0.00	-$100,000.00	$83,333.33	-$16,666.67	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
043-ACT07-1040-5020-026A-1131	$113,232.00	$0.00	$0.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00	$9,436.00
043-ACT07-1040-5020-026A-1211	$108,000.00	$0.00	$0.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00
043-ACT07-1040-5020-026A-1311	$0.00	$100.00	$0.00	$0.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
043-ACT07-1040-5020-026A-1591	$6,000.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
043-ACT07-1040-5030-026A-3821	$640,373.30	$0.00	$0.00	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.44	$53,364.46

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
043-ACT07-1040-5060-026A-3751	$0.00	$1,856.75	$0.00	$0.00	$1,856.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
043-ACT07-1040-5090-026A-3291	$25,000.00	$0.00	-$16,980.00	$2,083.33	$2,083.33	-$14,896.67	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
044-ACT04-1024-1010-015A-3341	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
044-ACT04-1024-5010-015A-1131	$212,184.00	$0.00	$0.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00
044-ACT04-1024-5010-015A-1321	$77,800.80	$0.00	$0.00	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40	$6,483.40
044-ACT04-1024-5010-015A-2151	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
044-ACT04-1024-5010-015A-2211	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
044-ACT04-1024-5010-015A-2491	$0.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
044-ACT04-1024-5010-015A-4411	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
044-ACT04-1024-5020-015A-1131	$212,184.00	$0.00	$0.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00	$17,682.00
044-ACT04-1024-5060-015A-3751	$0.00	$494.41	$0.00	$494.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
044-ACT04-1024-5080-015A-2731	$85,658.00	$0.00	$0.00	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.17	$7,138.13
044-ACT04-1024-5090-015A-3361	$0.00	$750.00	$0.00	$0.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-1010-016A-1131	$0.00	$59,998.56	$0.00	$0.00	$0.00	$59,998.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-1010-016A-1221	$54,000.00	$0.00	$0.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
045-ACT04-1025-1010-016A-3271	$18,000.00	$0.00	-$18,000.00	$1,500.00	$1,500.00	-$16,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
045-ACT04-1025-1010-016A-3341	$15,000.00	$0.00	$0.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
045-ACT04-1025-1012-016A-2211	$0.00	$3,080.00	$0.00	$0.00	$0.00	$0.00	$3,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-5010-016A-1131	$530,832.00	$0.00	$0.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00	$44,236.00
045-ACT04-1025-5010-016A-1311	$0.00	$550.00	$0.00	$0.00	$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-5010-016A-1321	$99,047.76	$0.00	$0.00	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98	$8,253.98
045-ACT04-1025-5010-016A-1591	$12,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
045-ACT04-1025-5010-016A-2211	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-5010-016A-2931	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-5050-016A-2151	$0.00	$8,803.24	$0.00	$0.00	$0.00	$8,803.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-5060-016A-3751	$0.00	$2,646.89	$0.00	$0.00	$2,646.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
045-ACT04-1025-5070-016A-3751	$0.00	$263.90	$0.00	$0.00	$0.00	$263.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE ACTOPAN
HIDALGO
Reporte Presupuestal Calendarizado
del 01/ene./2025 al 31/mar./2025

Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión: 19/may./2025 05:22 p. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
045-ACT04-1025-5090-016A-3291	$0.00	$67,980.00	$0.00	$0.00	$0.00	$67,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
046-ACT04-1026-1010-017A-1131	$348,000.00	$0.00	$0.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00
046-ACT04-1026-1010-017A-1321	$63,800.00	$0.00	$0.00	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.67	$5,316.63
046-ACT04-1026-1010-017A-3141	$4,788.00	$0.00	$0.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00	$399.00
046-ACT04-1026-5010-017A-2151	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
046-ACT04-1026-5010-017A-2211	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
046-ACT04-1026-5010-017A-3291	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
046-ACT04-1026-5090-017A-3291	$0.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
047-ACT01-1004-1010-002A-1131	$103,200.00	$0.00	$0.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00	$8,600.00
047-ACT01-1004-1010-002A-1321	$18,920.00	$0.00	$0.00	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.67	$1,576.63
047-ACT01-1004-1010-002A-3361	$20,000.00	$0.00	$0.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
047-ACT01-1004-1010-002A-3941	$2,000,000.00	$0.00	$0.00	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.63
047-ACT01-1004-5010-002A-1131	$892,368.00	$0.00	$0.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00	$74,364.00
047-ACT01-1004-5010-002A-1321	$163,600.80	$0.00	$0.00	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40	$13,633.40
047-ACT01-1004-5010-002A-1521	$383,500.00	$0.00	-$597.83	$31,958.33	$31,958.33	$31,360.50	$31,958.33	$31,958.33	$31,958.33	$31,958.33	$31,958.33	$31,958.33	$31,958.33	$31,958.33	$31,958.37
047-ACT01-1004-5060-002A-3751	$0.00	$12,733.14	$0.00	$0.00	$12,733.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
047-ACT01-1004-5070-002A-3751	$0.00	$8,084.82	$0.00	$0.00	$0.00	$0.00	$7,365.12	$719.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$215,283,687....**	**$39,131,530.45**	**-$3,745,916.19**	**$33,622,359.12**	**$29,699,603.51**	**$26,020,124.79**	**$17,903,195.89**	**$17,929,366.45**	**$17,927,807.10**	**$17,927,807.10**	**$17,927,807.10**	**$17,927,807.10**	**$17,927,807.10**	**$17,927,807.10**	**$17,927,80...**