



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$149,131.00	\$0.00	\$149,131.00	\$16,927.00	\$16,927.00	\$0.00	11.35 %
TESORERIA	\$149,131.00	\$0.00	\$149,131.00	\$16,927.00	\$16,927.00	\$0.00	11.35 %
IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL	\$149,131.00	\$0.00	\$149,131.00	\$16,927.00	\$16,927.00	\$0.00	11.35 %
RECAUDACION POR EVENTOS POPULARES	\$49,131.00	\$0.00	\$49,131.00	\$12,827.00	\$12,827.00	\$0.00	26.10 %
IMPUESTO A COMERCIOS AMBULANTES	\$100,000.00	\$0.00	\$100,000.00	\$4,100.00	\$4,100.00	\$0.00	4.10 %
12 <u>Impuestos sobre el patrimonio</u>	\$14,204,000.00	\$0.00	\$14,204,000.00	\$16,443,645.69	\$16,443,645.69	\$0.00	115.76 %
TESORERIA	\$14,204,000.00	\$0.00	\$14,204,000.00	\$16,443,645.69	\$16,443,645.69	\$0.00	115.76 %
IMPUESTO PREDIAL	\$14,204,000.00	\$0.00	\$14,204,000.00	\$16,443,645.69	\$16,443,645.69	\$0.00	115.76 %
URBANO	\$7,900,000.00	\$0.00	\$7,900,000.00	\$8,304,064.80	\$8,304,064.80	\$0.00	105.11 %
RUSTICO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$7,675,931.53	\$7,675,931.53	\$0.00	132.34 %
EJIDAL	\$504,000.00	\$0.00	\$504,000.00	\$463,649.36	\$463,649.36	\$0.00	91.99 %
13 <u>Impuestos sobre la producción, el consumo y las transacc</u>	\$1,217,072.00	\$0.00	\$1,217,072.00	\$336,112.92	\$336,112.92	\$0.00	27.61 %
TESORERIA	\$1,217,072.00	\$0.00	\$1,217,072.00	\$336,112.92	\$336,112.92	\$0.00	27.61 %
TRASLADO DE DOMINIO	\$1,217,072.00	\$0.00	\$1,217,072.00	\$336,112.92	\$336,112.92	\$0.00	27.61 %
17 <u>Accesorios de Impuestos</u>	\$797,709.00	\$0.00	\$797,709.00	\$805,961.60	\$805,961.60	\$0.00	101.03 %
TESORERIA	\$797,709.00	\$0.00	\$797,709.00	\$805,961.60	\$805,961.60	\$0.00	101.03 %
RECARGOS	\$480,000.00	\$0.00	\$480,000.00	\$641,750.08	\$641,750.08	\$0.00	133.69 %
ACTUALIZACIONES	\$317,709.00	\$0.00	\$317,709.00	\$164,211.52	\$164,211.52	\$0.00	51.68 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$12,392,899.00	\$0.00	\$12,392,899.00	\$4,230,967.95	\$4,230,967.95	\$0.00	34.14 %
TESORERIA	\$12,392,899.00	\$0.00	\$12,392,899.00	\$4,230,967.95	\$4,230,967.95	\$0.00	34.14 %
DERECHOS POR SERVICIOS PUBLICOS	\$783,200.00	\$0.00	\$783,200.00	\$69,528.40	\$69,528.40	\$0.00	8.87 %
ALUMBRADO PUBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$189,000.00	\$0.00	\$189,000.00	\$69,528.40	\$69,528.40	\$0.00	36.78 %
DERECHOS POR SERVICIO DE LIMPIAS	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR USO DE RASTRO, GUARDA Y MAT.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTROS, LICENCIAS Y PERMISO:	\$9,194,135.00	\$0.00	\$9,194,135.00	\$3,308,933.93	\$3,308,933.93	\$0.00	35.98 %
DERECHO POR REGISTRO FAMILIAR	\$215,002.00	\$0.00	\$215,002.00	\$101,754.45	\$101,754.45	\$0.00	47.32 %
DERECHOS POR SERVICIO DE CERTIFICACIONES, L	\$1,083,925.00	\$0.00	\$1,083,925.00	\$605,174.50	\$605,174.50	\$0.00	55.83 %
VARIAS	\$850,000.00	\$0.00	\$850,000.00	\$429,861.50	\$429,861.50	\$0.00	50.57 %
REPOSICION DE RECIBO DE PAGO PREDIAL	\$0.00	\$0.00	\$0.00	\$2,311.00	\$2,311.00	\$0.00	0.00 %
CERTIFICADO DE REGISTRO EN EL PADRON CATA:	\$233,925.00	\$0.00	\$233,925.00	\$173,002.00	\$173,002.00	\$0.00	73.95 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$4,718,453.00	\$0.00	\$4,718,453.00	\$1,508,624.49	\$1,508,624.49	\$0.00	31.97 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$693,184.00	\$0.00	\$693,184.00	\$638,567.13	\$638,567.13	\$0.00	92.12 %

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DERECHO POR EXPEDICION Y REVALIDACION DE L	\$563,571.00	\$0.00	\$563,571.00	\$451,809.36	\$451,809.36	\$0.00	80.16 %
DERECHO POR LICENCIA O PERMISO PARA LA PRE	\$1,920,000.00	\$0.00	\$1,920,000.00	\$3,004.00	\$3,004.00	\$0.00	0.15 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$2,314,480.00	\$0.00	\$2,314,480.00	\$722,693.62	\$722,693.62	\$0.00	31.22 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN	\$75,000.00	\$0.00	\$75,000.00	\$56,503.50	\$56,503.50	\$0.00	75.33 %
DERECHO POR EXPEDICION DE AVALUOS CATASTR.	\$530,000.00	\$0.00	\$530,000.00	\$335,488.00	\$335,488.00	\$0.00	63.29 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, I	\$1,400,000.00	\$0.00	\$1,400,000.00	\$248,707.77	\$248,707.77	\$0.00	17.76 %
DERECHOS POR AUTORIZACION DE PERITOS EN OE	\$0.00	\$0.00	\$0.00	\$515.63	\$515.63	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADO:	\$50,000.00	\$0.00	\$50,000.00	\$25,037.30	\$25,037.30	\$0.00	50.07 %
DERECHO POR LA PARTICIPACION EN CONCURSOS	\$200,000.00	\$0.00	\$200,000.00	\$55,633.42	\$55,633.42	\$0.00	27.81 %
CONCURSO O LICITACION	\$50,000.00	\$0.00	\$50,000.00	\$1,270.00	\$1,270.00	\$0.00	2.54 %
SUPERVISION DE OBRA PUBLICA	\$150,000.00	\$0.00	\$150,000.00	\$54,363.42	\$54,363.42	\$0.00	36.24 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMPA	\$9,480.00	\$0.00	\$9,480.00	\$808.00	\$808.00	\$0.00	8.52 %
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	\$101,084.00	\$0.00	\$101,084.00	\$129,812.00	\$129,812.00	\$0.00	128.41 %
DERECHOS POR SERVICIOS PRESTADOS EN MATEI	\$101,084.00	\$0.00	\$101,084.00	\$129,812.00	\$129,812.00	\$0.00	128.41 %
51 Productos	\$6,040,936.00	\$0.00	\$6,040,936.00	\$1,982,641.63	\$1,982,641.63	\$0.00	32.82 %
TESORERIA	\$6,040,936.00	\$0.00	\$6,040,936.00	\$1,982,641.63	\$1,982,641.63	\$0.00	32.82 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	\$3,156,887.00	\$0.00	\$3,156,887.00	\$834,821.43	\$834,821.43	\$0.00	26.44 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$2,416,447.00	\$0.00	\$2,416,447.00	\$435,476.63	\$435,476.63	\$0.00	18.02 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	\$14,787.00	\$0.00	\$14,787.00	\$9,444.80	\$9,444.80	\$0.00	63.87 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$722,473.00	\$0.00	\$722,473.00	\$389,900.00	\$389,900.00	\$0.00	53.96 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTO:	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$911,797.00	\$0.00	\$911,797.00	\$517,930.22	\$517,930.22	\$0.00	56.80 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	\$1,612,308.00	\$0.00	\$1,612,308.00	\$586,641.33	\$586,641.33	\$0.00	36.38 %
LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS REI	\$354,944.00	\$0.00	\$354,944.00	\$43,248.65	\$43,248.65	\$0.00	12.18 %
61 Aprovechamientos	\$2,717,843.00	\$0.00	\$2,717,843.00	\$389,827.80	\$389,827.80	\$0.00	14.34 %
61-02 MULTAS	\$1,848,000.00	\$0.00	\$1,848,000.00	\$345,177.00	\$345,177.00	\$0.00	18.67 %
TESORERIA	\$1,848,000.00	\$0.00	\$1,848,000.00	\$345,177.00	\$345,177.00	\$0.00	18.67 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$848,000.00	\$0.00	\$848,000.00	\$299,423.00	\$299,423.00	\$0.00	35.30 %
MULTAS FEDERALES NO FISCALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,754.00	\$45,754.00	\$0.00	4.57 %
90% MUNICIPAL	\$900,000.00	\$0.00	\$900,000.00	\$41,178.60	\$41,178.60	\$0.00	4.57 %
10% FEDERAL	\$100,000.00	\$0.00	\$100,000.00	\$4,575.40	\$4,575.40	\$0.00	4.57 %



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61-09	<u>OTROS APROVECHAMIENTOS</u>	\$869,843.00	\$0.00	\$869,843.00	\$44,650.80	\$44,650.80	\$0.00	5.13 %
	TESORERIA	\$869,843.00	\$0.00	\$869,843.00	\$44,650.80	\$44,650.80	\$0.00	5.13 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$50,000.00	\$0.00	\$50,000.00	\$9,330.00	\$9,330.00	\$0.00	18.66 %
	CAPACITACIONES, CURSOS, TALLERES CONFERENC	\$127,400.00	\$0.00	\$127,400.00	\$6,300.00	\$6,300.00	\$0.00	4.94 %
	RECORRIDOS TURÍSTICOS	\$617,443.00	\$0.00	\$617,443.00	\$200.00	\$200.00	\$0.00	0.03 %
	CONTROL DE ANIMALES DOMÉSTCOS	\$75,000.00	\$0.00	\$75,000.00	\$28,820.80	\$28,820.80	\$0.00	38.42 %
63	<u>Accesorios de Aprovechamientos</u>	\$600,000.00	\$0.00	\$600,000.00	\$1,782,084.53	\$1,782,084.53	\$0.00	297.01 %
	TESORERIA	\$600,000.00	\$0.00	\$600,000.00	\$1,782,084.53	\$1,782,084.53	\$0.00	297.01 %
	REZAGOS	\$600,000.00	\$0.00	\$600,000.00	\$1,782,084.53	\$1,782,084.53	\$0.00	297.01 %
81	<u>Participaciones</u>	\$74,950,561.00	\$0.00	\$74,950,561.00	\$22,052,044.69	\$22,052,044.69	\$0.00	29.42 %
	TESORERIA	\$74,950,561.00	\$0.00	\$74,950,561.00	\$22,052,044.69	\$22,052,044.69	\$0.00	29.42 %
	FONDO GENERAL DE PARTICIPACION	\$45,515,709.00	\$0.00	\$45,515,709.00	\$12,396,914.17	\$12,396,914.17	\$0.00	27.23 %
	FONDO GENERAL DE PARTICIPACION	\$45,515,709.00	\$0.00	\$45,515,709.00	\$12,381,942.15	\$12,381,942.15	\$0.00	27.20 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$14,972.02	\$14,972.02	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	\$19,323,546.00	\$0.00	\$19,323,546.00	\$5,158,486.82	\$5,158,486.82	\$0.00	26.69 %
	FONDO DE FOMENTO MUNICIPAL	\$19,323,546.00	\$0.00	\$19,323,546.00	\$5,152,209.14	\$5,152,209.14	\$0.00	26.66 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$6,277.68	\$6,277.68	\$0.00	0.00 %
	PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD	\$5,323,842.00	\$0.00	\$5,323,842.00	\$2,758,244.94	\$2,758,244.94	\$0.00	51.80 %
	PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAL	\$5,323,842.00	\$0.00	\$5,323,842.00	\$2,755,342.03	\$2,755,342.03	\$0.00	51.75 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$2,902.91	\$2,902.91	\$0.00	0.00 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,835,240.00	\$0.00	\$1,835,240.00	\$502,456.78	\$502,456.78	\$0.00	27.37 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,835,240.00	\$0.00	\$1,835,240.00	\$502,137.29	\$502,137.29	\$0.00	27.36 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$319.49	\$319.49	\$0.00	0.00 %
	INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,757,890.00	\$0.00	\$1,757,890.00	\$393,312.77	\$393,312.77	\$0.00	22.37 %
	INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSE	\$1,757,890.00	\$0.00	\$1,757,890.00	\$392,914.74	\$392,914.74	\$0.00	22.35 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$398.03	\$398.03	\$0.00	0.00 %
	FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO	\$729,939.00	\$0.00	\$729,939.00	\$239,058.74	\$239,058.74	\$0.00	32.75 %
	FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO	\$729,939.00	\$0.00	\$729,939.00	\$238,917.57	\$238,917.57	\$0.00	32.73 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$141.17	\$141.17	\$0.00	0.00 %
	FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVC	\$78,957.00	\$0.00	\$78,957.00	\$175,794.22	\$175,794.22	\$0.00	222.64 %
	FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEV	\$78,957.00	\$0.00	\$78,957.00	\$175,684.86	\$175,684.86	\$0.00	222.50 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$109.36	\$109.36	\$0.00	0.00 %
	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILI	\$385,438.00	\$0.00	\$385,438.00	\$19,507.41	\$19,507.41	\$0.00	5.06 %

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COMPENSACION DEL IMPUESTO SOBRE AUTOMOVII	\$385,438.00	\$0.00	\$385,438.00	\$19,498.56	\$19,498.56	\$0.00	5.05 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$8.85	\$8.85	\$0.00	0.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$384,660.49	\$384,660.49	\$0.00	0.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$384,283.33	\$384,283.33	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$377.16	\$377.16	\$0.00	0.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$23,608.35	\$23,608.35	\$0.00	0.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLE	\$0.00	\$0.00	\$0.00	\$23,608.35	\$23,608.35	\$0.00	0.00 %
82 Aportaciones	\$67,687,309.00	\$0.00	\$67,687,309.00	\$21,619,238.62	\$21,619,238.62	\$0.00	31.93 %
TESORERIA	\$67,687,309.00	\$0.00	\$67,687,309.00	\$21,619,238.62	\$21,619,238.62	\$0.00	31.93 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$45,198,057.00	\$0.00	\$45,198,057.00	\$13,691,711.24	\$13,691,711.24	\$0.00	30.29 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$45,198,057.00	\$0.00	\$45,198,057.00	\$13,690,065.54	\$13,690,065.54	\$0.00	30.28 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,645.70	\$1,645.70	\$0.00	0.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCT	\$22,489,252.00	\$0.00	\$22,489,252.00	\$7,927,527.38	\$7,927,527.38	\$0.00	35.25 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$22,489,252.00	\$0.00	\$22,489,252.00	\$7,924,115.70	\$7,924,115.70	\$0.00	35.23 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$3,411.68	\$3,411.68	\$0.00	0.00 %
83 Convenios	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TESORERIA	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$180,813,460.00	\$0.00	\$180,813,460.00	\$69,659,452.43	\$69,659,452.43	\$0.00	38.52 %



L.C. Irma Pérez Castro
L.C. IRMA PÉREZ CASTRO
TESORERA MUNICIPAL



Lic. Alejandro Chapey Ramírez Zúñiga
LIC. ALEJANDRO CHAPEY RAMÍREZ ZÚNIGA
SÍNDICO HACENDARIO

Mtra. Tatiana Tonantzin P. Angeles Moreno
Mtra. TATIANA TONANTZIN P. ANGELES MORENO
PRESIDENTA MUNICIPAL

