MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/oct./2026 09:45 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$161,000.00	$21,109.14	$182,109.14	$74,109.14	$74,109.14	$0.00	40.69 %
	TESORERIA	$161,000.00	$21,109.14	$182,109.14	$74,109.14	$74,109.14	$0.00	40.69 %
	IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBLI	$161,000.00	$21,109.14	$182,109.14	$74,109.14	$74,109.14	$0.00	40.69 %
	RECAUDACION POR EVENTOS POPULARES	$53,000.00	$21,109.14	$74,109.14	$74,109.14	$74,109.14	$0.00	100.00 %
	IMPUESTO A COMERCIOS AMBULANTES	$108,000.00	$0.00	$108,000.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$15,250,000.00	$5,171,118.34	$20,421,118.34	$20,268,012.18	$20,268,012.18	$0.00	99.25 %
	TESORERIA	$15,250,000.00	$5,171,118.34	$20,421,118.34	$20,268,012.18	$20,268,012.18	$0.00	99.25 %
	IMPUESTO PREDIAL	$15,250,000.00	$5,171,118.34	$20,421,118.34	$20,268,012.18	$20,268,012.18	$0.00	99.25 %
	URBANO	$8,600,000.00	$1,878,298.46	$10,478,298.46	$10,478,298.46	$10,478,298.46	$0.00	100.00 %
	RUSTICO	$6,000,000.00	$3,292,819.88	$9,292,819.88	$9,292,819.88	$9,292,819.88	$0.00	100.00 %
	EJIDAL	$650,000.00	$0.00	$650,000.00	$496,893.84	$496,893.84	$0.00	76.44 %
13	**Impuestos sobre la producción, el consumo y las transacci**	$1,350,000.00	$978,459.74	$2,328,459.74	$2,328,459.74	$2,328,459.74	$0.00	100.00 %
	TESORERIA	$1,350,000.00	$978,459.74	$2,328,459.74	$2,328,459.74	$2,328,459.74	$0.00	100.00 %
	TRASLADO DE DOMINIO	$1,350,000.00	$978,459.74	$2,328,459.74	$2,328,459.74	$2,328,459.74	$0.00	100.00 %
17	**Accesorios de Impuestos**	$854,500.00	$1,903,721.36	$2,758,221.36	$2,758,221.36	$2,758,221.36	$0.00	100.00 %
	TESORERIA	$854,500.00	$1,903,721.36	$2,758,221.36	$2,758,221.36	$2,758,221.36	$0.00	100.00 %
	RECARGOS	$600,000.00	$1,763,477.14	$2,363,477.14	$2,363,477.14	$2,363,477.14	$0.00	100.00 %
	ACTUALIZACIONES	$254,500.00	$140,244.22	$394,744.22	$394,744.22	$394,744.22	$0.00	100.00 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	-$6,262,953.66	-$6,262,953.66	$0.00	0.00 %
	TESORERÍA	$0.00	$0.00	$0.00	-$6,262,953.66	-$6,262,953.66	$0.00	0.00 %
	DESCUENTOS DE IMPUESTO PREDIAL	$0.00	$0.00	$0.00	-$6,262,953.66	-$6,262,953.66	$0.00	0.00 %
	50% ADULTOS MAYORES, PENSIONADOS, JUBILADOS	$0.00	$0.00	$0.00	-$3,642,190.56	-$3,642,190.56	$0.00	0.00 %
	25% ENERO	$0.00	$0.00	$0.00	-$2,237,742.03	-$2,237,742.03	$0.00	0.00 %
	15% FEBRERO	$0.00	$0.00	$0.00	-$327,979.33	-$327,979.33	$0.00	0.00 %
	10% MARZ	$0.00	$0.00	$0.00	-$55,041.74	-$55,041.74	$0.00	0.00 %
19	**Impuestos no Comprendidos en la Ley de Ingresos Vigente**	$642,720.00	$709,972.05	$1,352,692.05	$4,352,692.05	$4,352,692.05	$0.00	321.77 %
	TESORERÍA	$642,720.00	$709,972.05	$1,352,692.05	$4,352,692.05	$4,352,692.05	$0.00	321.77 %
	REZAGOS	$642,720.00	$709,972.05	$1,352,692.05	$4,352,692.05	$4,352,692.05	$0.00	321.77 %
41	**Derechos por el uso, goce, aprovechamiento o explotación**	$13,836,645.00	$1,959,501.80	$15,796,146.80	$11,839,134.80	$11,839,134.80	$0.00	74.94 %
	TESORERIA	$13,836,645.00	$1,959,501.80	$15,796,146.80	$11,839,134.80	$11,839,134.80	$0.00	74.94 %
	DERECHOS POR SERVICIOS PUBLICOS	$839,025.00	$18,479.00	$857,504.00	$240,447.00	$240,447.00	$0.00	28.04 %
	ALUMBRADO PUBLICO	$535,600.00	$0.00	$535,600.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	$202,500.00	$18,479.00	$220,979.00	$220,979.00	$220,979.00	$0.00	100.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS POR SERVICIO DE LIMPIAS	$79,500.00	$0.00	$79,500.00	$19,468.00	$19,468.00	$0.00	24.48 %
DERECHOS POR USO DE RASTRO, GUARDA Y MATAI	$21,425.00	$0.00	$21,425.00	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR REGISTROS, LICENCIAS Y PERMISOS	$9,993,960.00	$953,890.64	$10,947,850.64	$8,467,014.48	$8,467,014.48	$0.00	77.33 %
DERECHO POR REGISTRO FAMILIAR	$240,310.00	$0.00	$240,310.00	$165,956.00	$165,956.00	$0.00	69.05 %
DERECHOS POR SERVICIO DE CERTIFICACIONES, LE	$1,161,100.00	$535,261.57	$1,696,361.57	$1,696,361.57	$1,696,361.57	$0.00	100.00 %
VARIAS	$661,100.00	$470,290.57	$1,131,390.57	$1,131,390.57	$1,131,390.57	$0.00	100.00 %
CERTIFICADO DE REGISTRO EN EL PADRON CATAS	$500,000.00	$64,971.00	$564,971.00	$564,971.00	$564,971.00	$0.00	100.00 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENTC	$5,054,400.00	$0.00	$5,054,400.00	$2,703,917.84	$2,703,917.84	$0.00	53.49 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENTC	$850,000.00	$280,999.94	$1,130,999.94	$3,130,999.94	$3,130,999.94	$0.00	276.83 %
DERECHO POR EXPEDICION Y REVALIDACION DE LIC	$632,150.00	$137,629.13	$769,779.13	$769,779.13	$769,779.13	$0.00	100.00 %
DERECHO POR LICENCIA O PERMISO PARA LA PRES	$2,056,000.00	$0.00	$2,056,000.00	$0.00	$0.00	$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	$2,895,360.00	$773,935.34	$3,669,295.34	$2,810,176.50	$2,810,176.50	$0.00	76.58 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN(	$80,340.00	$210,019.00	$290,359.00	$290,359.00	$290,359.00	$0.00	100.00 %
DERECHO POR EXPEDICION DE AVALUOS CATASTRA	$567,700.00	$557,027.94	$1,124,727.94	$1,413,932.00	$1,413,932.00	$0.00	125.71 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, RI	$1,499,600.00	$0.00	$1,499,600.00	$893,318.40	$893,318.40	$0.00	59.57 %
DERECHOS POR AUTORIZACION DE PERITOS EN OBI	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADOS	$267,800.00	$0.00	$267,800.00	$36,478.80	$36,478.80	$0.00	13.62 %
DERECHO POR LA PARTICIPACION EN CONCURSOS,	$214,240.00	$6,888.40	$221,128.40	$167,568.40	$167,568.40	$0.00	75.77 %
CONCURSO O LICITACION	$53,560.00	$0.00	$53,560.00	$0.00	$0.00	$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	$160,680.00	$6,888.40	$167,568.40	$167,568.40	$167,568.40	$0.00	100.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMPAC	$160,680.00	$0.00	$160,680.00	$8,519.90	$8,519.90	$0.00	5.30 %
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE	$53,500.00	$0.00	$53,500.00	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	$108,300.00	$213,196.82	$321,496.82	$321,496.82	$321,496.82	$0.00	100.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	$108,300.00	$213,196.82	$321,496.82	$321,496.82	$321,496.82	$0.00	100.00 %
51 Productos	$6,765,400.00	$3,216,326.65	$9,981,726.65	$19,329,556.53	$19,329,556.53	$0.00	193.64 %
51-01 PRODUCTOS	$6,765,400.00	$3,216,326.65	$9,981,726.65	$19,329,556.53	$19,329,556.53	$0.00	193.64 %
TESORERIA	$6,765,400.00	$3,216,326.65	$9,981,726.65	$19,329,556.53	$19,329,556.53	$0.00	193.64 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	$3,646,050.00	$1,440,772.19	$5,086,822.19	$14,803,172.19	$14,803,172.19	$0.00	291.01 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	$2,588,500.00	$973,225.99	$3,561,725.99	$13,561,725.99	$13,561,725.99	$0.00	380.76 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	$15,850.00	$33,500.70	$49,350.70	$33,500.70	$33,500.70	$0.00	67.88 %
ESTACIONAMIENTO EN LA VIA PUBLICA	$773,900.00	$434,045.50	$1,207,945.50	$1,207,945.50	$1,207,945.50	$0.00	100.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTO	$267,800.00	$0.00	$267,800.00	$0.00	$0.00	$0.00	0.00 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	$5,350.00	$0.00	$5,350.00	$0.00	$0.00	$0.00	0.00 %

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	ASISTENCIA SOCIAL	$976,700.00	$735,308.96	$1,712,008.96	$1,712,008.96	$1,712,008.96	$0.00	100.00 %
	EXPLOTACION O ENAJENACION DE CUALQUIER NATU	$1,757,100.00	$1,040,245.50	$2,797,345.50	$2,797,345.50	$2,797,345.50	$0.00	100.00 %
	LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS REI	$380,200.00	$0.00	$380,200.00	$17,029.88	$17,029.88	$0.00	4.47 %
61	**Aprovechamientos**	$2,995,551.00	$1,039,473.61	$4,035,024.61	$2,168,266.55	$2,168,266.55	$0.00	53.73 %
61-02	**MULTAS**	$1,979,600.00	$634,432.61	$2,614,032.61	$1,542,832.61	$1,542,832.61	$0.00	59.02 %
	TESORERIA	$1,979,600.00	$634,432.61	$2,614,032.61	$1,542,832.61	$1,542,832.61	$0.00	59.02 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RI	$908,400.00	$634,432.61	$1,542,832.61	$1,542,832.61	$1,542,832.61	$0.00	100.00 %
	MULTAS FEDERALES NO FISCALES	$1,071,200.00	$0.00	$1,071,200.00	$0.00	$0.00	$0.00	0.00 %
	90% MUNICIPAL	$964,080.00	$0.00	$964,080.00	$0.00	$0.00	$0.00	0.00 %
	10% FEDERAL	$107,120.00	$0.00	$107,120.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$1,015,951.00	$405,041.00	$1,420,992.00	$625,433.94	$625,433.94	$0.00	44.01 %
	Otros Aprovechamientos	$1,015,951.00	$405,041.00	$1,420,992.00	$625,433.94	$625,433.94	$0.00	44.01 %
	TESORERIA	$1,015,951.00	$405,041.00	$1,420,992.00	$625,433.94	$625,433.94	$0.00	44.01 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$54,000.00	$0.00	$54,000.00	$31,052.94	$31,052.94	$0.00	57.50 %
	PREDIAL	$20,000.00	$0.00	$20,000.00	$30,249.00	$30,249.00	$0.00	151.24 %
	VARIOS	$34,000.00	$0.00	$34,000.00	$803.94	$803.94	$0.00	2.36 %
	CAPACITACIONES, CURSOS, TALLERES, CONFEREN	$136,470.00	$0.00	$136,470.00	$6,000.00	$6,000.00	$0.00	4.39 %
	RECORRIDOS TURISTICOS	$642,141.00	$0.00	$642,141.00	$0.00	$0.00	$0.00	0.00 %
	CONTROL DE ANIMALES DOMÉSTICOS	$80,340.00	$1,160.00	$81,500.00	$81,500.00	$81,500.00	$0.00	100.00 %
	OFICINA DE LA SECRETARIA DE RELACIONES EXTEI	$103,000.00	$403,881.00	$506,881.00	$506,881.00	$506,881.00	$0.00	100.00 %
79	**Otros Ingresos**	$0.00	$36,884,401.45	$36,884,401.45	$0.00	$0.00	$0.00	0.00 %
79-02	**OTROS INGRESOS Y BENEFICIOS VARIOS**	$0.00	$36,884,401.45	$36,884,401.45	$0.00	$0.00	$0.00	0.00 %
	TESORERIA	$0.00	$36,884,401.45	$36,884,401.45	$0.00	$0.00	$0.00	0.00 %
	REMANENTES EJERCICIO FISCAL 2025	$0.00	$36,884,401.45	$36,884,401.45	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE RECURSOS PROPIOS 2025	$0.00	$7,307,670.89	$7,307,670.89	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE FONDO GENERAL DE PARTICIPACI	$0.00	$68,485.74	$68,485.74	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE FONDO DE FOMENTO MUNICIPAL 2	$0.00	$1,174,565.91	$1,174,565.91	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE PARTICIPACION DE RECAUDACION	$0.00	$78,541.21	$78,541.21	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE FONDO DE FISCALIZACIÓN Y RECA	$0.00	$39,218.60	$39,218.60	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE INCENTIVO A LA VENTA FINAL DE G	$0.00	$10,796.67	$10,796.67	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE IMPUESTO ESPECIAL SOBRE PROD	$0.00	$77,906.24	$77,906.24	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE FONDO DE IMPUESTO SOBRE AUT	$0.00	$69,363.82	$69,363.82	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DE FONDO DE COMPENSACIÓN DEL IM	$0.00	$23,820.98	$23,820.98	$0.00	$0.00	$0.00	0.00 %

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	REMANENTE DE FONDO DE COMPENSACIÓN 2025	$0.00	$38,644.98	$38,644.98	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DEL FONDO DE APORTACIONES PARA	$0.00	$19,830,097.22	$19,830,097.22	$0.00	$0.00	$0.00	0.00 %
	REMANENTE DEL FONDO DE APORTACIONES PARA	$0.00	$8,165,289.19	$8,165,289.19	$0.00	$0.00	$0.00	0.00 %
81	**Participaciones**	$96,115,048.00	$4,895,523.34	$101,010,571.34	$78,341,160.58	$78,341,160.58	$0.00	77.55 %
	TESORERIA	$96,115,048.00	$4,895,523.34	$101,010,571.34	$78,341,160.58	$78,341,160.58	$0.00	77.55 %
	FONDO GENERAL DE PARTICIPACION	$59,786,596.00	$3,540,467.00	$63,327,063.00	$44,696,663.45	$44,696,663.45	$0.00	70.58 %
	FONDO GENERAL DE PARTICIPACION	$59,786,596.00	$3,540,467.00	$63,327,063.00	$44,685,021.85	$44,685,021.85	$0.00	70.56 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$11,641.60	$11,641.60	$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	$22,007,435.00	$1,246,547.00	$23,253,982.00	$18,423,768.71	$18,423,768.71	$0.00	79.22 %
	FONDO DE FOMENTO MUNICIPAL	$22,007,435.00	$1,246,547.00	$23,253,982.00	$18,423,286.89	$18,423,286.89	$0.00	79.22 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$481.82	$481.82	$0.00	0.00 %
	PARTICIPACIÓN DE RECAUDACION DE ISR ENTERADC	$5,480,500.00	$0.00	$5,480,500.00	$8,231,823.96	$8,231,823.96	$0.00	150.20 %
	PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD	$5,480,500.00	$0.00	$5,480,500.00	$8,225,996.88	$8,225,996.88	$0.00	150.09 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$5,827.08	$5,827.08	$0.00	0.00 %
	FONDO DE FISCALIZACION Y RECAUDACION	$2,439,476.00	-$119,260.00	$2,320,216.00	$2,228,841.34	$2,228,841.34	$0.00	96.06 %
	FONDO DE FISCALIZACION Y RECAUDACION	$2,439,476.00	-$119,260.00	$2,320,216.00	$2,228,766.97	$2,228,766.97	$0.00	96.05 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$74.37	$74.37	$0.00	0.00 %
	INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	$2,644,369.00	$93,856.00	$2,738,225.00	$1,604,680.69	$1,604,680.69	$0.00	58.60 %
	INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEI	$2,644,369.00	$93,856.00	$2,738,225.00	$1,604,178.34	$1,604,178.34	$0.00	58.58 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$502.35	$502.35	$0.00	0.00 %
	FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTOS	$1,068,079.00	$38,299.00	$1,106,378.00	$704,861.46	$704,861.46	$0.00	63.70 %
	FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO:	$1,068,079.00	$38,299.00	$1,106,378.00	$704,721.39	$704,721.39	$0.00	63.69 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$140.07	$140.07	$0.00	0.00 %
	FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVC	$634,207.00	-$25,975.00	$608,232.00	$463,962.36	$463,962.36	$0.00	76.28 %
	FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEV	$634,207.00	-$25,975.00	$608,232.00	$463,848.05	$463,848.05	$0.00	76.26 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$114.31	$114.31	$0.00	0.00 %
	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILE	$89,378.00	-$1,588.00	$87,790.00	$65,891.81	$65,891.81	$0.00	75.05 %
	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVIL	$89,378.00	-$1,588.00	$87,790.00	$65,842.38	$65,842.38	$0.00	74.99 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$49.43	$49.43	$0.00	0.00 %
	FONDO DE COMPENSACIÓN	$1,965,008.00	-$290,992.00	$1,674,016.00	$1,043,966.27	$1,043,966.27	$0.00	62.36 %
	FONDO DE COMPENSACIÓN	$1,965,008.00	-$290,992.00	$1,674,016.00	$1,043,650.94	$1,043,650.94	$0.00	62.34 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$315.33	$315.33	$0.00	0.00 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA:	$0.00	$0.00	$0.00	$412,246.27	$412,246.27	$0.00	0.00 %

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/oct./2026 09:45 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	$0.00	$0.00	$0.00	$412,246.27	$412,246.27	$0.00	0.00 %
	FONDO DE ISR ENAJENACION DE BIENES INMUEBLES	$0.00	$414,169.34	$414,169.34	$464,454.26	$464,454.26	$0.00	112.14 %
	FONDO DE ISR ENAJENACION DE BIENES INMUEBLES	$0.00	$414,169.34	$414,169.34	$463,995.02	$463,995.02	$0.00	112.03 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$459.24	$459.24	$0.00	0.00 %
82	**Aportaciones**	$85,955,926.00	$7,829,992.00	$93,785,918.00	$74,491,095.76	$74,491,095.76	$0.00	79.42 %
	TESORERIA	$85,955,926.00	$7,829,992.00	$93,785,918.00	$74,491,095.76	$74,491,095.76	$0.00	79.42 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEN	$60,961,492.00	$5,411,194.00	$66,372,686.00	$49,815,210.29	$49,815,210.29	$0.00	75.05 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEI	$60,961,492.00	$5,411,194.00	$66,372,686.00	$49,779,513.00	$49,779,513.00	$0.00	74.99 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$35,697.29	$35,697.29	$0.00	0.00 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTU	$24,994,434.00	$2,418,798.00	$27,413,232.00	$24,675,885.47	$24,675,885.47	$0.00	90.01 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCT	$24,994,434.00	$2,418,798.00	$27,413,232.00	$24,671,907.00	$24,671,907.00	$0.00	89.99 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$3,978.47	$3,978.47	$0.00	0.00 %
83	**Convenios**	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	0.00 %
	TESORERIA	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	0.00 %
	PROGRAMA DE DEVOLUCIÓN DE DERECHOS	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	0.00 %
	PROGRAMA DE DEVOLUCIÓN DE DERECHOS	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	0.00 %
84	**Incentivos Derivados de la Colaboración Fiscal**	$0.00	$3,190,478.60	$3,190,478.60	$2,308,624.46	$2,308,624.46	$0.00	72.35 %
	TESORERÍA	$0.00	$3,190,478.60	$3,190,478.60	$2,308,624.46	$2,308,624.46	$0.00	72.35 %
	FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA	$0.00	$3,184,000.00	$3,184,000.00	$2,275,411.44	$2,275,411.44	$0.00	71.46 %
	FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA	$0.00	$3,184,000.00	$3,184,000.00	$2,273,247.00	$2,273,247.00	$0.00	71.39 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$2,164.44	$2,164.44	$0.00	0.00 %
	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTI	$0.00	$6,478.60	$6,478.60	$33,213.02	$33,213.02	$0.00	512.65 %
	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CON	$0.00	$6,478.60	$6,478.60	$33,210.08	$33,210.08	$0.00	512.61 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$2.94	$2.94	$0.00	0.00 %
	Total	**$223,957,790.00**	**$67,800,078.08**	**$291,757,868.08**	**$211,996,379.49**	**$211,996,379.49**	**$0.00**	**72.66** %

MUNICIPIO DE ACTOPAN
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)

TESORERÍA MUNICIPAL ACTOPAN, HIDALGO. 2024 - 2027

M.A.P. JUAN ALONSO AGUIRRE LUCIO
TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL ACTOPAN, HIDALGO. 2024 - 2027

LIC. IMELDA CUELLAR CANO
PRESIDENTA MUNICIPAL

SINDICO PROCURADOR HACENDARIO ACTOPAN, HIDALGO. 2024 - 2027

LIC. OSCAR OLVERA MOCTEZUMA
SINDICO HACENDARIO