

**MUNICIPIO DE ACTOPAN  
HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2025**

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 21/oct./2025  
11:16 a. m.

| Fuente de Ingresos |                                                                        | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>11</b>          | <b><u>Impuestos sobre los ingresos</u></b>                             | \$155,096.00             | \$0.00                       | \$155,096.00               | \$6,386,354.00      | \$6,386,354.00      | \$0.00                 | 4,117.67 %                                       |
|                    | TESORERIA                                                              | \$155,096.00             | \$0.00                       | \$155,096.00               | \$6,386,354.00      | \$6,386,354.00      | \$0.00                 | 4,117.67 %                                       |
|                    | IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL                            | \$155,096.00             | \$0.00                       | \$155,096.00               | \$6,386,354.00      | \$6,386,354.00      | \$0.00                 | 4,117.67 %                                       |
|                    | RECAUDACION POR EVENTOS POPULARES                                      | \$51,096.00              | \$0.00                       | \$51,096.00                | \$6,386,354.00      | \$6,386,354.00      | \$0.00                 | 12,498.73 %                                      |
|                    | IMPUESTO A COMERCIOS AMBULANTES                                        | \$104,000.00             | \$0.00                       | \$104,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>12</b>          | <b><u>Impuestos sobre el patrimonio</u></b>                            | \$14,771,160.00          | \$0.00                       | \$14,771,160.00            | \$19,049,716.06     | \$19,049,716.06     | \$0.00                 | 128.96 %                                         |
|                    | TESORERIA                                                              | \$14,771,160.00          | \$0.00                       | \$14,771,160.00            | \$19,049,716.06     | \$19,049,716.06     | \$0.00                 | 128.96 %                                         |
|                    | IMPUESTO PREDIAL                                                       | \$14,771,160.00          | \$0.00                       | \$14,771,160.00            | \$19,049,716.06     | \$19,049,716.06     | \$0.00                 | 128.96 %                                         |
|                    | URBANO                                                                 | \$8,400,000.00           | \$0.00                       | \$8,400,000.00             | \$9,631,593.61      | \$9,631,593.61      | \$0.00                 | 114.66 %                                         |
|                    | RUSTICO                                                                | \$5,800,000.00           | \$0.00                       | \$5,800,000.00             | \$8,891,464.88      | \$8,891,464.88      | \$0.00                 | 153.30 %                                         |
|                    | EJIDAL                                                                 | \$571,160.00             | \$0.00                       | \$571,160.00               | \$526,657.57        | \$526,657.57        | \$0.00                 | 92.20 %                                          |
| <b>13</b>          | <b><u>Impuestos sobre la producción, el consumo y las transacc</u></b> | \$1,265,755.00           | \$0.00                       | \$1,265,755.00             | \$1,526,587.15      | \$1,526,587.15      | \$0.00                 | 120.60 %                                         |
|                    | TESORERIA                                                              | \$1,265,755.00           | \$0.00                       | \$1,265,755.00             | \$1,526,587.15      | \$1,526,587.15      | \$0.00                 | 120.60 %                                         |
|                    | TRASLADO DE DOMINIO                                                    | \$1,265,755.00           | \$0.00                       | \$1,265,755.00             | \$1,526,587.15      | \$1,526,587.15      | \$0.00                 | 120.60 %                                         |
| <b>17</b>          | <b><u>Accesorios de Impuestos</u></b>                                  | \$829,617.00             | \$0.00                       | \$829,617.00               | \$1,635,366.12      | \$1,635,366.12      | \$0.00                 | 197.12 %                                         |
|                    | TESORERIA                                                              | \$829,617.00             | \$0.00                       | \$829,617.00               | \$1,635,366.12      | \$1,635,366.12      | \$0.00                 | 197.12 %                                         |
|                    | RECARGOS                                                               | \$529,617.00             | \$0.00                       | \$529,617.00               | \$1,376,250.09      | \$1,376,250.09      | \$0.00                 | 259.85 %                                         |
|                    | ACTUALIZACIONES                                                        | \$300,000.00             | \$0.00                       | \$300,000.00               | \$259,116.03        | \$259,116.03        | \$0.00                 | 86.37 %                                          |
| <b>18</b>          | <b><u>Otros Impuestos</u></b>                                          | \$0.00                   | \$0.00                       | \$0.00                     | -\$5,947,388.92     | -\$5,947,388.92     | \$0.00                 | 0.00 %                                           |
|                    | TESORERIA                                                              | \$0.00                   | \$0.00                       | \$0.00                     | -\$5,947,388.92     | -\$5,947,388.92     | \$0.00                 | 0.00 %                                           |
|                    | DESCUENTOS DE IMPUESTO PREDIAL                                         | \$0.00                   | \$0.00                       | \$0.00                     | -\$5,947,388.92     | -\$5,947,388.92     | \$0.00                 | 0.00 %                                           |
|                    | 50% ADULTOS MAYORES, PENSIONADOS, JUBILADC                             | \$0.00                   | \$0.00                       | \$0.00                     | -\$3,390,333.13     | -\$3,390,333.13     | \$0.00                 | 0.00 %                                           |
|                    | 25% ENERO                                                              | \$0.00                   | \$0.00                       | \$0.00                     | -\$2,306,644.38     | -\$2,306,644.38     | \$0.00                 | 0.00 %                                           |
|                    | 15% FEBRERO                                                            | \$0.00                   | \$0.00                       | \$0.00                     | -\$170,106.20       | -\$170,106.20       | \$0.00                 | 0.00 %                                           |
|                    | 10% MARZ                                                               | \$0.00                   | \$0.00                       | \$0.00                     | -\$80,305.21        | -\$80,305.21        | \$0.00                 | 0.00 %                                           |
| <b>19</b>          | <b><u>Impuestos no Comprendidos en la Ley de Ingresos Vigen</u></b>    | \$0.00                   | \$0.00                       | \$0.00                     | \$3,224,245.50      | \$3,224,245.50      | \$0.00                 | 0.00 %                                           |
|                    | TESORERIA                                                              | \$0.00                   | \$0.00                       | \$0.00                     | \$3,224,245.50      | \$3,224,245.50      | \$0.00                 | 0.00 %                                           |
|                    | REZAGOS                                                                | \$0.00                   | \$0.00                       | \$0.00                     | \$3,224,245.50      | \$3,224,245.50      | \$0.00                 | 0.00 %                                           |
| <b>41</b>          | <b><u>Derechos por el uso, goce, aprovechamiento o explotació</u></b>  | \$13,292,755.00          | \$0.00                       | \$13,292,755.00            | \$10,100,686.33     | \$10,100,686.33     | \$0.00                 | 75.98 %                                          |
|                    | TESORERIA                                                              | \$13,292,755.00          | \$0.00                       | \$13,292,755.00            | \$10,100,686.33     | \$10,100,686.33     | \$0.00                 | 75.98 %                                          |
|                    | DERECHOS POR SERVICIOS PUBLICOS                                        | \$814,528.00             | \$0.00                       | \$814,528.00               | \$170,753.50        | \$170,753.50        | \$0.00                 | 20.96 %                                          |
|                    | ALUMBRADO PUBLICO                                                      | \$520,000.00             | \$0.00                       | \$520,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHOS POR SERVICIO Y USO DE PANTEONES                               | \$196,560.00             | \$0.00                       | \$196,560.00               | \$159,967.30        | \$159,967.30        | \$0.00                 | 81.38 %                                          |

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**Al 30/sep./2025**

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11:16 a. m.

| Fuente de Ingresos |                                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | DERECHOS POR SERVICIO DE LIMPIAS             | \$77,168.00              | \$0.00                       | \$77,168.00                | \$10,786.20         | \$10,786.20         | \$0.00                 | 13.97 %                                          |
|                    | DERECHOS POR USO DE RASTRO, GUARDA Y MAT.    | \$20,800.00              | \$0.00                       | \$20,800.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHOS POR REGISTROS, LICENCIAS Y PERMISO: | \$9,561,900.00           | \$0.00                       | \$9,561,900.00             | \$7,041,943.60      | \$7,041,943.60      | \$0.00                 | 73.64 %                                          |
|                    | DERECHO POR REGISTRO FAMILIAR                | \$223,602.00             | \$0.00                       | \$223,602.00               | \$173,513.00        | \$173,513.00        | \$0.00                 | 77.59 %                                          |
|                    | DERECHOS POR SERVICIO DE CERTIFICACIONES, L  | \$1,127,282.00           | \$0.00                       | \$1,127,282.00             | \$1,648,442.98      | \$1,648,442.98      | \$0.00                 | 146.23 %                                         |
|                    | VARIAS                                       | \$627,282.00             | \$0.00                       | \$627,282.00               | \$1,200,772.07      | \$1,200,772.07      | \$0.00                 | 191.42 %                                         |
|                    | CERTIFICADO DE REGISTRO EN EL PADRON CATA:   | \$500,000.00             | \$0.00                       | \$500,000.00               | \$447,670.91        | \$447,670.91        | \$0.00                 | 89.53 %                                          |
|                    | POR RENOVACION DE PLACAS DE FUNCIONAMIENT    | \$4,907,191.00           | \$0.00                       | \$4,907,191.00             | \$2,791,284.69      | \$2,791,284.69      | \$0.00                 | 56.88 %                                          |
|                    | POR RENOVACION DE PLACAS DE FUNCIONAMIENT    | \$720,911.00             | \$0.00                       | \$720,911.00               | \$1,628,018.27      | \$1,628,018.27      | \$0.00                 | 225.82 %                                         |
|                    | DERECHO POR EXPEDICION Y REVALIDACION DE L   | \$586,114.00             | \$0.00                       | \$586,114.00               | \$796,740.66        | \$796,740.66        | \$0.00                 | 135.93 %                                         |
|                    | DERECHO POR LICENCIA O PERMISO PARA LA PRE   | \$1,996,800.00           | \$0.00                       | \$1,996,800.00             | \$3,944.00          | \$3,944.00          | \$0.00                 | 0.19 %                                           |
|                    | DERECHOS EN MATERIA DE DESARROLLO URBANO Y   | \$2,811,200.00           | \$0.00                       | \$2,811,200.00             | \$2,508,691.97      | \$2,508,691.97      | \$0.00                 | 89.23 %                                          |
|                    | DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN   | \$78,000.00              | \$0.00                       | \$78,000.00                | \$261,536.90        | \$261,536.90        | \$0.00                 | 335.30 %                                         |
|                    | DERECHO POR EXPEDICION DE AVALUOS CATASTR.   | \$551,200.00             | \$0.00                       | \$551,200.00               | \$1,180,121.40      | \$1,180,121.40      | \$0.00                 | 214.10 %                                         |
|                    | DERECHO POR LICENCIAS PARA CONSTRUCCION, I   | \$1,456,000.00           | \$0.00                       | \$1,456,000.00             | \$843,285.78        | \$843,285.78        | \$0.00                 | 57.91 %                                          |
|                    | DERECHOS POR AUTORIZACION DE PERITOS EN OE   | \$50,000.00              | \$0.00                       | \$50,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | OTROS DERECHOS POR SERVICIOS RELACIONADO:    | \$260,000.00             | \$0.00                       | \$260,000.00               | \$29,772.53         | \$29,772.53         | \$0.00                 | 11.45 %                                          |
|                    | DERECHO POR LA PARTICIPACION EN CONCURSOS    | \$208,000.00             | \$0.00                       | \$208,000.00               | \$187,133.91        | \$187,133.91        | \$0.00                 | 89.96 %                                          |
|                    | CONCURSO O LICITACION                        | \$52,000.00              | \$0.00                       | \$52,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SUPERVISION DE OBRA PUBLICA                  | \$156,000.00             | \$0.00                       | \$156,000.00               | \$187,133.91        | \$187,133.91        | \$0.00                 | 119.95 %                                         |
|                    | DERECHO POR EXPEDICION DE DICTAMEN DE IMPA   | \$156,000.00             | \$0.00                       | \$156,000.00               | \$6,841.45          | \$6,841.45          | \$0.00                 | 4.38 %                                           |
|                    | DERECHOS POR AUTORIZACIÓN PARA LA VENTA DI   | \$52,000.00              | \$0.00                       | \$52,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHOS POR SERVICIOS PRESTADOS EN MATERI   | \$105,127.00             | \$0.00                       | \$105,127.00               | \$379,297.26        | \$379,297.26        | \$0.00                 | 360.79 %                                         |
|                    | DERECHOS POR SERVICIOS PRESTADOS EN MATEI    | \$105,127.00             | \$0.00                       | \$105,127.00               | \$379,297.26        | \$379,297.26        | \$0.00                 | 360.79 %                                         |
| <b>51</b>          | <b>Productos</b>                             | \$6,568,386.00           | \$0.00                       | \$6,568,386.00             | \$10,757,846.39     | \$10,757,846.39     | \$0.00                 | 163.78 %                                         |
| <b>51-01</b>       | <b>PRODUCTOS</b>                             | \$6,568,386.00           | \$0.00                       | \$6,568,386.00             | \$10,757,846.39     | \$10,757,846.39     | \$0.00                 | 163.78 %                                         |
|                    | TESORERIA                                    | \$6,568,386.00           | \$0.00                       | \$6,568,386.00             | \$10,757,846.39     | \$10,757,846.39     | \$0.00                 | 163.78 %                                         |
|                    | ARRENDAMIENTO DE BIENES MUEBLES O INMUEBL    | \$3,539,855.00           | \$0.00                       | \$3,539,855.00             | \$6,835,092.25      | \$6,835,092.25      | \$0.00                 | 193.08 %                                         |
|                    | USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES | \$2,513,105.00           | \$0.00                       | \$2,513,105.00             | \$5,859,202.65      | \$5,859,202.65      | \$0.00                 | 233.14 %                                         |
|                    | LOCALES CITADOS EN EL INTERIOR Y EXTERIOR D  | \$15,378.00              | \$0.00                       | \$15,378.00                | \$35,803.60         | \$35,803.60         | \$0.00                 | 232.82 %                                         |
|                    | ESTACIONAMIENTO EN LA VIA PUBLICA            | \$751,372.00             | \$0.00                       | \$751,372.00               | \$931,205.70        | \$931,205.70        | \$0.00                 | 123.93 %                                         |
|                    | ARRENDAMIENTO DE TERRENOS, MONTES, PASTO     | \$260,000.00             | \$0.00                       | \$260,000.00               | \$8,880.30          | \$8,880.30          | \$0.00                 | 3.41 %                                           |
|                    | EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O R | \$5,200.00               | \$0.00                       | \$5,200.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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|--------------------|-----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | ASISTENCIA SOCIAL                             | \$948,269.00             | \$0.00                       | \$948,269.00               | \$1,654,677.29      | \$1,654,677.29      | \$0.00                 | 174.49 %                                         |
|                    | EXPLOTACION O ENAJENACION DE CUALQUIER NA     | \$1,705,920.00           | \$0.00                       | \$1,705,920.00             | \$2,146,032.01      | \$2,146,032.01      | \$0.00                 | 125.79 %                                         |
|                    | LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS RI | \$369,142.00             | \$0.00                       | \$369,142.00               | \$122,044.84        | \$122,044.84        | \$0.00                 | 33.06 %                                          |
| <b>61</b>          | <b><u>Aprovechamientos</u></b>                | \$2,926,557.00           | \$0.00                       | \$2,926,557.00             | \$1,281,810.95      | \$1,281,810.95      | \$0.00                 | 43.79 %                                          |
| <b>61-02</b>       | <b><u>MULTAS</u></b>                          | \$1,921,920.00           | \$0.00                       | \$1,921,920.00             | \$908,101.61        | \$908,101.61        | \$0.00                 | 47.24 %                                          |
|                    | TESORERIA                                     | \$1,921,920.00           | \$0.00                       | \$1,921,920.00             | \$908,101.61        | \$908,101.61        | \$0.00                 | 47.24 %                                          |
|                    | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS     | \$881,920.00             | \$0.00                       | \$881,920.00               | \$908,101.61        | \$908,101.61        | \$0.00                 | 102.96 %                                         |
|                    | MULTAS FEDERALES NO FISCALES                  | \$1,040,000.00           | \$0.00                       | \$1,040,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | 90% MUNICIPAL                                 | \$936,000.00             | \$0.00                       | \$936,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | 10% FEDERAL                                   | \$104,000.00             | \$0.00                       | \$104,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61-09</b>       | <b><u>OTROS APROVECHAMIENTOS</u></b>          | \$1,004,637.00           | \$0.00                       | \$1,004,637.00             | \$373,709.34        | \$373,709.34        | \$0.00                 | 37.19 %                                          |
|                    | Otros Aprovechamientos                        | \$1,004,637.00           | \$0.00                       | \$1,004,637.00             | \$373,709.34        | \$373,709.34        | \$0.00                 | 37.19 %                                          |
|                    | TESORERIA                                     | \$1,004,637.00           | \$0.00                       | \$1,004,637.00             | \$373,709.34        | \$373,709.34        | \$0.00                 | 37.19 %                                          |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO       | \$52,000.00              | \$0.00                       | \$52,000.00                | \$10,027.94         | \$10,027.94         | \$0.00                 | 19.28 %                                          |
|                    | PREDIAL                                       | \$40,000.00              | \$0.00                       | \$40,000.00                | \$8,006.90          | \$8,006.90          | \$0.00                 | 20.01 %                                          |
|                    | VARIOS                                        | \$12,000.00              | \$0.00                       | \$12,000.00                | \$2,021.04          | \$2,021.04          | \$0.00                 | 16.84 %                                          |
|                    | CAPACITACIONES, CURSOS, TALLERES, CONFEREI    | \$132,496.00             | \$0.00                       | \$132,496.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | RECORRIDOS TURISTICOS                         | \$642,141.00             | \$0.00                       | \$642,141.00               | \$650.00            | \$650.00            | \$0.00                 | 0.10 %                                           |
|                    | CONTROL DE ANIMALES DOMÉSTICOS                | \$78,000.00              | \$0.00                       | \$78,000.00                | \$1,206.00          | \$1,206.00          | \$0.00                 | 1.54 %                                           |
|                    | OFICINA DE LA SECRETARIA DE RELACIONES EXTE   | \$100,000.00             | \$0.00                       | \$100,000.00               | \$361,825.40        | \$361,825.40        | \$0.00                 | 361.82 %                                         |
| <b>63</b>          | <b><u>Accesorios de Aprovechamientos</u></b>  | \$624,000.00             | \$0.00                       | \$624,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | TESORERIA                                     | \$624,000.00             | \$0.00                       | \$624,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REZAGOS                                       | \$624,000.00             | \$0.00                       | \$624,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>81</b>          | <b><u>Participaciones</u></b>                 | \$91,993,775.00          | \$3,985,633.46               | \$95,979,408.46            | \$64,888,333.25     | \$64,888,333.25     | \$0.00                 | 67.60 %                                          |
|                    | TESORERIA                                     | \$91,993,775.00          | \$3,985,633.46               | \$95,979,408.46            | \$64,888,333.25     | \$64,888,333.25     | \$0.00                 | 67.60 %                                          |
|                    | FONDO GENERAL DE PARTICIPACION                | \$57,552,503.00          | \$2,234,093.00               | \$59,786,596.00            | \$40,292,517.23     | \$40,292,517.23     | \$0.00                 | 67.39 %                                          |
|                    | FONDO GENERAL DE PARTICIPACION                | \$57,552,503.00          | \$2,234,093.00               | \$59,786,596.00            | \$40,267,594.60     | \$40,267,594.60     | \$0.00                 | 67.35 %                                          |
|                    | RENDIMIENTOS BANCARIOS                        | \$0.00                   | \$0.00                       | \$0.00                     | \$24,922.63         | \$24,922.63         | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE FOMENTO MUNICIPAL                    | \$21,035,491.00          | \$971,944.00                 | \$22,007,435.00            | \$17,453,578.07     | \$17,453,578.07     | \$0.00                 | 79.30 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                    | \$21,035,491.00          | \$971,944.00                 | \$22,007,435.00            | \$17,452,716.46     | \$17,452,716.46     | \$0.00                 | 79.30 %                                          |
|                    | RENDIMIENTOS BANCARIOS                        | \$0.00                   | \$0.00                       | \$0.00                     | \$861.61            | \$861.61            | \$0.00                 | 0.00 %                                           |
|                    | PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD   | \$5,323,842.00           | \$0.00                       | \$5,323,842.00             | \$1,167,789.57      | \$1,167,789.57      | \$0.00                 | 21.93 %                                          |
|                    | PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAL   | \$5,323,842.00           | \$0.00                       | \$5,323,842.00             | \$1,167,634.00      | \$1,167,634.00      | \$0.00                 | 21.93 %                                          |

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Fecha y hora de Impresión | 21/oct./2025  
11:16 a. m.

| Fuente de Ingresos |                                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$155.57            | \$155.57            | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE FISCALIZACION Y RECAUDACION            | \$2,107,769.00           | \$331,707.00                 | \$2,439,476.00             | \$1,830,087.05      | \$1,830,087.05      | \$0.00                 | 75.01 %                                          |
|                    | FONDO DE FISCALIZACION Y RECAUDACION            | \$2,107,769.00           | \$331,707.00                 | \$2,439,476.00             | \$1,829,847.13      | \$1,829,847.13      | \$0.00                 | 75.00 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$239.92            | \$239.92            | \$0.00                 | 0.00 %                                           |
|                    | INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL | \$2,610,306.00           | \$34,063.00                  | \$2,644,369.00             | \$1,429,727.72      | \$1,429,727.72      | \$0.00                 | 54.06 %                                          |
|                    | INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL | \$2,610,306.00           | \$34,063.00                  | \$2,644,369.00             | \$1,427,952.09      | \$1,427,952.09      | \$0.00                 | 53.99 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$1,775.63          | \$1,775.63          | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTOS      | \$979,848.00             | \$88,231.00                  | \$1,068,079.00             | \$792,123.73        | \$792,123.73        | \$0.00                 | 74.16 %                                          |
|                    | FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTOS      | \$979,848.00             | \$88,231.00                  | \$1,068,079.00             | \$791,772.69        | \$791,772.69        | \$0.00                 | 74.13 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$351.04            | \$351.04            | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS     | \$602,726.00             | \$31,481.00                  | \$634,207.00               | \$560,209.72        | \$560,209.72        | \$0.00                 | 88.33 %                                          |
|                    | FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS     | \$602,726.00             | \$31,481.00                  | \$634,207.00               | \$559,476.64        | \$559,476.64        | \$0.00                 | 88.21 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$733.08            | \$733.08            | \$0.00                 | 0.00 %                                           |
|                    | COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES     | \$85,658.00              | \$3,720.00                   | \$89,378.00                | \$67,122.09         | \$67,122.09         | \$0.00                 | 75.09 %                                          |
|                    | COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES     | \$85,658.00              | \$3,720.00                   | \$89,378.00                | \$67,033.26         | \$67,033.26         | \$0.00                 | 74.99 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$88.83             | \$88.83             | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE COMPENSACIÓN                           | \$1,695,632.00           | \$269,376.00                 | \$1,965,008.00             | \$1,133,903.08      | \$1,133,903.08      | \$0.00                 | 57.70 %                                          |
|                    | FONDO DE COMPENSACIÓN                           | \$1,695,632.00           | \$269,376.00                 | \$1,965,008.00             | \$1,133,030.17      | \$1,133,030.17      | \$0.00                 | 57.66 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$872.91            | \$872.91            | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE ISR ENAJENACION DE BIENES INMUEBLES    | \$0.00                   | \$21,018.46                  | \$21,018.46                | \$161,274.99        | \$161,274.99        | \$0.00                 | 767.30 %                                         |
|                    | FONDO DE ISR ENAJENACION DE BIENES INMUEBLES    | \$0.00                   | \$21,007.15                  | \$21,007.15                | \$161,100.70        | \$161,100.70        | \$0.00                 | 766.88 %                                         |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$11.31                      | \$11.31                    | \$174.29            | \$174.29            | \$0.00                 | 1,541.02 %                                       |
| 82                 | <b>Aportaciones</b>                             | \$82,826,586.00          | \$3,129,340.00               | \$85,955,926.00            | \$68,304,325.17     | \$68,304,325.17     | \$0.00                 | 79.46 %                                          |
|                    | TESORERIA                                       | \$82,826,586.00          | \$3,129,340.00               | \$85,955,926.00            | \$68,304,325.17     | \$68,304,325.17     | \$0.00                 | 79.46 %                                          |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO   | \$56,671,178.00          | \$4,290,314.00               | \$60,961,492.00            | \$45,765,152.71     | \$45,765,152.71     | \$0.00                 | 75.07 %                                          |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO   | \$56,671,178.00          | \$4,290,314.00               | \$60,961,492.00            | \$45,721,116.00     | \$45,721,116.00     | \$0.00                 | 74.99 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$44,036.71         | \$44,036.71         | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA   | \$26,155,408.00          | -\$1,160,974.00              | \$24,994,434.00            | \$22,539,172.46     | \$22,539,172.46     | \$0.00                 | 90.17 %                                          |
|                    | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA   | \$26,155,408.00          | -\$1,160,974.00              | \$24,994,434.00            | \$22,526,485.00     | \$22,526,485.00     | \$0.00                 | 90.12 %                                          |
|                    | RENDIMIENTOS BANCARIOS                          | \$0.00                   | \$0.00                       | \$0.00                     | \$12,687.46         | \$12,687.46         | \$0.00                 | 0.00 %                                           |
| 83                 | <b>Convenios</b>                                | \$30,000.00              | \$559,440.00                 | \$589,440.00               | \$559,440.00        | \$559,440.00        | \$0.00                 | 94.91 %                                          |
|                    | TESORERIA                                       | \$30,000.00              | \$559,440.00                 | \$589,440.00               | \$559,440.00        | \$559,440.00        | \$0.00                 | 94.91 %                                          |
|                    | PROGRAMA DE DEVOLUCIÓN DE DERECHOS              | \$30,000.00              | \$0.00                       | \$30,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



**MUNICIPIO DE ACTOPAN  
HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2025**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 21/oct./2025  
11:16 a. m.

| Fuente de Ingresos                                       | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados     | Ingresos Recaudados     | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|----------------------------------------------------------|--------------------------|------------------------------|----------------------------|-------------------------|-------------------------|------------------------|--------------------------------------------------|
| PROGRAMA DE DEVOLUCIÓN DE DERECHOS                       | \$30,000.00              | \$0.00                       | \$30,000.00                | \$0.00                  | \$0.00                  | \$0.00                 | 0.00 %                                           |
| PROGRAMA DE REGULARIZACION DE VEHICULOS EX               | \$0.00                   | \$559,440.00                 | \$559,440.00               | \$559,440.00            | \$559,440.00            | \$0.00                 | 100.00 %                                         |
| PROGRAMA DE REGULARIZACION DE VEHICULOS E:               | \$0.00                   | \$559,440.00                 | \$559,440.00               | \$559,440.00            | \$559,440.00            | \$0.00                 | 100.00 %                                         |
| <b>84 Incentivos Derivados de la Colaboración Fiscal</b> | \$0.00                   | \$2,767,917.78               | \$2,767,917.78             | \$1,286,147.16          | \$1,286,147.16          | \$0.00                 | 46.46 %                                          |
| TESORERÍA                                                | \$0.00                   | \$2,767,917.78               | \$2,767,917.78             | \$1,286,147.16          | \$1,286,147.16          | \$0.00                 | 46.46 %                                          |
| FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA                 | \$0.00                   | \$2,767,917.78               | \$2,767,917.78             | \$1,286,147.16          | \$1,286,147.16          | \$0.00                 | 46.46 %                                          |
| FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA                 | \$0.00                   | \$2,767,917.78               | \$2,767,917.78             | \$1,285,407.00          | \$1,285,407.00          | \$0.00                 | 46.43 %                                          |
| RENDIMIENTOS BANCARIOS                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$740.16                | \$740.16                | \$0.00                 | 0.00 %                                           |
| <b>Total</b>                                             | <b>\$215,283,687.00</b>  | <b>\$10,442,331.24</b>       | <b>\$225,726,018.24</b>    | <b>\$183,053,469.16</b> | <b>\$183,053,469.16</b> | <b>\$0.00</b>          | <b>81.09 %</b>                                   |

  
 L.A. JUAN ALONSO AGUIRRE LUCIO  
 TESORERO MUNICIPAL  
 2024 - 2027  
  
 LIC. OSCAR DE LA CRUZ TEZUMA  
 SINDICO MUNICIPAL  
 2024 - 2027

  
 LIC. MELDA GUILLERMO  
 PRESIDENTA MUNICIPAL  
 2024 - 2027