





Usr: Contabilidad1  
Rep: rptAnaliticoPresupuestoIngresos

# Comisión de Agua y Alcantarillado del Municipio de Actopan, Hidalgo HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 18/may./2021  
05:35 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>73-05-09</b>	Derechos de conexión fraccionador	\$228,845.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,417.64	\$0.00	\$0.00	\$0.00	\$0.00	\$131,006.80	\$76,420.64	\$228,845.08	\$0.00
<b>81</b>	Participaciones	\$610,946.00	\$503,977.00	\$0.00	\$0.00	-\$140,272.00	\$0.00	\$0.00	\$0.00	\$247,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,946.00	\$0.00
<b>81-01</b>	<b>PRODER</b>	\$610,946.00	\$363,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,946.00	\$0.00
<b>81-02</b>	<b>PROSANEAR</b>	\$0.00	\$140,272.00	\$0.00	\$0.00	-\$140,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$26,275,644.63</b>	<b>\$4,102,154.52</b>	<b>\$2,053,026.10</b>	<b>\$2,341,315.87</b>	<b>\$1,348,615.34</b>	<b>\$1,846,155.69</b>	<b>\$1,904,659.63</b>	<b>\$2,050,051.83</b>	<b>\$2,366,337.42</b>	<b>\$1,749,715.94</b>	<b>\$1,772,418.98</b>	<b>\$2,226,754.50</b>	<b>\$2,514,379.08</b>	<b>\$26,275,584.90</b>	<b>\$59.73</b>