

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$70,106,198.87	\$417,115.72	\$70,523,314.59	\$16,829,242.78	\$16,829,242.78	\$16,829,242.78	\$16,829,242.78	\$53,694,071.81
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$39,154,059.60	\$0.00	\$39,154,059.60	\$9,592,233.10	\$9,592,233.10	\$9,592,233.10	\$9,592,233.10	\$29,561,826.50
1110	Dietas	\$6,480,936.72	\$0.00	\$6,480,936.72	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$4,860,702.59
1111	Dietas	\$6,480,936.72	\$0.00	\$6,480,936.72	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$4,860,702.59
1130	Sueldos base al personal permanente	\$32,673,122.88	\$0.00	\$32,673,122.88	\$7,971,998.97	\$7,971,998.97	\$7,971,998.97	\$7,971,998.97	\$24,701,123.91
1131	Sueldos base al personal permanente	\$32,673,122.88	\$0.00	\$32,673,122.88	\$7,971,998.97	\$7,971,998.97	\$7,971,998.97	\$7,971,998.97	\$24,701,123.91
1200	REMUNERACIONES AL PERSONAL DE CARÁCT	\$18,815,843.28	\$0.00	\$18,815,843.28	\$5,007,853.93	\$5,007,853.93	\$5,007,853.93	\$5,007,853.93	\$13,807,989.35
1220	Sueldos base al personal eventual	\$18,815,843.28	\$0.00	\$18,815,843.28	\$5,007,853.93	\$5,007,853.93	\$5,007,853.93	\$5,007,853.93	\$13,807,989.35
1221	Sueldos base al personal eventual	\$18,815,843.28	\$0.00	\$18,815,843.28	\$5,007,853.93	\$5,007,853.93	\$5,007,853.93	\$5,007,853.93	\$13,807,989.35
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$8,330,061.53	-\$450.00	\$8,329,611.53	\$88,708.71	\$88,708.71	\$88,708.71	\$88,708.71	\$8,240,902.82
1310	Primas por años de servicios efectivos prestados	\$55,200.00	-\$450.00	\$54,750.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$41,150.00
1311	Primas por años de servicios efectivos prestados	\$55,200.00	-\$450.00	\$54,750.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$41,150.00
1320	Primas de vacaciones, dominical y gratificación de	\$6,090,461.94	\$0.00	\$6,090,461.94	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090,461.94
1321	Primas de vacaciones, dominical y gratificación de	\$6,090,461.94	\$0.00	\$6,090,461.94	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090,461.94
1330	Horas extraordinarias	\$320,250.00	\$0.00	\$320,250.00	\$69,608.71	\$69,608.71	\$69,608.71	\$69,608.71	\$250,641.29
1331	Horas extraordinarias	\$320,250.00	\$0.00	\$320,250.00	\$69,608.71	\$69,608.71	\$69,608.71	\$69,608.71	\$250,641.29
1340	Compensaciones	\$1,864,149.59	\$0.00	\$1,864,149.59	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$1,858,649.59
1341	Compensaciones	\$1,864,149.59	\$0.00	\$1,864,149.59	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$1,858,649.59
1400	SEGURIDAD SOCIAL	\$463,100.24	\$0.00	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$0.00
1440	Aportaciones para seguros	\$463,100.24	\$0.00	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$0.00
1441	Aportaciones para seguros	\$463,100.24	\$0.00	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$3,343,134.22	\$417,565.72	\$3,760,699.94	\$1,677,346.80	\$1,677,346.80	\$1,677,346.80	\$1,677,346.80	\$2,083,353.14
1520	Indemnizaciones	\$1,933,350.00	\$43,595.85	\$1,976,945.85	\$1,277,481.15	\$1,277,481.15	\$1,277,481.15	\$1,277,481.15	\$699,464.70
1521	Indemnizaciones	\$1,933,350.00	\$43,595.85	\$1,976,945.85	\$1,277,481.15	\$1,277,481.15	\$1,277,481.15	\$1,277,481.15	\$699,464.70
1590	Otras prestaciones sociales y económicas	\$1,409,784.22	\$373,969.87	\$1,783,754.09	\$399,865.65	\$399,865.65	\$399,865.65	\$399,865.65	\$1,383,888.44
1591	Otras prestaciones sociales y económicas	\$1,409,784.22	\$373,969.87	\$1,783,754.09	\$399,865.65	\$399,865.65	\$399,865.65	\$399,865.65	\$1,383,888.44
2000	MATERIALES Y SUMINISTROS	\$16,678,955.00	\$1,608,714.96	\$18,287,669.96	\$4,358,001.83	\$4,358,001.83	\$4,358,001.83	\$4,358,001.83	\$13,929,668.13
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$2,791,425.18	\$180,463.53	\$2,971,888.71	\$632,711.35	\$632,711.35	\$632,711.35	\$632,711.35	\$2,339,177.36
2110	Materiales, útiles y equipos menores de oficina	\$672,818.25	\$63,027.30	\$735,845.55	\$224,581.61	\$224,581.61	\$224,581.61	\$224,581.61	\$511,263.94
2111	Materiales, útiles y equipos menores de oficina	\$672,818.25	\$63,027.30	\$735,845.55	\$224,581.61	\$224,581.61	\$224,581.61	\$224,581.61	\$511,263.94
2140	Materiales, útiles y equipos menores de tecnología	\$200,000.00	\$42,436.20	\$242,436.20	\$133,566.25	\$133,566.25	\$133,566.25	\$133,566.25	\$108,869.95
2141	Materiales, útiles y equipos menores de tecnología	\$200,000.00	\$42,436.20	\$242,436.20	\$133,566.25	\$133,566.25	\$133,566.25	\$133,566.25	\$108,869.95
2150	Material impreso e información digital	\$1,006,344.23	\$37,500.03	\$1,043,844.26	\$28,773.20	\$28,773.20	\$28,773.20	\$28,773.20	\$1,015,071.06
2151	Material impreso e información digital	\$1,006,344.23	\$37,500.03	\$1,043,844.26	\$28,773.20	\$28,773.20	\$28,773.20	\$28,773.20	\$1,015,071.06

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	Material de limpieza	\$762,262.70	\$37,500.00	\$799,762.70	\$197,070.29	\$197,070.29	\$197,070.29	\$197,070.29	\$602,692.41
2161	Material de limpieza	\$762,262.70	\$37,500.00	\$799,762.70	\$197,070.29	\$197,070.29	\$197,070.29	\$197,070.29	\$602,692.41
2180	Materiales para el registro e identificación de bienes	\$150,000.00	\$0.00	\$150,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$101,280.00
2181	Materiales para el registro e identificación de bienes	\$150,000.00	\$0.00	\$150,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$101,280.00
2200	ALIMENTOS Y UTENSILIOS	\$1,140,000.00	\$55,018.65	\$1,195,018.65	\$312,420.88	\$312,420.88	\$312,420.88	\$312,420.88	\$882,597.77
2210	Productos alimenticios para personas	\$1,060,000.00	\$50,000.01	\$1,110,000.01	\$312,224.88	\$312,224.88	\$312,224.88	\$312,224.88	\$797,775.13
2211	Productos alimenticios para personas	\$1,060,000.00	\$50,000.01	\$1,110,000.01	\$312,224.88	\$312,224.88	\$312,224.88	\$312,224.88	\$797,775.13
2220	Productos alimenticios para animales	\$60,000.00	\$5,018.64	\$65,018.64	\$0.00	\$0.00	\$0.00	\$0.00	\$65,018.64
2221	Productos alimenticios para animales	\$60,000.00	\$5,018.64	\$65,018.64	\$0.00	\$0.00	\$0.00	\$0.00	\$65,018.64
2230	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$196.00	\$196.00	\$196.00	\$196.00	\$19,804.00
2231	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$196.00	\$196.00	\$196.00	\$196.00	\$19,804.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,533,123.45	\$288,436.42	\$1,821,559.87	\$689,403.03	\$689,403.03	\$689,403.03	\$689,403.03	\$1,132,156.84
2410	Productos minerales no metálicos	\$53,000.00	\$12,500.01	\$65,500.01	\$3,671.36	\$3,671.36	\$3,671.36	\$3,671.36	\$61,828.65
2411	Productos minerales no metálicos	\$53,000.00	\$12,500.01	\$65,500.01	\$3,671.36	\$3,671.36	\$3,671.36	\$3,671.36	\$61,828.65
2420	Cemento y productos de concreto	\$205,000.00	\$37,500.00	\$242,500.00	\$140,924.83	\$140,924.83	\$140,924.83	\$140,924.83	\$101,575.17
2421	Cemento y productos de concreto	\$205,000.00	\$37,500.00	\$242,500.00	\$140,924.83	\$140,924.83	\$140,924.83	\$140,924.83	\$101,575.17
2430	Cal, yeso y productos de yeso	\$150,000.00	\$22,634.43	\$172,634.43	\$41,205.98	\$41,205.98	\$41,205.98	\$41,205.98	\$131,428.45
2431	Cal, yeso y productos de yeso	\$150,000.00	\$22,634.43	\$172,634.43	\$41,205.98	\$41,205.98	\$41,205.98	\$41,205.98	\$131,428.45
2440	Madera y productos de madera	\$80,000.00	\$25,188.24	\$105,188.24	\$7,396.40	\$7,396.40	\$7,396.40	\$7,396.40	\$97,791.84
2441	Madera y productos de madera	\$80,000.00	\$25,188.24	\$105,188.24	\$7,396.40	\$7,396.40	\$7,396.40	\$7,396.40	\$97,791.84
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$4,694.75	\$4,694.75	\$4,694.75	\$4,694.75	\$45,305.25
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$4,694.75	\$4,694.75	\$4,694.75	\$4,694.75	\$45,305.25
2460	Material eléctrico y electrónico	\$90,123.45	\$73,887.19	\$164,010.64	\$148,428.68	\$148,428.68	\$148,428.68	\$148,428.68	\$15,581.96
2461	Material eléctrico y electrónico	\$90,123.45	\$73,887.19	\$164,010.64	\$148,428.68	\$148,428.68	\$148,428.68	\$148,428.68	\$15,581.96
2470	Artículos metálicos para la construcción	\$300,000.00	\$50,000.01	\$350,000.01	\$114,245.46	\$114,245.46	\$114,245.46	\$114,245.46	\$235,754.55
2471	Artículos metálicos para la construcción	\$300,000.00	\$50,000.01	\$350,000.01	\$114,245.46	\$114,245.46	\$114,245.46	\$114,245.46	\$235,754.55
2480	Materiales complementarios	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
2481	Materiales complementarios	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
2490	Otros materiales y artículos de construcción y repa	\$500,000.00	\$66,726.54	\$566,726.54	\$228,835.57	\$228,835.57	\$228,835.57	\$228,835.57	\$337,890.97
2491	Otros materiales y artículos de construcción y repa	\$500,000.00	\$66,726.54	\$566,726.54	\$228,835.57	\$228,835.57	\$228,835.57	\$228,835.57	\$337,890.97
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D	\$525,000.00	\$150,000.00	\$675,000.00	\$680,946.60	\$680,946.60	\$680,946.60	\$680,946.60	-\$5,946.60
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$3,140.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$3,140.00
2540	Materiales, accesorios y suministros médicos	\$500,000.00	\$150,000.00	\$650,000.00	\$677,184.20	\$677,184.20	\$677,184.20	\$677,184.20	-\$27,184.20

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2541	Materiales, accesorios y suministros médicos	\$500,000.00	\$150,000.00	\$650,000.00	\$677,184.20	\$677,184.20	\$677,184.20	\$677,184.20	-\$27,184.20
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$1,902.40	\$1,902.40	\$1,902.40	\$1,902.40	\$18,097.60
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$1,902.40	\$1,902.40	\$1,902.40	\$1,902.40	\$18,097.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,585,927.18	\$758,037.17	\$7,343,964.35	\$1,356,537.96	\$1,356,537.96	\$1,356,537.96	\$1,356,537.96	\$5,987,426.39
2610	Combustibles, lubricantes y aditivos	\$6,585,927.18	\$758,037.17	\$7,343,964.35	\$1,356,537.96	\$1,356,537.96	\$1,356,537.96	\$1,356,537.96	\$5,987,426.39
2611	Combustibles, lubricantes y aditivos	\$6,585,927.18	\$758,037.17	\$7,343,964.35	\$1,356,537.96	\$1,356,537.96	\$1,356,537.96	\$1,356,537.96	\$5,987,426.39
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,901,200.00	\$40,673.52	\$1,941,873.52	\$46,832.55	\$46,832.55	\$46,832.55	\$46,832.55	\$1,895,040.97
2710	Vestuario y uniformes	\$1,250,000.00	\$16,923.51	\$1,266,923.51	\$31,931.99	\$31,931.99	\$31,931.99	\$31,931.99	\$1,234,991.52
2711	Vestuario y uniformes	\$1,250,000.00	\$16,923.51	\$1,266,923.51	\$31,931.99	\$31,931.99	\$31,931.99	\$31,931.99	\$1,234,991.52
2720	Prendas de seguridad y protección personal	\$251,200.00	\$20,000.01	\$271,200.01	\$14,900.56	\$14,900.56	\$14,900.56	\$14,900.56	\$256,299.45
2721	Prendas de seguridad y protección personal	\$251,200.00	\$20,000.01	\$271,200.01	\$14,900.56	\$14,900.56	\$14,900.56	\$14,900.56	\$256,299.45
2730	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2731	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2750	Blancos y otros productos textiles, excepto prenda	\$100,000.00	\$3,750.00	\$103,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,750.00
2751	Blancos y otros productos textiles, excepto prenda	\$100,000.00	\$3,750.00	\$103,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,750.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2820	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2821	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$2,152,279.19	\$136,085.67	\$2,288,364.86	\$639,149.46	\$639,149.46	\$639,149.46	\$639,149.46	\$1,649,215.40
2910	Herramientas menores	\$300,000.00	\$41,085.63	\$341,085.63	\$54,459.20	\$54,459.20	\$54,459.20	\$54,459.20	\$286,626.43
2911	Herramientas menores	\$300,000.00	\$41,085.63	\$341,085.63	\$54,459.20	\$54,459.20	\$54,459.20	\$54,459.20	\$286,626.43
2920	Refacciones y accesorios menores de edificios	\$200,000.00	\$15,000.00	\$215,000.00	\$11,175.93	\$11,175.93	\$11,175.93	\$11,175.93	\$203,824.07
2921	Refacciones y accesorios menores de edificios	\$200,000.00	\$15,000.00	\$215,000.00	\$11,175.93	\$11,175.93	\$11,175.93	\$11,175.93	\$203,824.07
2930	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$5,000.01	\$55,000.01	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$49,722.01
2931	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$5,000.01	\$55,000.01	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$49,722.01
2940	Refacciones y accesorios menores de equipo de c	\$150,000.00	\$0.00	\$150,000.00	\$112,535.69	\$112,535.69	\$112,535.69	\$112,535.69	\$37,464.31
2941	Refacciones y accesorios menores de equipo de c	\$150,000.00	\$0.00	\$150,000.00	\$112,535.69	\$112,535.69	\$112,535.69	\$112,535.69	\$37,464.31
2960	Refacciones y accesorios menores de equipo de tr	\$1,422,279.19	\$75,000.03	\$1,497,279.22	\$455,700.64	\$455,700.64	\$455,700.64	\$455,700.64	\$1,041,578.58
2961	Refacciones y accesorios menores de equipo de tr	\$1,422,279.19	\$75,000.03	\$1,497,279.22	\$455,700.64	\$455,700.64	\$455,700.64	\$455,700.64	\$1,041,578.58
2990	Refacciones y accesorios menores otros bienes m	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2991	Refacciones y accesorios menores otros bienes m	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3000	SERVICIOS GENERALES	\$36,585,878.25	\$3,958,662.68	\$40,544,540.93	\$4,877,600.77	\$4,877,600.77	\$4,877,600.77	\$4,877,600.77	\$35,666,940.16
3100	SERVICIOS BÁSICOS	\$12,710,000.00	\$885,764.66	\$13,595,764.66	\$2,336,173.00	\$2,336,173.00	\$2,336,173.00	\$2,336,173.00	\$11,259,591.66
3110	Energía eléctrica	\$12,000,000.00	\$777,636.83	\$12,777,636.83	\$2,302,047.57	\$2,302,047.57	\$2,302,047.57	\$2,302,047.57	\$10,475,589.26

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3111	Energía eléctrica	\$12,000,000.00	\$777,636.83	\$12,777,636.83	\$2,302,047.57	\$2,302,047.57	\$2,302,047.57	\$2,302,047.57	\$10,475,589.26
3120	Gas	\$50,000.00	\$0.00	\$50,000.00	\$7,037.43	\$7,037.43	\$7,037.43	\$7,037.43	\$42,962.57
3121	Gas	\$50,000.00	\$0.00	\$50,000.00	\$7,037.43	\$7,037.43	\$7,037.43	\$7,037.43	\$42,962.57
3140	Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$24,988.00	\$24,988.00	\$24,988.00	\$24,988.00	\$125,012.00
3141	Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$24,988.00	\$24,988.00	\$24,988.00	\$24,988.00	\$125,012.00
3170	Servicios de acceso de Internet, redes y procesam	\$510,000.00	\$108,127.83	\$618,127.83	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$616,027.83
3171	Servicios de acceso de Internet, redes y procesam	\$510,000.00	\$108,127.83	\$618,127.83	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$616,027.83
3200	SERVICIOS DE ARRENDAMIENTO	\$2,930,001.63	\$0.00	\$2,930,001.63	\$380,731.73	\$380,731.73	\$380,731.73	\$380,731.73	\$2,549,269.90
3210	Arrendamiento de terrenos	\$1,679,001.63	\$0.00	\$1,679,001.63	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$1,635,228.04
3211	Arrendamiento de terrenos	\$1,679,001.63	\$0.00	\$1,679,001.63	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$1,635,228.04
3250	Arrendamiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$10,360.00
3251	Arrendamiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$10,360.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$376,000.00	\$0.00	\$376,000.00	\$99,938.94	\$99,938.94	\$99,938.94	\$99,938.94	\$276,061.06
3261	Arrendamiento de maquinaria, otros equipos y herr	\$376,000.00	\$0.00	\$376,000.00	\$99,938.94	\$99,938.94	\$99,938.94	\$99,938.94	\$276,061.06
3270	Arrendamiento de activos intangibles	\$90,000.00	\$0.00	\$90,000.00	\$34,796.40	\$34,796.40	\$34,796.40	\$34,796.40	\$55,203.60
3271	Arrendamiento de activos intangibles	\$90,000.00	\$0.00	\$90,000.00	\$34,796.40	\$34,796.40	\$34,796.40	\$34,796.40	\$55,203.60
3290	Otros arrendamientos	\$770,000.00	\$0.00	\$770,000.00	\$197,582.80	\$197,582.80	\$197,582.80	\$197,582.80	\$572,417.20
3291	Otros arrendamientos	\$770,000.00	\$0.00	\$770,000.00	\$197,582.80	\$197,582.80	\$197,582.80	\$197,582.80	\$572,417.20
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$2,067,166.00	\$0.00	\$2,067,166.00	\$426,785.67	\$426,785.67	\$426,785.67	\$426,785.67	\$1,640,380.33
3310	Servicios legales, de contabilidad, auditoría y relac	\$220,000.00	\$0.00	\$220,000.00	\$20,334.80	\$20,334.80	\$20,334.80	\$20,334.80	\$199,665.20
3311	Servicios legales, de contabilidad, auditoría y relac	\$220,000.00	\$0.00	\$220,000.00	\$20,334.80	\$20,334.80	\$20,334.80	\$20,334.80	\$199,665.20
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$80,000.00	\$0.00	\$80,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$57,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$80,000.00	\$0.00	\$80,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$57,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$642,166.00	\$0.00	\$642,166.00	\$382,800.00	\$382,800.00	\$382,800.00	\$382,800.00	\$259,366.00
3331	Servicios de consultoría administrativa, procesos, t	\$642,166.00	\$0.00	\$642,166.00	\$382,800.00	\$382,800.00	\$382,800.00	\$382,800.00	\$259,366.00
3340	Servicios de capacitación	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
3341	Servicios de capacitación	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$120,000.00	\$0.00	\$120,000.00	\$650.87	\$650.87	\$650.87	\$650.87	\$119,349.13
3361	Servicios de apoyo administrativo, fotocopiado e in	\$120,000.00	\$0.00	\$120,000.00	\$650.87	\$650.87	\$650.87	\$650.87	\$119,349.13
3380	Servicios de vigilancia	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3381	Servicios de vigilancia	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3390	Servicios profesionales, científicos y técnicos integ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$250,000.00	\$0.00	\$250,000.00	\$23,508.60	\$23,508.60	\$23,508.60	\$23,508.60	\$226,491.40

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3410	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$23,508.60	\$23,508.60	\$23,508.60	\$23,508.60	\$16,491.40
3411	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$23,508.60	\$23,508.60	\$23,508.60	\$23,508.60	\$16,491.40
3450	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3451	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,538,710.62	\$102,554.86	\$1,641,265.48	\$297,835.33	\$297,835.33	\$297,835.33	\$297,835.33	\$1,343,430.15
3510	Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3511	Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3520	Instalación, reparación y mantenimiento de mobiliaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$100,000.00	\$0.00	\$100,000.00	\$7,495.00	\$7,495.00	\$7,495.00	\$7,495.00	\$92,505.00
3531	Instalación, reparación y mantenimiento de equipo	\$100,000.00	\$0.00	\$100,000.00	\$7,495.00	\$7,495.00	\$7,495.00	\$7,495.00	\$92,505.00
3550	Reparación y mantenimiento de equipo de transpo	\$958,710.62	\$25,507.92	\$984,218.54	\$221,900.33	\$221,900.33	\$221,900.33	\$221,900.33	\$762,318.21
3551	Reparación y mantenimiento de equipo de transpo	\$958,710.62	\$25,507.92	\$984,218.54	\$221,900.33	\$221,900.33	\$221,900.33	\$221,900.33	\$762,318.21
3570	Instalación, reparación y mantenimiento de maquir	\$90,000.00	\$0.00	\$90,000.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$88,144.00
3571	Instalación, reparación y mantenimiento de maquir	\$90,000.00	\$0.00	\$90,000.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$88,144.00
3580	Servicios de limpieza y manejo de desechos	\$300,000.00	\$77,046.94	\$377,046.94	\$66,584.00	\$66,584.00	\$66,584.00	\$66,584.00	\$310,462.94
3581	Servicios de limpieza y manejo de desechos	\$300,000.00	\$77,046.94	\$377,046.94	\$66,584.00	\$66,584.00	\$66,584.00	\$66,584.00	\$310,462.94
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$405,000.00	\$0.00	\$405,000.00	\$110,800.01	\$110,800.01	\$110,800.01	\$110,800.01	\$294,199.99
3610	Difusión por radio, televisión y otros medios de me	\$215,000.00	\$0.00	\$215,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$186,000.00
3611	Difusión por radio, televisión y otros medios de me	\$215,000.00	\$0.00	\$215,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$186,000.00
3620	Difusión por radio, televisión y otros medios de me	\$40,000.00	\$0.00	\$40,000.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$2,880.00
3621	Difusión por radio, televisión y otros medios de me	\$40,000.00	\$0.00	\$40,000.00	\$37,120.00	\$37,120.00	\$37,120.00	\$37,120.00	\$2,880.00
3660	Servicio de creación y difusión de contenido exclus	\$150,000.00	\$0.00	\$150,000.00	\$44,680.01	\$44,680.01	\$44,680.01	\$44,680.01	\$105,319.99
3661	Servicio de creación y difusión de contenido exclus	\$150,000.00	\$0.00	\$150,000.00	\$44,680.01	\$44,680.01	\$44,680.01	\$44,680.01	\$105,319.99
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$1,444.00	\$1,444.00	\$1,444.00	\$1,444.00	\$48,556.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$1,444.00	\$1,444.00	\$1,444.00	\$1,444.00	\$43,556.00
3751	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$1,444.00	\$1,444.00	\$1,444.00	\$1,444.00	\$43,556.00
3800	SERVICIOS OFICIALES	\$10,010,000.00	\$504,181.33	\$10,514,181.33	\$601,411.43	\$601,411.43	\$601,411.43	\$601,411.43	\$9,912,769.90

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3810	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3811	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3820	Gastos de orden social y cultural	\$10,000,000.00	\$504,181.33	\$10,504,181.33	\$601,411.43	\$601,411.43	\$601,411.43	\$601,411.43	\$9,902,769.90
3821	Gastos de orden social y cultural	\$10,000,000.00	\$504,181.33	\$10,504,181.33	\$601,411.43	\$601,411.43	\$601,411.43	\$601,411.43	\$9,902,769.90
3900	OTROS SERVICIOS GENERALES	\$6,625,000.00	\$2,466,161.83	\$9,091,161.83	\$698,911.00	\$698,911.00	\$698,911.00	\$698,911.00	\$8,392,250.83
3910	Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3911	Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3920	Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$7,397.00	\$7,397.00	\$7,397.00	\$7,397.00	\$87,603.00
3921	Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$7,397.00	\$7,397.00	\$7,397.00	\$7,397.00	\$87,603.00
3940	Sentencias y resoluciones por autoridad competen	\$4,500,000.00	\$2,089,294.83	\$6,589,294.83	\$15,540.00	\$15,540.00	\$15,540.00	\$15,540.00	\$6,573,754.83
3941	Sentencias y resoluciones por autoridad competen	\$4,500,000.00	\$2,089,294.83	\$6,589,294.83	\$15,540.00	\$15,540.00	\$15,540.00	\$15,540.00	\$6,573,754.83
3950	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3951	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$2,000,000.00	\$376,867.00	\$2,376,867.00	\$672,726.00	\$672,726.00	\$672,726.00	\$672,726.00	\$1,704,141.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$2,000,000.00	\$376,867.00	\$2,376,867.00	\$672,726.00	\$672,726.00	\$672,726.00	\$672,726.00	\$1,704,141.00
3990	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$6,752.00
3991	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$6,752.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$11,424,072.64	\$681,533.22	\$12,105,605.86	\$5,370,813.03	\$5,370,813.03	\$5,370,813.03	\$5,370,813.03	\$6,734,792.83
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$1,490,000.00	\$0.00	\$1,490,000.00	\$453,176.00	\$453,176.00	\$453,176.00	\$453,176.00	\$1,036,824.00
4150	Transferencias internas otorgadas a entidades par:	\$990,000.00	\$0.00	\$990,000.00	\$225,534.00	\$225,534.00	\$225,534.00	\$225,534.00	\$764,466.00
4151	Transferencias internas otorgadas a entidades par:	\$990,000.00	\$0.00	\$990,000.00	\$225,534.00	\$225,534.00	\$225,534.00	\$225,534.00	\$764,466.00
4160	Transferencias internas otorgadas a entidades par:	\$500,000.00	\$0.00	\$500,000.00	\$227,642.00	\$227,642.00	\$227,642.00	\$227,642.00	\$272,358.00
4161	Transferencias internas otorgadas a entidades par:	\$500,000.00	\$0.00	\$500,000.00	\$227,642.00	\$227,642.00	\$227,642.00	\$227,642.00	\$272,358.00
4400	AYUDAS SOCIALES	\$7,500,000.00	\$681,533.22	\$8,181,533.22	\$4,400,335.75	\$4,400,335.75	\$4,400,335.75	\$4,400,335.75	\$3,781,197.47
4410	Ayudas sociales a personas	\$6,700,000.00	\$490,474.26	\$7,190,474.26	\$4,129,532.43	\$4,129,532.43	\$4,129,532.43	\$4,129,532.43	\$3,060,941.83
4411	Ayudas sociales a personas	\$6,700,000.00	\$490,474.26	\$7,190,474.26	\$4,129,532.43	\$4,129,532.43	\$4,129,532.43	\$4,129,532.43	\$3,060,941.83
4430	Ayudas sociales a instituciones de enseñanza	\$800,000.00	\$191,058.96	\$991,058.96	\$270,803.32	\$270,803.32	\$270,803.32	\$270,803.32	\$720,255.64
4431	Ayudas sociales a instituciones de enseñanza	\$800,000.00	\$191,058.96	\$991,058.96	\$270,803.32	\$270,803.32	\$270,803.32	\$270,803.32	\$720,255.64
4500	PENSIONES Y JUBILACIONES	\$2,414,072.64	\$0.00	\$2,414,072.64	\$517,301.28	\$517,301.28	\$517,301.28	\$517,301.28	\$1,896,771.36
4520	Jubilaciones	\$2,414,072.64	\$0.00	\$2,414,072.64	\$517,301.28	\$517,301.28	\$517,301.28	\$517,301.28	\$1,896,771.36
4521	Jubilaciones	\$2,414,072.64	\$0.00	\$2,414,072.64	\$517,301.28	\$517,301.28	\$517,301.28	\$517,301.28	\$1,896,771.36
4800	DONATIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4810	Donativos a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4811	Donativos a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5000 BIENES MUEBLES, INMUEBLES E INTANG	\$1,458,710.62	\$1,479,674.91	\$2,938,385.53	\$1,336,698.00	\$1,336,698.00	\$1,336,698.00	\$1,336,698.00	\$1,601,687.53
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5110 Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111 Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5150 Equipo de cómputo y de tecnologías de la informar	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5151 Equipo de cómputo y de tecnología de la informaci	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5190 Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5191 Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$48,710.62	\$336,698.00	\$385,408.62	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$48,710.62
5310 Equipo médico y de laboratorio	\$48,710.62	\$336,698.00	\$385,408.62	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$48,710.62
5311 Equipo médico y de laboratorio	\$48,710.62	\$336,698.00	\$385,408.62	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$48,710.62
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$50,000.00	\$142,976.91	\$192,976.91	\$0.00	\$0.00	\$0.00	\$0.00	\$192,976.91
5630 Maquinaria y equipo de construcción	\$0.00	\$142,976.91	\$142,976.91	\$0.00	\$0.00	\$0.00	\$0.00	\$142,976.91
5631 Maquinaria y equipo de construcción	\$0.00	\$142,976.91	\$142,976.91	\$0.00	\$0.00	\$0.00	\$0.00	\$142,976.91
5650 Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5651 Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5800 BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5810 Terrenos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5811 Terrenos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6000 INVERSIÓN PÚBLICA	\$25,940,628.00	\$10,416,365.50	\$36,356,993.50	\$9,565,212.85	\$6,615,626.29	\$6,374,173.04	\$6,374,173.04	\$29,741,367.21
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$24,240,628.00	\$10,416,365.50	\$34,656,993.50	\$9,565,212.85	\$6,615,626.29	\$6,374,173.04	\$6,374,173.04	\$28,041,367.21
6120 Edificación no habitacional	\$1,785,745.03	\$1,337,554.17	\$3,123,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,299.20
6121 Edificación no habitacional	\$1,785,745.03	\$1,337,554.17	\$3,123,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,299.20
6130 Construcción de obras para el abastecimiento de e	\$7,906,148.29	\$4,134,328.01	\$12,040,476.30	\$4,134,328.01	\$2,184,646.57	\$1,943,193.32	\$1,943,193.32	\$9,855,829.73
6131 Construcción de obras para el abastecimiento de e	\$7,906,148.29	\$4,134,328.01	\$12,040,476.30	\$4,134,328.01	\$2,184,646.57	\$1,943,193.32	\$1,943,193.32	\$9,855,829.73
6140 División de terrenos y construcción de obras de url	\$8,870,722.09	\$1,153,885.48	\$10,024,607.57	\$1,153,885.48	\$153,980.36	\$153,980.36	\$153,980.36	\$9,870,627.21
6141 División de terrenos y construcción de obras de url	\$8,870,722.09	\$1,153,885.48	\$10,024,607.57	\$1,153,885.48	\$153,980.36	\$153,980.36	\$153,980.36	\$9,870,627.21
6150 Construcción de vías de comunicación	\$5,678,012.59	\$3,790,597.84	\$9,468,610.43	\$4,276,999.36	\$4,276,999.36	\$4,276,999.36	\$4,276,999.36	\$5,191,611.07
6151 Construcción de vías de comunicación	\$5,678,012.59	\$3,790,597.84	\$9,468,610.43	\$4,276,999.36	\$4,276,999.36	\$4,276,999.36	\$4,276,999.36	\$5,191,611.07
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00
6220 Edificación no habitacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00



MUNICIPIO DE ACTOPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 20/abr./2022
hora de Impresión | 06:32 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6221	Edificación no habitacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00
Total		\$162,194,443.38	\$18,562,066....	\$180,756,510.37	\$42,337,569.26	\$39,387,982.70	\$39,146,529.45	\$39,146,529.45	\$141,368,52...