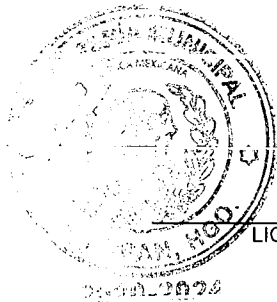


Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$46,350.00	\$112,263.00	\$158,613.00	\$158,613.00	\$158,613.00	\$0.00	100.00 %
	TESORERIA	\$46,350.00	\$112,263.00	\$158,613.00	\$158,613.00	\$158,613.00	\$0.00	100.00 %
	IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL	\$46,350.00	\$112,263.00	\$158,613.00	\$158,613.00	\$158,613.00	\$0.00	100.00 %
	RECAUDACION POR EVENTOS POPULARES	\$46,350.00	\$112,263.00	\$158,613.00	\$158,613.00	\$158,613.00	\$0.00	100.00 %
12	<u>Impuestos sobre el patrimonio</u>	\$13,400,000.00	\$3,269,048.50	\$16,669,048.50	\$16,669,048.50	\$16,669,048.50	\$0.00	100.00 %
	TESORERIA	\$13,400,000.00	\$3,269,048.50	\$16,669,048.50	\$16,669,048.50	\$16,669,048.50	\$0.00	100.00 %
	IMPUESTO PREDIAL	\$13,400,000.00	\$3,269,048.50	\$16,669,048.50	\$16,669,048.50	\$16,669,048.50	\$0.00	100.00 %
	URBANO	\$7,500,000.00	\$882,738.72	\$8,382,738.72	\$8,382,738.72	\$8,382,738.72	\$0.00	100.00 %
	RUSTICO	\$5,500,000.00	\$2,207,527.73	\$7,707,527.73	\$7,707,527.73	\$7,707,527.73	\$0.00	100.00 %
	EJIDAL	\$400,000.00	\$178,782.05	\$578,782.05	\$578,782.05	\$578,782.05	\$0.00	100.00 %
13	<u>Impuestos sobre la producción, el consumo y las transacc</u>	\$1,148,180.66	\$925,902.03	\$2,074,082.69	\$2,074,082.69	\$2,074,082.69	\$0.00	100.00 %
	TESORERIA	\$1,148,180.66	\$925,902.03	\$2,074,082.69	\$2,074,082.69	\$2,074,082.69	\$0.00	100.00 %
	TRASLADO DE DOMINIO	\$1,148,180.66	\$925,902.03	\$2,074,082.69	\$2,074,082.69	\$2,074,082.69	\$0.00	100.00 %
17	<u>Accesorios de Impuestos</u>	\$752,555.45	\$506,041.05	\$1,258,596.50	\$1,258,596.50	\$1,258,596.50	\$0.00	100.00 %
	TESORERIA	\$752,555.45	\$506,041.05	\$1,258,596.50	\$1,258,596.50	\$1,258,596.50	\$0.00	100.00 %
	RECARGOS	\$452,555.45	\$505,312.53	\$957,867.98	\$957,867.98	\$957,867.98	\$0.00	100.00 %
	ACTUALIZACIONES	\$300,000.00	\$728.52	\$300,728.52	\$300,728.52	\$300,728.52	\$0.00	100.00 %
41	<u>Derechos por el uso, goce, aprovechamiento o explotació</u>	\$8,858,281.26	\$618,087.55	\$9,476,368.81	\$9,476,368.81	\$9,476,368.81	\$0.00	100.00 %
	TESORERIA	\$8,858,281.26	\$618,087.55	\$9,476,368.81	\$9,476,368.81	\$9,476,368.81	\$0.00	100.00 %
	DERECHOS POR SERVICIOS PUBLICOS	\$750,000.00	-\$637,444.50	\$112,555.50	\$112,555.50	\$112,555.50	\$0.00	100.00 %
	ALUMBRADO PUBLICO	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$180,000.00	-\$77,796.50	\$102,203.50	\$102,203.50	\$102,203.50	\$0.00	100.00 %
	DERECHOS POR SERVICIO DE LIMPIAS	\$70,000.00	-\$50,040.00	\$19,952.00	\$19,952.00	\$19,952.00	\$0.00	100.00 %
	DERECHOS POR REGISTROS, LICENCIAS Y PERMISO:	\$5,734,323.70	\$616,019.75	\$6,350,343.45	\$6,350,343.45	\$6,350,343.45	\$0.00	100.00 %
	DERECHO POR REGISTRO FAMILIAR	\$204,763.49	\$435,778.76	\$640,542.25	\$640,542.25	\$640,542.25	\$0.00	100.00 %
	DERECHOS POR SERVICIO DE CERTIFICACIONES, I	\$972,571.17	\$890,661.23	\$1,863,232.40	\$1,863,232.40	\$1,863,232.40	\$0.00	100.00 %
	VARIAS	\$800,000.00	\$531,372.40	\$1,331,372.40	\$1,331,372.40	\$1,331,372.40	\$0.00	100.00 %
	TARJETAS	\$72,571.17	-\$67,391.17	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	100.00 %
	CERTIFICADO DE REGISTRO EN EL PADRON CATA:	\$100,000.00	\$426,680.00	\$526,680.00	\$526,680.00	\$526,680.00	\$0.00	100.00 %
	POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$2,451,371.00	\$427,671.60	\$2,879,042.60	\$2,879,042.60	\$2,879,042.60	\$0.00	100.00 %
	POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$653,947.00	-\$175,756.00	\$478,191.00	\$478,191.00	\$478,191.00	\$0.00	100.00 %
	DERECHO POR EXPEDICION Y REVALIDACION DE L	\$531,671.04	-\$66,335.84	\$465,335.20	\$465,335.20	\$465,335.20	\$0.00	100.00 %
	DERECHO POR LICENCIA O PERMISO PARA LA PRE	\$920,000.00	-\$896,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$2,278,595.06	\$547,352.30	\$2,825,947.36	\$2,825,947.36	\$2,825,947.36	\$0.00	100.00 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN	\$59,100.00	\$121,220.00	\$180,320.00	\$180,320.00	\$180,320.00	\$0.00	100.00 %
DERECHO POR REALIZACION Y EXPEDICION DE AVA	\$500,000.00	\$703,478.00	\$1,203,478.00	\$1,203,478.00	\$1,203,478.00	\$0.00	100.00 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, I	\$1,389,083.00	-\$204,825.03	\$1,184,257.97	\$1,184,257.97	\$1,184,257.97	\$0.00	100.00 %
DERECHOS POR AUTORIZACION DE PERITOS EN OE	\$5,000.00	-\$3,409.00	\$1,591.00	\$1,591.00	\$1,591.00	\$0.00	100.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADO:	\$9,329.00	\$244,914.39	\$254,243.39	\$254,243.39	\$254,243.39	\$0.00	100.00 %
DERECHO POR LA PARTICIPACION EN CONCURSOS	\$261,343.00	-\$261,343.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURSO O LICITACION	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	\$211,343.00	-\$211,343.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMPA	\$4,740.06	-\$2,683.06	\$2,057.00	\$2,057.00	\$2,057.00	\$0.00	100.00 %
CONCURSO O LICITACION	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	\$95,362.50	\$92,160.00	\$187,522.50	\$187,522.50	\$187,522.50	\$0.00	100.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATEI	\$95,362.50	\$92,160.00	\$187,522.50	\$187,522.50	\$187,522.50	\$0.00	100.00 %
51 Productos	\$5,384,167.95	\$917,428.52	\$6,301,596.47	\$6,301,596.47	\$6,301,596.47	\$0.00	100.00 %
TESORERIA	\$5,384,167.95	\$917,428.52	\$6,301,596.47	\$6,301,596.47	\$6,301,596.47	\$0.00	100.00 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	\$3,155,869.71	\$386,123.19	\$3,541,992.90	\$3,541,992.90	\$3,541,992.90	\$0.00	100.00 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$2,416,446.71	\$462,931.69	\$2,879,378.40	\$2,879,378.40	\$2,879,378.40	\$0.00	100.00 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	\$13,950.00	\$21,123.50	\$35,073.50	\$35,073.50	\$35,073.50	\$0.00	100.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$722,473.00	-\$96,282.00	\$626,191.00	\$626,191.00	\$626,191.00	\$0.00	100.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$3,000.00	-\$1,650.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	100.00 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$911,797.00	-\$356,344.67	\$555,452.33	\$555,452.33	\$555,452.33	\$0.00	100.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	\$1,074,072.24	\$092,020.76	\$1,057,702.00	\$1,057,702.00	\$1,057,702.00	\$0.00	100.00 %
LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS REI	\$236,629.00	\$9,820.24	\$246,449.24	\$246,449.24	\$246,449.24	\$0.00	100.00 %
61 Aprovechamientos	\$1,558,941.12	-\$504,726.48	\$1,054,214.64	\$1,054,214.64	\$1,054,214.64	\$0.00	100.00 %
61-02 MULTAS	\$814,098.00	\$238,916.64	\$1,053,014.64	\$1,053,014.64	\$1,053,014.64	\$0.00	100.00 %
TESORERIA	\$814,098.00	\$238,916.64	\$1,053,014.64	\$1,053,014.64	\$1,053,014.64	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$800,000.00	\$253,014.64	\$1,053,014.64	\$1,053,014.64	\$1,053,014.64	\$0.00	100.00 %
MULTAS FEDERALES NO FISCALES	\$14,098.00	-\$14,098.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
90% MUNICIPAL	\$12,688.20	-\$12,688.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
10% FEDERAL	\$1,409.80	-\$1,409.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$744,843.12	-\$743,643.12	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	100.00 %
TESORERIA	\$744,843.12	-\$743,643.12	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CAPACITACIONES, CURSOS, TALLERES CONFERENC	\$127,400.00	-\$126,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	100.00 %
RECORRIDOS TURÍSTICOS	\$617,443.12	-\$617,443.12	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
63 <u>Accesorios de Aprovechamientos</u>	\$600,000.00	\$981,901.66	\$1,581,901.66	\$1,581,901.66	\$1,581,901.66	\$0.00	100.00 %
TESORERIA	\$600,000.00	\$981,901.66	\$1,581,901.66	\$1,581,901.66	\$1,581,901.66	\$0.00	100.00 %
REZAGOS	\$600,000.00	\$981,901.66	\$1,581,901.66	\$1,581,901.66	\$1,581,901.66	\$0.00	100.00 %
81 <u>Participaciones</u>	\$70,130,501.38	-\$3,067,848.00	\$67,062,653.38	\$67,062,653.38	\$67,062,653.38	\$0.00	100.00 %
TESORERIA	\$70,130,501.38	-\$3,067,848.00	\$67,062,653.38	\$67,062,653.38	\$67,062,653.38	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACION	\$42,258,091.01	-\$3,796,004.98	\$38,462,086.03	\$38,462,086.03	\$38,462,086.03	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACION	\$42,258,091.01	-\$3,813,552.96	\$38,444,538.05	\$38,444,538.05	\$38,444,538.05	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$17,547.98	\$17,547.98	\$17,547.98	\$17,547.98	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,146,583.44	\$79,754.08	\$18,226,337.52	\$18,226,337.52	\$18,226,337.52	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,146,583.44	\$77,849.24	\$18,224,432.68	\$18,224,432.68	\$18,224,432.68	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$1,904.84	\$1,904.84	\$1,904.84	\$1,904.84	\$0.00	100.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD	\$5,323,842.00	-\$20,214.97	\$5,303,627.03	\$5,303,627.03	\$5,303,627.03	\$0.00	100.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERA	\$5,323,842.00	-\$26,718.00	\$5,297,124.00	\$5,297,124.00	\$5,297,124.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$6,503.03	\$6,503.03	\$6,503.03	\$6,503.03	\$0.00	100.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,602,977.68	\$63,260.59	\$1,666,238.27	\$1,666,238.27	\$1,666,238.27	\$0.00	100.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,602,977.68	\$62,846.68	\$1,665,824.36	\$1,665,824.36	\$1,665,824.36	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$413.91	\$413.91	\$413.91	\$413.91	\$0.00	100.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,757,703.64	-\$446,547.80	\$1,311,155.84	\$1,311,155.84	\$1,311,155.84	\$0.00	100.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSE	\$1,757,703.64	-\$447,087.35	\$1,310,616.29	\$1,310,616.29	\$1,310,616.29	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$539.55	\$539.55	\$539.55	\$539.55	\$0.00	100.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO	\$812,784.71	-\$155,767.91	\$657,016.80	\$657,016.80	\$657,016.80	\$0.00	100.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO	\$812,784.71	-\$155,927.64	\$656,857.07	\$656,857.07	\$656,857.07	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$159.73	\$159.73	\$159.73	\$159.73	\$0.00	100.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVC	\$159,212.90	\$266,943.23	\$426,156.13	\$426,156.13	\$426,156.13	\$0.00	100.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEV	\$159,212.90	\$266,744.88	\$425,957.78	\$425,957.78	\$425,957.78	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$198.35	\$198.35	\$198.35	\$198.35	\$0.00	100.00 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILI	\$69,306.00	\$3,229.48	\$72,535.48	\$72,535.48	\$72,535.48	\$0.00	100.00 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVII	\$69,306.00	\$3,176.49	\$72,482.49	\$72,482.49	\$72,482.49	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$52.99	\$52.99	\$52.99	\$52.99	\$0.00	100.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE L	\$0.00	\$709,616.34	\$709,616.34	\$709,616.34	\$709,616.34	\$0.00	100.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE I	\$0.00	\$708,787.19	\$708,787.19	\$708,787.19	\$708,787.19	\$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS	\$0.00	\$829.15	\$829.15	\$829.15	\$829.15	\$0.00	100.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$0.00	100.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLE	\$0.00	\$227,882.63	\$227,882.63	\$227,882.63	\$227,882.63	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$1.31	\$1.31	\$1.31	\$1.31	\$0.00	100.00 %
82 Aportaciones	\$61,133,016.00	-\$757,398.11	\$60,375,617.89	\$60,375,617.89	\$60,375,617.89	\$0.00	100.00 %
TESORERIA	\$61,133,016.00	-\$757,398.11	\$60,375,617.89	\$60,375,617.89	\$60,375,617.89	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$40,458,140.00	-\$490,302.29	\$39,967,837.71	\$39,967,837.71	\$39,967,837.71	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$40,458,140.00	-\$490,302.29	\$39,967,837.71	\$39,967,837.71	\$39,967,837.71	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$20,674,876.00	-\$267,095.82	\$20,407,780.18	\$20,407,780.18	\$20,407,780.18	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$20,674,876.00	-\$267,095.82	\$20,407,780.18	\$20,407,780.18	\$20,407,780.18	\$0.00	100.00 %
83 Convenios	\$0.00	\$24,801.00	\$24,801.00	\$24,801.00	\$24,801.00	\$0.00	100.00 %
TESORERIA	\$0.00	\$24,801.00	\$24,801.00	\$24,801.00	\$24,801.00	\$0.00	100.00 %
PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$0.00	\$24,801.00	\$24,801.00	\$24,801.00	\$24,801.00	\$0.00	100.00 %
PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$0.00	\$24,801.00	\$24,801.00	\$24,801.00	\$24,801.00	\$0.00	100.00 %
Total	\$163,011,993.82	\$3,025,500.72	\$166,037,494.54	\$166,037,494.54	\$166,037,494.54	\$0.00	100.00 %



LIC. MARTHA YOLANDA PAREDES ESCAMILLA
TESORERA MUNICIPAL



LIC. ALEJANDRO CHAPEY RAMIREZ MUNIS
SINDICO HACENDARIO

Mtra. TATIANA TONANTZIN P. ANGELES MORENO
PRESIDENTA MUNICIPAL

