



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b>	<b><u>Impuestos sobre los ingresos</u></b>	\$46,350.00	\$0.00	\$46,350.00	\$9,500.00	\$9,500.00	\$0.00	20.49 %
	TESORERIA	\$46,350.00	\$0.00	\$46,350.00	\$9,500.00	\$9,500.00	\$0.00	20.49 %
	IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL	\$46,350.00	\$0.00	\$46,350.00	\$9,500.00	\$9,500.00	\$0.00	20.49 %
	RECAUDACION POR EVENTOS POPULARES	\$46,350.00	\$0.00	\$46,350.00	\$9,500.00	\$9,500.00	\$0.00	20.49 %
<b>12</b>	<b><u>Impuestos sobre el patrimonio</u></b>	\$13,400,000.00	\$0.00	\$13,400,000.00	\$16,324,394.31	\$16,324,394.31	\$0.00	121.82 %
	TESORERIA	\$13,400,000.00	\$0.00	\$13,400,000.00	\$16,324,394.31	\$16,324,394.31	\$0.00	121.82 %
	IMPUESTO PREDIAL	\$13,400,000.00	\$0.00	\$13,400,000.00	\$16,324,394.31	\$16,324,394.31	\$0.00	121.82 %
	URBANO	\$7,500,000.00	\$0.00	\$7,500,000.00	\$8,031,939.19	\$8,031,939.19	\$0.00	107.09 %
	RUSTICO	\$5,500,000.00	\$0.00	\$5,500,000.00	\$7,736,138.09	\$7,736,138.09	\$0.00	140.65 %
	EJIDAL	\$400,000.00	\$0.00	\$400,000.00	\$556,317.03	\$556,317.03	\$0.00	139.07 %
<b>13</b>	<b><u>Impuestos sobre la producción, el consumo y las transacc</u></b>	\$1,148,180.66	\$0.00	\$1,148,180.66	\$237,617.04	\$237,617.04	\$0.00	20.69 %
	TESORERIA	\$1,148,180.66	\$0.00	\$1,148,180.66	\$237,617.04	\$237,617.04	\$0.00	20.69 %
	TRASLADO DE DOMINIO	\$1,148,180.66	\$0.00	\$1,148,180.66	\$237,617.04	\$237,617.04	\$0.00	20.69 %
<b>17</b>	<b><u>Accesorios de Impuestos</u></b>	\$752,555.45	\$0.00	\$752,555.45	\$143,364.94	\$143,364.94	\$0.00	19.05 %
	TESORERIA	\$752,555.45	\$0.00	\$752,555.45	\$143,364.94	\$143,364.94	\$0.00	19.05 %
	RECARGOS	\$452,555.45	\$0.00	\$452,555.45	\$113,089.05	\$113,089.05	\$0.00	24.98 %
	ACTUALIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$30,275.89	\$30,275.89	\$0.00	10.09 %
<b>41</b>	<b><u>Derechos por el uso, goce, aprovechamiento o explotació</u></b>	\$10,371,587.32	\$0.00	\$10,371,587.32	\$4,031,854.83	\$4,031,854.83	\$0.00	38.87 %
	TESORERIA	\$10,371,587.32	\$0.00	\$10,371,587.32	\$4,031,854.83	\$4,031,854.83	\$0.00	38.87 %
	DERECHOS POR SERVICIOS PUBLICOS	\$770,000.00	\$0.00	\$770,000.00	\$39,457.00	\$39,457.00	\$0.00	5.12 %
	ALUMBRADO PUBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$180,000.00	\$0.00	\$180,000.00	\$39,027.00	\$39,027.00	\$0.00	21.68 %
	DERECHOS POR SERVICIO DE LIMPIAS	\$70,000.00	\$0.00	\$70,000.00	\$430.00	\$430.00	\$0.00	0.61 %
	DERECHOS POR USO DE RASTRO, GUARDA Y MAT.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REGISTROS, LICENCIAS Y PERMISO:	\$7,207,661.82	\$0.00	\$7,207,661.82	\$3,161,758.84	\$3,161,758.84	\$0.00	43.86 %
	DERECHO POR REGISTRO FAMILIAR	\$204,763.49	\$0.00	\$204,763.49	\$155,818.40	\$155,818.40	\$0.00	76.09 %
	DERECHOS POR SERVICIO DE CERTIFICACIONES, L	\$1,022,571.17	\$0.00	\$1,022,571.17	\$562,793.22	\$562,793.22	\$0.00	55.03 %
	VARIAS	\$850,000.00	\$0.00	\$850,000.00	\$402,593.10	\$402,593.10	\$0.00	47.36 %
	CERTIFICADO DE REGISTRO EN EL PADRON CATA:	\$172,571.17	\$0.00	\$172,571.17	\$160,200.12	\$160,200.12	\$0.00	92.83 %
	POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$2,874,709.12	\$0.00	\$2,874,709.12	\$1,612,747.72	\$1,612,747.72	\$0.00	56.10 %
	POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$653,947.00	\$0.00	\$653,947.00	\$411,850.00	\$411,850.00	\$0.00	62.97 %
	DERECHO POR EXPEDICION Y REVALIDACION DE L	\$531,671.04	\$0.00	\$531,671.04	\$414,539.50	\$414,539.50	\$0.00	77.96 %
	DERECHO POR LICENCIA O PERMISO PARA LA PRE	\$1,920,000.00	\$0.00	\$1,920,000.00	\$4,010.00	\$4,010.00	\$0.00	0.20 %

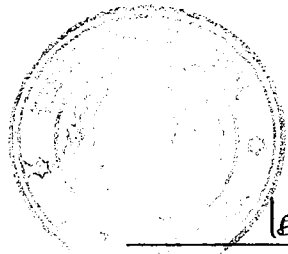


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$2,298,563.00	\$0.00	\$2,298,563.00	\$711,799.94	\$711,799.94	\$0.00	30.96 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN	\$100,000.00	\$0.00	\$100,000.00	\$50,122.06	\$50,122.06	\$0.00	50.12 %
DERECHO POR REALIZACION Y EXPEDICION DE AVA	\$500,000.00	\$0.00	\$500,000.00	\$308,428.03	\$308,428.03	\$0.00	61.68 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, I	\$1,389,083.00	\$0.00	\$1,389,083.00	\$255,723.85	\$255,723.85	\$0.00	18.40 %
DERECHOS POR AUTORIZACION DE PERITOS EN OE	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADO:	\$50,000.00	\$0.00	\$50,000.00	\$84,864.00	\$84,864.00	\$0.00	169.72 %
DERECHO POR LA PARTICIPACION EN CONCURSOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURSO O LICITACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMPA	\$9,480.00	\$0.00	\$9,480.00	\$11,682.00	\$11,682.00	\$0.00	123.22 %
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	\$95,362.50	\$0.00	\$95,362.50	\$118,839.05	\$118,839.05	\$0.00	124.61 %
DERECHOS POR SERVICIOS PRESTADOS EN MATEI	\$95,362.50	\$0.00	\$95,362.50	\$118,839.05	\$118,839.05	\$0.00	124.61 %
<b>51 Productos</b>	\$5,072,370.95	\$0.00	\$5,072,370.95	\$2,003,754.36	\$2,003,754.36	\$0.00	39.50 %
TESORERIA	\$5,072,370.95	\$0.00	\$5,072,370.95	\$2,003,754.36	\$2,003,754.36	\$0.00	39.50 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	\$3,155,869.71	\$0.00	\$3,155,869.71	\$1,111,060.84	\$1,111,060.84	\$0.00	35.20 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$2,416,446.71	\$0.00	\$2,416,446.71	\$647,181.84	\$647,181.84	\$0.00	26.78 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	\$13,950.00	\$0.00	\$13,950.00	\$10,818.00	\$10,818.00	\$0.00	77.54 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$722,473.00	\$0.00	\$722,473.00	\$453,061.00	\$453,061.00	\$0.00	62.70 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTO:	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$600,000.00	\$0.00	\$600,000.00	\$123,955.00	\$123,955.00	\$0.00	20.65 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	\$1,074,872.24	\$0.00	\$1,074,872.24	\$711,891.50	\$711,891.50	\$0.00	66.23 %
LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS REI	\$236,629.00	\$0.00	\$236,629.00	\$56,847.02	\$56,847.02	\$0.00	24.02 %
<b>61 Aprovechamientos</b>	\$1,127,400.00	\$0.00	\$1,127,400.00	\$441,562.02	\$441,562.02	\$0.00	39.16 %
<b>61-02 MULTAS</b>	\$800,000.00	\$0.00	\$800,000.00	\$351,246.97	\$351,246.97	\$0.00	43.90 %
TESORERIA	\$800,000.00	\$0.00	\$800,000.00	\$351,246.97	\$351,246.97	\$0.00	43.90 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$800,000.00	\$0.00	\$800,000.00	\$351,246.97	\$351,246.97	\$0.00	43.90 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$327,400.00	\$0.00	\$327,400.00	\$90,315.05	\$90,315.05	\$0.00	27.58 %
TESORERIA	\$327,400.00	\$0.00	\$327,400.00	\$90,315.05	\$90,315.05	\$0.00	27.58 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$50,000.00	\$0.00	\$50,000.00	\$0.05	\$0.05	\$0.00	0.00 %
CAPACITACIONES, CURSOS, TALLERES CONFERENC	\$127,400.00	\$0.00	\$127,400.00	\$14,990.00	\$14,990.00	\$0.00	11.76 %
RECORRIDOS TURÍSTICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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CONTROL DE ANIMALES DOMÉSTICOS	\$50,000.00	\$0.00	\$50,000.00	\$75,325.00	\$75,325.00	\$0.00	150.65 %
<b>63</b> <u>Accesorios de Aprovechamientos</u>	\$600,000.00	\$0.00	\$600,000.00	\$209,055.82	\$209,055.82	\$0.00	34.84 %
TESORERIA	\$600,000.00	\$0.00	\$600,000.00	\$209,055.82	\$209,055.82	\$0.00	34.84 %
REZAGOS	\$600,000.00	\$0.00	\$600,000.00	\$209,055.82	\$209,055.82	\$0.00	34.84 %
<b>81</b> <u>Participaciones</u>	\$69,267,533.00	\$0.00	\$69,267,533.00	\$22,116,365.69	\$22,116,365.69	\$0.00	31.92 %
TESORERIA	\$69,267,533.00	\$0.00	\$69,267,533.00	\$22,116,365.69	\$22,116,365.69	\$0.00	31.92 %
FONDO GENERAL DE PARTICIPACION	\$40,935,791.00	\$0.00	\$40,935,791.00	\$13,283,147.17	\$13,283,147.17	\$0.00	32.44 %
FONDO GENERAL DE PARTICIPACION	\$40,935,791.00	\$0.00	\$40,935,791.00	\$13,276,114.04	\$13,276,114.04	\$0.00	32.43 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$7,033.13	\$7,033.13	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,390,881.00	\$0.00	\$18,390,881.00	\$5,173,664.36	\$5,173,664.36	\$0.00	28.13 %
FONDO DE FOMENTO MUNICIPAL	\$18,390,881.00	\$0.00	\$18,390,881.00	\$5,172,366.42	\$5,172,366.42	\$0.00	28.12 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,297.94	\$1,297.94	\$0.00	0.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD	\$5,323,842.00	\$0.00	\$5,323,842.00	\$1,987,111.95	\$1,987,111.95	\$0.00	37.32 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERA	\$5,323,842.00	\$0.00	\$5,323,842.00	\$1,985,205.00	\$1,985,205.00	\$0.00	37.28 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,906.95	\$1,906.95	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,766,841.00	\$0.00	\$1,766,841.00	\$427,042.22	\$427,042.22	\$0.00	24.16 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,766,841.00	\$0.00	\$1,766,841.00	\$426,957.87	\$426,957.87	\$0.00	24.16 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$84.35	\$84.35	\$0.00	0.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,853,984.00	\$0.00	\$1,853,984.00	\$331,708.98	\$331,708.98	\$0.00	17.89 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSE	\$1,853,984.00	\$0.00	\$1,853,984.00	\$331,554.58	\$331,554.58	\$0.00	17.88 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$154.40	\$154.40	\$0.00	0.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO:	\$683,001.00	\$0.00	\$683,001.00	\$229,422.02	\$229,422.02	\$0.00	33.59 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTC	\$683,001.00	\$0.00	\$683,001.00	\$228,847.18	\$228,847.18	\$0.00	33.50 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$574.84	\$574.84	\$0.00	0.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVC	\$240,711.00	\$0.00	\$240,711.00	\$131,048.30	\$131,048.30	\$0.00	54.44 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEV	\$240,711.00	\$0.00	\$240,711.00	\$131,014.44	\$131,014.44	\$0.00	54.42 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$33.86	\$33.86	\$0.00	0.00 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILI	\$72,482.00	\$0.00	\$72,482.00	\$19,745.12	\$19,745.12	\$0.00	27.24 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVII	\$72,482.00	\$0.00	\$72,482.00	\$19,739.25	\$19,739.25	\$0.00	27.23 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$5.87	\$5.87	\$0.00	0.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$368,829.17	\$368,829.17	\$0.00	0.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$368,686.91	\$368,686.91	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$142.26	\$142.26	\$0.00	0.00 %

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FONDO DE ESTABILIZACION DE LOS INGRESOS DE L	\$0.00	\$0.00	\$0.00	\$120,299.23	\$120,299.23	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE I	\$0.00	\$0.00	\$0.00	\$120,208.28	\$120,208.28	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$90.95	\$90.95	\$0.00	0.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$44,347.17	\$44,347.17	\$0.00	0.00 %
FONDO DE ISR ENAJENACION DE BIENES INMUEBLE	\$0.00	\$0.00	\$0.00	\$44,342.22	\$44,342.22	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$4.95	\$4.95	\$0.00	0.00 %
<b>82 Aportaciones</b>	\$60,408,466.00	\$0.00	\$60,408,466.00	\$18,158,798.94	\$18,158,798.94	\$0.00	30.06 %
TESORERIA	\$60,408,466.00	\$0.00	\$60,408,466.00	\$18,158,798.94	\$18,158,798.94	\$0.00	30.06 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$39,967,838.00	\$0.00	\$39,967,838.00	\$11,410,570.81	\$11,410,570.81	\$0.00	28.54 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$39,967,838.00	\$0.00	\$39,967,838.00	\$11,409,704.93	\$11,409,704.93	\$0.00	28.54 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$865.88	\$865.88	\$0.00	0.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCT	\$20,440,628.00	\$0.00	\$20,440,628.00	\$6,748,228.13	\$6,748,228.13	\$0.00	33.01 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$20,440,628.00	\$0.00	\$20,440,628.00	\$6,746,775.60	\$6,746,775.60	\$0.00	33.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,452.53	\$1,452.53	\$0.00	0.00 %
<b>Total</b>	<b>\$162,194,443.38</b>	<b>\$0.00</b>	<b>\$162,194,443.38</b>	<b>\$63,676,267.95</b>	<b>\$63,676,267.95</b>	<b>\$0.00</b>	<b>39.25 %</b>



*L.C. Irma Pérez Castro*  
L.C. IRMA PEREZ CASTRO  
TESORERA MUNICIPAL

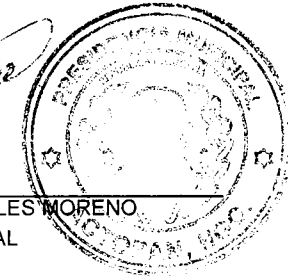


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SÍNDICO HACENDARIO

2020-2024

*Mtra. Tatiana Tonantzin P. Angeles Moreno*

Mtra.TATIANA TONANTZIN P. ANGELES MORENO  
PRESIDENTA MUNICIPAL



2020-2024