

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1010 RECURSOS FISCALES															
1000 SERVICIOS PERSONALES	\$16,133,733.76	\$1,370,258.62	\$1,395,630.01	\$1,499,586.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,265,474.93	\$11,868,258.83
1100 REMUNERACIONES AL PERSONAL DE C	\$2,064,035.76	\$164,470.89	\$78,469.40	\$148,758.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,699.09	\$1,672,336.67
1130 Sueldos base al personal permanente	\$2,064,035.76	\$164,470.89	\$78,469.40	\$148,758.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,699.09	\$1,672,336.67
1131 Sueldos base al personal permanente	\$2,064,035.76	\$164,470.89	\$78,469.40	\$148,758.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,699.09	\$1,672,336.67
1200 REMUNERACIONES AL PERSONAL DE C	\$13,459,678.08	\$1,196,687.73	\$1,314,060.61	\$1,347,727.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858,475.84	\$9,601,202.24
1220 Sueldos base al personal eventual	\$13,459,678.08	\$1,196,687.73	\$1,314,060.61	\$1,347,727.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858,475.84	\$9,601,202.24
1221 Sueldos base al personal eventual	\$13,459,678.08	\$1,196,687.73	\$1,314,060.61	\$1,347,727.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858,475.84	\$9,601,202.24
1300 REMUNERACIONES ADICIONALES Y ESP	\$562,019.92	\$5,600.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$556,219.92
1310 Primas por años de servicios efectivos pre	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$900.00
1311 Primas por años de servicios efectivos pre	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$900.00
1340 Compensaciones	\$560,819.92	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$555,319.92
1341 Compensaciones	\$560,819.92	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$555,319.92
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$48,000.00	\$3,500.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$38,500.00
1590 Otras prestaciones sociales y económicas	\$48,000.00	\$3,500.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$38,500.00
1591 Otras prestaciones sociales y económicas	\$48,000.00	\$3,500.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$38,500.00
2000 MATERIALES Y SUMINISTROS	\$5,625,000.00	\$3,308.50	\$78,392.66	\$363,673.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,374.43	\$5,179,625.57
2100 MATERIALES DE ADMINISTRACIÓN, EMI	\$942,000.00	\$0.00	\$4,145.12	\$31,828.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,973.43	\$906,026.57
2110 Materiales, útiles y equipos menores de ofi	\$400,000.00	\$0.00	\$4,145.12	\$29,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,523.12	\$366,476.88
2111 Materiales, útiles y equipos menores de ofi	\$400,000.00	\$0.00	\$4,145.12	\$29,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,523.12	\$366,476.88
2140 Materiales, útiles y equipos menores de te	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2141 Materiales, útiles y equipos menores de te	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2150 Material impreso e información digital	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
2151 Material impreso e información digital	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
2160 Material de limpieza	\$300,000.00	\$0.00	\$0.00	\$2,450.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.31	\$297,549.69
2161 Material de limpieza	\$300,000.00	\$0.00	\$0.00	\$2,450.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.31	\$297,549.69
2200 ALIMENTOS Y UTENSILIOS	\$360,000.00	\$0.00	\$0.00	\$52,308.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,308.49	\$307,691.51
2210 Productos alimenticios para personas	\$300,000.00	\$0.00	\$0.00	\$52,308.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,308.49	\$247,691.51
2211 Productos alimenticios para personas	\$300,000.00	\$0.00	\$0.00	\$52,308.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,308.49	\$247,691.51
2220 Productos alimenticios para animales	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2221 Productos alimenticios para animales	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$1,368,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,000.00
2410 Productos minerales no metálicos	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
2411 Productos minerales no metálicos	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
2420 Cemento y productos de concreto	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00
2421 Cemento y productos de concreto	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00
2430 Cal, yeso y productos de yeso	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2431 Cal, yeso y productos de yeso	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2440	Madera y productos de madera	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2441	Madera y productos de madera	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2470	Artículos metálicos para la construcción	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2471	Artículos metálicos para la construcción	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2480	Materiales complementarios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2481	Materiales complementarios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2490	Otros materiales y artículos de construcción	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2491	Otros materiales y artículos de construcción	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$325,000.00	\$1,860.00	\$0.00	\$15,250.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,110.40	\$307,889.60
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$3,140.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$3,140.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$0.00	\$13,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,348.00	\$286,652.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$0.00	\$13,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,348.00	\$286,652.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$18,097.60
2591	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$18,097.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	\$0.00	\$0.00	\$202,253.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,253.68	\$897,746.32
2610	Combustibles, lubricantes y aditivos	\$1,100,000.00	\$0.00	\$0.00	\$202,253.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,253.68	\$897,746.32
2611	Combustibles, lubricantes y aditivos	\$1,100,000.00	\$0.00	\$0.00	\$202,253.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,253.68	\$897,746.32
2700	VESTUARIO, BLANCOS, PRENDAS DE PIEL	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2710	Vestuario y uniformes	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2711	Vestuario y uniformes	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2720	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2721	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2730	Artículos deportivos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2731	Artículos deportivos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2750	Blancos y otros productos textiles, excepto	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2751	Blancos y otros productos textiles, excepto	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$730,000.00	\$1,448.50	\$74,247.54	\$62,032.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,728.43	\$592,271.57
2910	Herramientas menores	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2911	Herramientas menores	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2920	Refacciones y accesorios menores de edificios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2921	Refacciones y accesorios menores de edificios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2930	Refacciones y accesorios menores de motores	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2931	Refacciones y accesorios menores de motores	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2940	Refacciones y accesorios menores de equipos	\$150,000.00	\$1,448.50	\$49,054.80	\$62,032.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,535.69	\$37,464.31
2941	Refacciones y accesorios menores de equipos	\$150,000.00	\$1,448.50	\$49,054.80	\$62,032.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,535.69	\$37,464.31
2960	Refacciones y accesorios menores de equipos	\$100,000.00	\$0.00	\$25,192.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,192.74	\$74,807.26
2961	Refacciones y accesorios menores de equipos	\$100,000.00	\$0.00	\$25,192.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,192.74	\$74,807.26
2990	Refacciones y accesorios menores otros bienes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2991	Refacciones y accesorios menores otros bienes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

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3000 SERVICIOS GENERALES	\$3,259,710.62	\$54,564.45	\$205,540.66	\$369,801.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,906.75	\$2,629,803.87
3100 SERVICIOS BÁSICOS	\$210,000.00	\$743.00	\$11,874.00	\$19,408.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,025.43	\$177,974.57
3120 Gas	\$50,000.00	\$0.00	\$587.00	\$6,450.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.43	\$42,962.57
3121 Gas	\$50,000.00	\$0.00	\$587.00	\$6,450.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.43	\$42,962.57
3140 Telefonía tradicional	\$150,000.00	\$743.00	\$11,287.00	\$12,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,988.00	\$125,012.00
3141 Telefonía tradicional	\$150,000.00	\$743.00	\$11,287.00	\$12,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,988.00	\$125,012.00
3170 Servicios de acceso de Internet, redes y pr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3171 Servicios de acceso de Internet, redes y pr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$501,000.00	\$30,528.98	\$65,325.38	\$43,520.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,375.34	\$361,624.66
3250 Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$360.00
3251 Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$360.00
3260 Arrendamiento de maquinaria, otros equip	\$376,000.00	\$30,528.98	\$30,528.98	\$38,880.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,938.94	\$276,061.06
3261 Arrendamiento de maquinaria, otros equip	\$376,000.00	\$30,528.98	\$30,528.98	\$38,880.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,938.94	\$276,061.06
3270 Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$34,796.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,796.40	\$15,203.60
3271 Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$34,796.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,796.40	\$15,203.60
3290 Otros arrendamientos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3291 Otros arrendamientos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$805,000.00	\$112.00	\$116,000.00	\$290,338.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,450.87	\$398,549.13
3320 Servicios de diseño, arquitectura, ingenieri	\$80,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$57,000.00
3321 Servicios de diseño, arquitectura, ingenieri	\$80,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$57,000.00
3330 Servicios de consultoría administrativa, prc	\$600,000.00	\$0.00	\$116,000.00	\$266,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,800.00	\$217,200.00
3331 Servicios de consultoría administrativa, prc	\$600,000.00	\$0.00	\$116,000.00	\$266,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,800.00	\$217,200.00
3360 Servicios de apoyo administrativo, traducci	\$120,000.00	\$112.00	\$0.00	\$538.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.87	\$119,349.13
3361 Servicios de apoyo administrativo, fotocopi	\$120,000.00	\$112.00	\$0.00	\$538.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.87	\$119,349.13
3390 Servicios profesionales, científicos y técnic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3391 Servicios profesionales, científicos y técnic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$50,000.00	\$12,797.47	\$5,546.77	\$5,164.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,508.60	\$26,491.40
3410 Servicios financieros y bancarios	\$40,000.00	\$12,797.47	\$5,546.77	\$5,164.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,508.60	\$16,491.40
3411 Servicios financieros y bancarios	\$40,000.00	\$12,797.47	\$5,546.77	\$5,164.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,508.60	\$16,491.40
3470 Fletes y maniobras	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3471 Fletes y maniobras	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$128,710.62	\$4,620.00	\$1,614.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,234.51	\$122,476.11
3510 Conservación y mantenimiento menor de ii	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3511 Conservación y mantenimiento menor de ii	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3530 Instalación, reparación y mantenimiento de	\$50,000.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00	\$45,380.00
3531 Instalación, reparación y mantenimiento de	\$50,000.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00	\$45,380.00
3550 Reparación y mantenimiento de equipo de	\$58,710.62	\$0.00	\$1,614.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.51	\$57,096.11
3551 Reparación y mantenimiento de equipo de	\$58,710.62	\$0.00	\$1,614.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.51	\$57,096.11
3570 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3571 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3900 OTROS SERVICIOS GENERALES	\$1,565,000.00	\$5,763.00	\$5,180.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,312.00	\$1,542,688.00
3920 Impuestos y derechos	\$50,000.00	\$583.00	\$0.00	\$6,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,772.00	\$43,228.00
3921 Impuestos y derechos	\$50,000.00	\$583.00	\$0.00	\$6,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,772.00	\$43,228.00
3940 Sentencias y resoluciones por autoridad cc	\$1,500,000.00	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,540.00	\$1,484,460.00
3941 Sentencias y resoluciones por autoridad cc	\$1,500,000.00	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,540.00	\$1,484,460.00
3950 Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3951 Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700,000.00	\$0.00
4400 AYUDAS SOCIALES	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700,000.00	\$0.00
4410 Ayudas sociales a personas	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700,000.00	\$0.00
4411 Ayudas sociales a personas	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700,000.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00
6120 Edificación no habitacional	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6121 Edificación no habitacional	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6130 Construcción de obras para el abastecimie	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6131 Construcción de obras para el abastecimie	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6140 División de terrenos y construcción de obr	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6141 División de terrenos y construcción de obr	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6220 Edificación no habitacional	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6221 Edificación no habitacional	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
RECURSOS FISCALES	\$32,518,444.38	\$5,128,131.57	\$1,679,563.33	\$2,233,061.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,040,756.11	\$23,477,688.27

1011 RECURSOS FISCALES 2021

2000 MATERIALES Y SUMINISTROS	\$3,440,621.06	\$913,078.36	\$1,061,062.68	\$647,988.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,129.16	\$818,491.90
2100 MATERIALES DE ADMINISTRACIÓN, EMI	\$669,744.92	\$129,692.28	\$339,586.50	\$20,832.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,111.49	\$179,633.43
2110 Materiales, útiles y equipos menores de ofi	\$200,000.00	\$55,375.22	\$114,049.88	\$8,346.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,772.04	\$22,227.96
2111 Materiales, útiles y equipos menores de ofi	\$200,000.00	\$55,375.22	\$114,049.88	\$8,346.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,772.04	\$22,227.96
2140 Materiales, útiles y equipos menores de te	\$169,744.79	\$13,885.00	\$115,981.29	\$3,699.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,566.25	\$36,178.54
2141 Materiales, útiles y equipos menores de te	\$169,744.79	\$13,885.00	\$115,981.29	\$3,699.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,566.25	\$36,178.54
2150 Material impreso e información digital	\$150,000.13	\$0.00	\$28,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,773.20	\$121,226.93
2151 Material impreso e información digital	\$150,000.13	\$0.00	\$28,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,773.20	\$121,226.93
2160 Material de limpieza	\$150,000.00	\$60,432.06	\$80,782.13	\$8,785.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
2161 Material de limpieza	\$150,000.00	\$60,432.06	\$80,782.13	\$8,785.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$220,074.51	\$74,241.21	\$113,456.43	\$12,302.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$20,074.51
2210 Productos alimenticios para personas	\$200,000.00	\$74,241.21	\$113,456.43	\$12,302.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
2211 Productos alimenticios para personas	\$200,000.00	\$74,241.21	\$113,456.43	\$12,302.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
2220 Productos alimenticios para animales	\$20,074.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,074.51

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2221 Productos alimenticios para animales	\$20,074.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,074.51
2400 MATERIALES Y ARTICULOS DE CONSTR	\$858,196.95	\$58,552.29	\$176,150.12	\$301,577.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,279.60	\$321,917.35
2410 Productos minerales no metálicos	\$50,000.00	\$0.00	\$1,048.96	\$2,622.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671.36	\$46,328.64
2411 Productos minerales no metálicos	\$50,000.00	\$0.00	\$1,048.96	\$2,622.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671.36	\$46,328.64
2420 Cemento y productos de concreto	\$150,000.00	\$0.00	\$24,230.00	\$116,694.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,924.83	\$9,075.17
2421 Cemento y productos de concreto	\$150,000.00	\$0.00	\$24,230.00	\$116,694.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,924.83	\$9,075.17
2430 Cal, yeso y productos de yeso	\$90,537.76	\$4,549.99	\$30,360.00	\$6,295.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,205.98	\$49,331.78
2431 Cal, yeso y productos de yeso	\$90,537.76	\$4,549.99	\$30,360.00	\$6,295.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,205.98	\$49,331.78
2440 Madera y productos de madera	\$100,752.99	\$2,550.00	\$850.00	\$3,996.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,396.40	\$93,356.59
2441 Madera y productos de madera	\$100,752.99	\$2,550.00	\$850.00	\$3,996.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,396.40	\$93,356.59
2470 Artículos metálicos para la construcción	\$200,000.00	\$12,309.76	\$87,308.16	\$14,627.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,245.46	\$85,754.54
2471 Artículos metálicos para la construcción	\$200,000.00	\$12,309.76	\$87,308.16	\$14,627.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,245.46	\$85,754.54
2490 Otros materiales y artículos de construcción	\$266,906.20	\$39,142.54	\$32,353.00	\$157,340.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,835.57	\$38,070.63
2491 Otros materiales y artículos de construcción	\$266,906.20	\$39,142.54	\$32,353.00	\$157,340.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,835.57	\$38,070.63
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$600,000.00	\$508,901.40	\$21,336.80	\$62,186.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,424.28	\$7,575.72
2540 Materiales, accesorios y suministros médic	\$600,000.00	\$508,901.40	\$21,336.80	\$62,186.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,424.28	\$7,575.72
2541 Materiales, accesorios y suministros médic	\$600,000.00	\$508,901.40	\$21,336.80	\$62,186.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,424.28	\$7,575.72
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	\$385,568.11	\$0.00	\$200,475.11	\$185,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,568.11	\$0.00
2610 Combustibles, lubricantes y aditivos	\$385,568.11	\$0.00	\$200,475.11	\$185,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,568.11	\$0.00
2611 Combustibles, lubricantes y aditivos	\$385,568.11	\$0.00	\$200,475.11	\$185,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,568.11	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$162,694.04	\$4,092.17	\$10,652.63	\$32,087.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,832.55	\$115,861.49
2710 Vestuario y uniformes	\$67,694.04	\$0.00	\$0.00	\$31,931.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,931.99	\$35,762.05
2711 Vestuario y uniformes	\$67,694.04	\$0.00	\$0.00	\$31,931.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,931.99	\$35,762.05
2720 Prendas de seguridad y protección person	\$80,000.00	\$4,092.17	\$10,652.63	\$155.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,900.56	\$65,099.44
2721 Prendas de seguridad y protección person	\$80,000.00	\$4,092.17	\$10,652.63	\$155.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,900.56	\$65,099.44
2750 Blancos y otros productos textiles, excepto	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2751 Blancos y otros productos textiles, excepto	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$544,342.53	\$137,599.01	\$199,405.09	\$33,909.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,913.13	\$173,429.40
2910 Herramientas menores	\$164,342.53	\$6,041.65	\$21,931.51	\$26,486.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,459.20	\$109,883.33
2911 Herramientas menores	\$164,342.53	\$6,041.65	\$21,931.51	\$26,486.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,459.20	\$109,883.33
2920 Refacciones y accesorios menores de edif	\$60,000.00	\$0.00	\$9,030.94	\$2,144.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,175.93	\$48,824.07
2921 Refacciones y accesorios menores de edif	\$60,000.00	\$0.00	\$9,030.94	\$2,144.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,175.93	\$48,824.07
2930 Refacciones y accesorios menores de mot	\$20,000.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00	\$14,722.00
2931 Refacciones y accesorios menores de mot	\$20,000.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00	\$14,722.00
2960 Refacciones y accesorios menores de equ	\$300,000.00	\$131,557.36	\$168,442.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
2961 Refacciones y accesorios menores de equ	\$300,000.00	\$131,557.36	\$168,442.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
3000 SERVICIOS GENERALES	\$534,542.95	\$81,574.80	\$22,556.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,131.67	\$430,411.28
3100 SERVICIOS BÁSICOS	\$432,511.28	\$700.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$430,411.28
3170 Servicios de acceso de Internet, redes y pr	\$432,511.28	\$700.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$430,411.28
3171 Servicios de acceso de Internet, redes y pr	\$432,511.28	\$700.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$430,411.28

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$102,031.67	\$80,874.80	\$21,156.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,031.67	\$0.00
3550 Reparación y mantenimiento de equipo de	\$102,031.67	\$80,874.80	\$21,156.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,031.67	\$0.00
3551 Reparación y mantenimiento de equipo de	\$102,031.67	\$80,874.80	\$21,156.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,031.67	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$1,571,907.61	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$571,907.61
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5410 Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERR/	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
5630 Maquinaria y equipo de construcción	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
5631 Maquinaria y equipo de construcción	\$571,907.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,907.61
6000 INVERSIÓN PÚBLICA	\$1,995,400.54	\$0.00	\$309,574.20	\$675,677.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,251.66	\$1,010,148.88
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,995,400.54	\$0.00	\$309,574.20	\$675,677.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,251.66	\$1,010,148.88
6150 Construcción de vías de comunicación	\$1,995,400.54	\$0.00	\$309,574.20	\$675,677.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,251.66	\$1,010,148.88
6151 Construcción de vías de comunicación	\$1,995,400.54	\$0.00	\$309,574.20	\$675,677.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,251.66	\$1,010,148.88
RECURSOS FISCALES 2021	\$7,542,472.16	\$994,653.16	\$2,393,193.75	\$1,323,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,711,512.49	\$2,830,959.67

5010 FONDO GENERAL DE PARTICIPACIONES																
1000 SERVICIOS PERSONALES	\$20,979,455.66	\$1,139,313.09	\$1,112,718.86	\$1,100,506.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,352,538.33	\$17,626,917.33
1100 REMUNERACIONES AL PERSONAL DE C	\$13,004,307.60	\$1,084,581.76	\$1,087,578.86	\$1,074,866.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247,027.00	\$9,757,280.60
1110 Dietas	\$3,240,468.36	\$270,039.03	\$270,039.03	\$270,038.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,117.04	\$2,430,351.32
1111 Dietas	\$3,240,468.36	\$270,039.03	\$270,039.03	\$270,038.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,117.04	\$2,430,351.32
1130 Sueldos base al personal permanente	\$9,763,839.24	\$814,542.73	\$817,539.83	\$804,827.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436,909.96	\$7,326,929.28
1131 Sueldos base al personal permanente	\$9,763,839.24	\$814,542.73	\$817,539.83	\$804,827.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436,909.96	\$7,326,929.28
1300 REMUNERACIONES ADICIONALES Y ESP	\$7,190,268.06	\$1,450.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$7,186,018.06
1310 Primas por años de servicios efectivos pre	\$17,400.00	\$1,450.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$13,150.00
1311 Primas por años de servicios efectivos pre	\$17,400.00	\$1,450.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$13,150.00
1320 Primas de vacaciones, dominical y gratifica	\$6,090,461.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090,461.94
1321 Primas de vacaciones, dominical y gratifica	\$6,090,461.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090,461.94
1330 Horas extraordinarias	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
1331 Horas extraordinarias	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
1340 Compensaciones	\$1,080,156.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,156.12
1341 Compensaciones	\$1,080,156.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,156.12
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$784,880.00	\$53,281.33	\$23,740.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,261.33	\$683,618.67
1520 Indemnizaciones	\$500,000.00	\$29,541.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,541.33	\$470,458.67
1521 Indemnizaciones	\$500,000.00	\$29,541.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,541.33	\$470,458.67
1590 Otras prestaciones sociales y económicas	\$284,880.00	\$23,740.00	\$23,740.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,720.00	\$213,160.00
1591 Otras prestaciones sociales y económicas	\$284,880.00	\$23,740.00	\$23,740.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,720.00	\$213,160.00
2000 MATERIALES Y SUMINISTROS	\$1,907,262.70	\$3,394.74	\$496.00	\$209,723.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,614.51	\$1,693,648.19	
2100 MATERIALES DE ADMINISTRACIÓN, EMI	\$912,262.70	\$0.00	\$0.00	\$93,339.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,339.98	\$818,922.72	

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2150	Material impreso e información digital	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2151	Material impreso e información digital	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2160	Material de limpieza	\$462,262.70	\$0.00	\$0.00	\$44,619.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,619.98	\$417,642.72
2161	Material de limpieza	\$462,262.70	\$0.00	\$0.00	\$44,619.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,619.98	\$417,642.72
2180	Materiales para el registro e identificación	\$150,000.00	\$0.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$101,280.00
2181	Materiales para el registro e identificación	\$150,000.00	\$0.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$101,280.00
2200	ALIMENTOS Y UTENSILIOS	\$620,000.00	\$0.00	\$196.00	\$43,971.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,167.86	\$575,832.14
2210	Productos alimenticios para personas	\$600,000.00	\$0.00	\$0.00	\$43,971.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,971.86	\$556,028.14
2211	Productos alimenticios para personas	\$600,000.00	\$0.00	\$0.00	\$43,971.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,971.86	\$556,028.14
2230	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.00	\$19,804.00
2231	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.00	\$19,804.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$75,000.00	\$3,394.74	\$300.00	\$1,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694.75	\$70,305.25
2450	Vidrio y productos de vidrio	\$50,000.00	\$3,394.74	\$300.00	\$1,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694.75	\$45,305.25
2451	Vidrio y productos de vidrio	\$50,000.00	\$3,394.74	\$300.00	\$1,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694.75	\$45,305.25
2480	Materiales complementarios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2481	Materiales complementarios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$200,000.00	\$0.00	\$0.00	\$71,411.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,411.92	\$128,588.08
2540	Materiales, accesorios y suministros médic	\$200,000.00	\$0.00	\$0.00	\$71,411.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,411.92	\$128,588.08
2541	Materiales, accesorios y suministros médic	\$200,000.00	\$0.00	\$0.00	\$71,411.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,411.92	\$128,588.08
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2910	Herramientas menores	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2911	Herramientas menores	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3000	SERVICIOS GENERALES	\$10,825,000.00	\$23,606.00	\$203,489.47	\$276,165.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,261.11	\$10,321,738.89
3200	SERVICIOS DE ARRENDAMIENTO	\$110,000.00	\$7,076.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$102,112.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3290	Otros arrendamientos	\$100,000.00	\$7,076.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$92,112.00
3291	Otros arrendamientos	\$100,000.00	\$7,076.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$92,112.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$510,000.00	\$0.00	\$0.00	\$4,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731.00	\$505,269.00
3510	Conservación y mantenimiento menor de i	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3511	Conservación y mantenimiento menor de i	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3520	Instalación, reparación y mantenimiento de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3521	Instalación, reparación y mantenimiento de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3530	Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$2,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$47,125.00
3531	Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$2,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$47,125.00
3570	Instalación, reparación y mantenimiento de	\$80,000.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$78,144.00
3571	Instalación, reparación y mantenimiento de	\$80,000.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$78,144.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3580 Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
3581 Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
3590 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3591 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$385,000.00	\$15,080.00	\$50,600.00	\$28,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,680.01	\$291,319.99
3610 Difusión por radio, televisión y otros medio	\$215,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$186,000.00
3611 Difusión por radio, televisión y otros medio	\$215,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$186,000.00
3620 Difusión por radio, televisión y otros medio	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3621 Difusión por radio, televisión y otros medio	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3660 Servicio de creación y difusión de contenido	\$150,000.00	\$15,080.00	\$21,600.00	\$8,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,680.01	\$105,319.99
3661 Servicio de creación y difusión de contenido	\$150,000.00	\$15,080.00	\$21,600.00	\$8,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,680.01	\$105,319.99
3800 SERVICIOS OFICIALES	\$7,710,000.00	\$0.00	\$3,642.47	\$93,587.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,230.10	\$7,612,769.90
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3820 Gastos de orden social y cultural	\$7,700,000.00	\$0.00	\$3,642.47	\$93,587.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,230.10	\$7,602,769.90
3821 Gastos de orden social y cultural	\$7,700,000.00	\$0.00	\$3,642.47	\$93,587.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,230.10	\$7,602,769.90
3900 OTROS SERVICIOS GENERALES	\$2,060,000.00	\$1,450.00	\$148,435.00	\$149,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,732.00	\$1,760,268.00
3910 Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3911 Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3920 Impuestos y derechos	\$45,000.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$44,375.00
3921 Impuestos y derechos	\$45,000.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$44,375.00
3980 Impuesto sobre nóminas y otros que se de	\$2,000,000.00	\$0.00	\$146,637.00	\$149,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,859.00	\$1,704,141.00
3981 Impuesto sobre nóminas y otros que se de	\$2,000,000.00	\$0.00	\$146,637.00	\$149,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,859.00	\$1,704,141.00
3990 Otros servicios generales	\$10,000.00	\$1,450.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$6,752.00
3991 Otros servicios generales	\$10,000.00	\$1,450.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$6,752.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$7,224,072.64	\$265,003.76	\$315,017.76	\$383,148.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,169.64	\$6,260,903.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	\$990,000.00	\$82,928.00	\$83,238.00	\$59,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,534.00	\$764,466.00
4150 Transferencias internas otorgadas a entid	\$990,000.00	\$82,928.00	\$83,238.00	\$59,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,534.00	\$764,466.00
4151 Transferencias internas otorgadas a entid	\$990,000.00	\$82,928.00	\$83,238.00	\$59,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,534.00	\$764,466.00
4400 AYUDAS SOCIALES	\$3,800,000.00	\$9,642.00	\$59,346.00	\$151,346.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,334.36	\$3,579,665.64
4410 Ayudas sociales a personas	\$3,000,000.00	\$0.00	\$51,615.00	\$88,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,590.00	\$2,859,410.00
4411 Ayudas sociales a personas	\$3,000,000.00	\$0.00	\$51,615.00	\$88,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,590.00	\$2,859,410.00
4430 Ayudas sociales a instituciones de enseña	\$800,000.00	\$9,642.00	\$7,731.00	\$62,371.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,744.36	\$720,255.64
4431 Ayudas sociales a instituciones de enseña	\$800,000.00	\$9,642.00	\$7,731.00	\$62,371.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,744.36	\$720,255.64
4500 PENSIONES Y JUBILACIONES	\$2,414,072.64	\$172,433.76	\$172,433.76	\$172,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,301.28	\$1,896,771.36
4520 Jubilaciones	\$2,414,072.64	\$172,433.76	\$172,433.76	\$172,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,301.28	\$1,896,771.36
4521 Jubilaciones	\$2,414,072.64	\$172,433.76	\$172,433.76	\$172,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,301.28	\$1,896,771.36
4800 DONATIVOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4810 Donativos a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4811 Donativos a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
FONDO GENERAL DE PARTICIPACIONES 2021	\$40,935,791.00	\$1,431,317.59	\$1,631,722.09	\$1,969,543.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,032,583.59	\$35,903,207.41
5011 FONDO GENERAL DE PARTICIPACIONES 2021															
1000 SERVICIOS PERSONALES	\$43,595.85	\$43,595.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,595.85	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$43,595.85	\$43,595.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,595.85	\$0.00
1520 Indemnizaciones	\$43,595.85	\$43,595.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,595.85	\$0.00
1521 Indemnizaciones	\$43,595.85	\$43,595.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,595.85	\$0.00
2000 MATERIALES Y SUMINISTROS	\$73,887.19	\$68,628.88	\$5,110.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.97	\$148.22
2400 MATERIALES Y ARTICULOS DE CONSTR	\$73,887.19	\$68,628.88	\$5,110.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.97	\$148.22
2460 Material eléctrico y electrónico	\$73,887.19	\$68,628.88	\$5,110.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.97	\$148.22
2461 Material eléctrico y electrónico	\$73,887.19	\$68,628.88	\$5,110.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.97	\$148.22
3000 SERVICIOS GENERALES	\$958,095.27	\$877,966.00	\$3,082.33	\$66,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,632.33	\$10,462.94
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$77,046.94	\$0.00	\$0.00	\$66,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,584.00	\$10,462.94
3580 Servicios de limpieza y manejo de desech	\$77,046.94	\$0.00	\$0.00	\$66,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,584.00	\$10,462.94
3581 Servicios de limpieza y manejo de desech	\$77,046.94	\$0.00	\$0.00	\$66,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,584.00	\$10,462.94
3800 SERVICIOS OFICIALES	\$504,181.33	\$501,099.00	\$3,082.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,181.33	\$0.00
3820 Gastos de orden social y cultural	\$504,181.33	\$501,099.00	\$3,082.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,181.33	\$0.00
3821 Gastos de orden social y cultural	\$504,181.33	\$501,099.00	\$3,082.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,181.33	\$0.00
3900 OTROS SERVICIOS GENERALES	\$376,867.00	\$376,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,867.00	\$0.00
3980 Impuesto sobre nóminas y otros que se de	\$376,867.00	\$376,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,867.00	\$0.00
3981 Impuesto sobre nóminas y otros que se de	\$376,867.00	\$376,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,867.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$191,058.96	\$191,058.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,058.96	\$0.00
4400 AYUDAS SOCIALES	\$191,058.96	\$191,058.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,058.96	\$0.00
4430 Ayudas sociales a instituciones de enseña	\$191,058.96	\$191,058.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,058.96	\$0.00
4431 Ayudas sociales a instituciones de enseña	\$191,058.96	\$191,058.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,058.96	\$0.00
6000 INVERSIÓN PÚBLICA	\$2,637,459.29	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$2,337,459.29
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$2,637,459.29	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$2,337,459.29
6120 Edificación no habitacional	\$1,337,554.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337,554.17
6121 Edificación no habitacional	\$1,337,554.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337,554.17
6140 División de terrenos y construcción de obr	\$999,905.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,905.12
6141 División de terrenos y construcción de obr	\$999,905.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,905.12
6150 Construcción de vías de comunicación	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
6151 Construcción de vías de comunicación	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
FONDO GENERAL DE PARTICIPACIONES 2022	\$3,904,096.56	\$1,181,249.89	\$8,192.42	\$366,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556,026.11	\$2,348,070.45
5020 FONDO DE FOMENTO MUNICIPAL															
1000 SERVICIOS PERSONALES	\$13,855,131.82	\$1,107,236.81	\$1,107,337.95	\$1,106,788.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321,363.38	\$10,533,768.44
1100 REMUNERACIONES AL PERSONAL DE C	\$13,004,307.60	\$1,081,546.81	\$1,081,697.95	\$1,081,148.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244,393.38	\$9,759,914.22

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1110	Dietas	\$3,240,468.36	\$270,039.03	\$270,039.03	\$270,039.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,117.09	\$2,430,351.27
1111	Dietas	\$3,240,468.36	\$270,039.03	\$270,039.03	\$270,039.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,117.09	\$2,430,351.27
1130	Sueldos base al personal permanente	\$9,763,839.24	\$811,507.78	\$811,658.92	\$811,109.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,276.29	\$7,329,562.95
1131	Sueldos base al personal permanente	\$9,763,839.24	\$811,507.78	\$811,658.92	\$811,109.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,276.29	\$7,329,562.95
1300	REMUNERACIONES ADICIONALES Y ESP	\$19,200.00	\$1,450.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$14,950.00
1310	Primas por años de servicios efectivos pre	\$17,400.00	\$1,450.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$13,150.00
1311	Primas por años de servicios efectivos pre	\$17,400.00	\$1,450.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$13,150.00
1330	Horas extraordinarias	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
1331	Horas extraordinarias	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$831,624.22	\$24,240.00	\$24,240.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,720.00	\$758,904.22
1590	Otras prestaciones sociales y económicas	\$831,624.22	\$24,240.00	\$24,240.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,720.00	\$758,904.22
1591	Otras prestaciones sociales y económicas	\$831,624.22	\$24,240.00	\$24,240.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,720.00	\$758,904.22
2000	MATERIALES Y SUMINISTROS	\$685,749.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,749.18
2100	MATERIALES DE ADMINISTRACIÓN, EMI	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2150	Material impreso e información digital	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2151	Material impreso e información digital	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$285,749.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,749.18
2610	Combustibles, lubricantes y aditivos	\$285,749.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,749.18
2611	Combustibles, lubricantes y aditivos	\$285,749.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,749.18
3000	SERVICIOS GENERALES	\$3,350,000.00	\$0.00	\$0.00	\$189,694.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,694.80	\$3,160,305.20
3100	SERVICIOS BÁSICOS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3170	Servicios de acceso de Internet, redes y pr	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3171	Servicios de acceso de Internet, redes y pr	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$600,000.00	\$0.00	\$0.00	\$189,694.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,694.80	\$410,305.20
3290	Otros arrendamientos	\$600,000.00	\$0.00	\$0.00	\$189,694.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,694.80	\$410,305.20
3291	Otros arrendamientos	\$600,000.00	\$0.00	\$0.00	\$189,694.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,694.80	\$410,305.20
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3380	Servicios de vigilancia	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3381	Servicios de vigilancia	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3900	OTROS SERVICIOS GENERALES	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3940	Sentencias y resoluciones por autoridad cx	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3941	Sentencias y resoluciones por autoridad cx	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6000	INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6121	Edificación no habitacional	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
FONDO DE FOMENTO MUNICIPAL		\$18,390,881.00	\$1,107,236.81	\$1,107,337.95	\$1,296,483.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,511,058.18	\$14,879,822.82

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$375,409.87	\$25,112.00	\$113,249.57	\$29,004.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,365.65	\$208,044.22
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$375,409.87	\$25,112.00	\$113,249.57	\$29,004.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,365.65	\$208,044.22
1590 Otras prestaciones sociales y económicas	\$375,409.87	\$25,112.00	\$113,249.57	\$29,004.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,365.65	\$208,044.22
1591 Otras prestaciones sociales y económicas	\$375,409.87	\$25,112.00	\$113,249.57	\$29,004.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,365.65	\$208,044.22
FONDO DE FOMENTO MUNICIPAL 20;	\$375,409.87	\$25,112.00	\$113,249.57	\$29,004.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,365.65	\$208,044.22

5030 PARTICIPACION DE RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN

2000 MATERIALES Y SUMINISTROS	\$90,123.45	\$0.00	\$0.00	\$74,689.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,689.71	\$15,433.74
2400 MATERIALES Y ARTICULOS DE CONSTR	\$90,123.45	\$0.00	\$0.00	\$74,689.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,689.71	\$15,433.74
2460 Material eléctrico y electrónico	\$90,123.45	\$0.00	\$0.00	\$74,689.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,689.71	\$15,433.74
2461 Material eléctrico y electrónico	\$90,123.45	\$0.00	\$0.00	\$74,689.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,689.71	\$15,433.74
3000 SERVICIOS GENERALES	\$4,733,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733,718.55
3200 SERVICIOS DE ARRENDAMIENTO	\$1,153,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,718.55
3210 Arrendamiento de terrenos	\$1,153,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,718.55
3211 Arrendamiento de terrenos	\$1,153,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,718.55
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3310 Servicios legales, de contabilidad, auditori	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3311 Servicios legales, de contabilidad, auditori	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3340 Servicios de capacitación	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3341 Servicios de capacitación	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3800 SERVICIOS OFICIALES	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3820 Gastos de orden social y cultural	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3821 Gastos de orden social y cultural	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3900 OTROS SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3940 Sentencias y resoluciones por autoridad cc	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3941 Sentencias y resoluciones por autoridad cc	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$500,000.00	\$0.00	\$66,665.00	\$160,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,642.00	\$272,358.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	\$500,000.00	\$0.00	\$66,665.00	\$160,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,642.00	\$272,358.00
4160 Transferencias internas otorgadas a entidz	\$500,000.00	\$0.00	\$66,665.00	\$160,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,642.00	\$272,358.00
4161 Transferencias internas otorgadas a entidz	\$500,000.00	\$0.00	\$66,665.00	\$160,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,642.00	\$272,358.00
PARTICIPACION DE RECAUDACION I	\$5,323,842.00	\$0.00	\$66,665.00	\$235,666.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,331.71	\$5,021,510.29

5031 PARTICIPACION DE LA RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN 2021

2000 MATERIALES Y SUMINISTROS	\$339,297.30	\$207,170.17	\$127,136.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,306.78	\$4,990.52
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$339,297.30	\$207,170.17	\$127,136.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,306.78	\$4,990.52
2610 Combustibles, lubricantes y aditivos	\$339,297.30	\$207,170.17	\$127,136.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,306.78	\$4,990.52
2611 Combustibles, lubricantes y aditivos	\$339,297.30	\$207,170.17	\$127,136.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,306.78	\$4,990.52
3000 SERVICIOS GENERALES	\$2,089,294.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089,294.83

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3900 OTROS SERVICIOS GENERALES	\$2,089,294.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089,294.83
3940 Sentencias y resoluciones por autoridad cc	\$2,089,294.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089,294.83
3941 Sentencias y resoluciones por autoridad cc	\$2,089,294.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089,294.83
PARTICIPACION DE LA RECAUDACION	\$2,428,592.13	\$207,170.17	\$127,136.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,306.78	\$2,094,285.35
5040 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN															
1000 SERVICIOS PERSONALES	\$462,229.44	\$42,939.12	\$38,519.12	\$38,519.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,977.36	\$342,252.08
1100 REMUNERACIONES AL PERSONAL DE C	\$462,229.44	\$42,939.12	\$38,519.12	\$38,519.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,977.36	\$342,252.08
1130 Sueldos base al personal permanente	\$462,229.44	\$42,939.12	\$38,519.12	\$38,519.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,977.36	\$342,252.08
1131 Sueldos base al personal permanente	\$462,229.44	\$42,939.12	\$38,519.12	\$38,519.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,977.36	\$342,252.08
2000 MATERIALES Y SUMINISTROS	\$537,162.48	\$0.00	\$0.00	\$259.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.16	\$536,903.32
2100 MATERIALES DE ADMINISTRACIÓN, EMI	\$537,162.48	\$0.00	\$0.00	\$259.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.16	\$536,903.32
2110 Materiales, útiles y equipos menores de ofi	\$272,818.25	\$0.00	\$0.00	\$259.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.16	\$272,559.09
2111 Materiales, útiles y equipos menores de ofi	\$272,818.25	\$0.00	\$0.00	\$259.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.16	\$272,559.09
2150 Material impreso e información digital	\$264,344.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,344.23
2151 Material impreso e información digital	\$264,344.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,344.23
3000 SERVICIOS GENERALES	\$767,449.08	\$6,728.00	\$43,773.59	\$30,726.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,228.39	\$686,220.69
3200 SERVICIOS DE ARRENDAMIENTO	\$565,283.08	\$0.00	\$43,773.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,773.59	\$521,509.49
3210 Arrendamiento de terrenos	\$525,283.08	\$0.00	\$43,773.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,773.59	\$481,509.49
3211 Arrendamiento de terrenos	\$525,283.08	\$0.00	\$43,773.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,773.59	\$481,509.49
3270 Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3271 Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$182,166.00	\$6,728.00	\$0.00	\$13,606.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,334.80	\$161,831.20
3310 Servicios legales, de contabilidad, auditori	\$140,000.00	\$6,728.00	\$0.00	\$13,606.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,334.80	\$119,665.20
3311 Servicios legales, de contabilidad, auditori	\$140,000.00	\$6,728.00	\$0.00	\$13,606.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,334.80	\$119,665.20
3330 Servicios de consultoría administrativa, prc	\$42,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,166.00
3331 Servicios de consultoría administrativa, prc	\$42,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,166.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$20,000.00	\$0.00	\$0.00	\$17,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,120.00	\$2,880.00
3620 Difusión por radio, televisión y otros medio	\$20,000.00	\$0.00	\$0.00	\$17,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,120.00	\$2,880.00
3621 Difusión por radio, televisión y otros medio	\$20,000.00	\$0.00	\$0.00	\$17,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,120.00	\$2,880.00
FONDO DE FISCALIZACIÓN Y RECAU	\$1,766,841.00	\$49,667.12	\$82,292.71	\$69,505.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,464.91	\$1,565,376.09
5041 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2021															
2000 MATERIALES Y SUMINISTROS	\$13,027.29	\$12,852.36	\$119.29	\$55.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,027.29	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	\$13,027.29	\$12,852.36	\$119.29	\$55.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,027.29	\$0.00
2110 Materiales, útiles y equipos menores de ofi	\$13,027.29	\$12,852.36	\$119.29	\$55.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,027.29	\$0.00
2111 Materiales, útiles y equipos menores de ofi	\$13,027.29	\$12,852.36	\$119.29	\$55.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,027.29	\$0.00
FONDO DE FISCALIZACIÓN Y RECAU	\$13,027.29	\$12,852.36	\$119.29	\$55.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,027.29	\$0.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5050 INCENTIVO A LA VENTA FINAL DE GASOLINAS															
2000 MATERIALES Y SUMINISTROS	\$1,853,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,984.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,853,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,984.00
2610 Combustibles, lubricantes y aditivos	\$1,853,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,984.00
2611 Combustibles, lubricantes y aditivos	\$1,853,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,984.00
INCENTIVO A LA VENTA FINAL DE GASOLINAS	\$1,853,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,984.00
5060 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS															
2000 MATERIALES Y SUMINISTROS	\$633,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,001.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$633,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,001.00
2610 Combustibles, lubricantes y aditivos	\$633,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,001.00
2611 Combustibles, lubricantes y aditivos	\$633,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,001.00
3000 SERVICIOS GENERALES	\$50,000.00	\$0.00	\$1,204.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00	\$48,556.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$1,204.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00	\$48,556.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750 Viáticos en el país	\$45,000.00	\$0.00	\$1,204.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00	\$43,556.00
3751 Viáticos en el país	\$45,000.00	\$0.00	\$1,204.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00	\$43,556.00
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$683,001.00	\$0.00	\$1,204.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00	\$681,557.00
5070 FONDO DE IMPUESTO SOBRE AUTOMOVILES NUEVOS															
2000 MATERIALES Y SUMINISTROS	\$240,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,711.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$240,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,711.00
2610 Combustibles, lubricantes y aditivos	\$240,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,711.00
2611 Combustibles, lubricantes y aditivos	\$240,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,711.00
FONDO DE IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$240,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,711.00
5080 FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS															
2000 MATERIALES Y SUMINISTROS	\$72,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,482.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,482.00
2610 Combustibles, lubricantes y aditivos	\$72,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,482.00
2611 Combustibles, lubricantes y aditivos	\$72,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,482.00
FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$72,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,482.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5093 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS 2021															
4000 TRANSFERENCIAS, ASIGNACIONES	\$490,474.26	\$127,265.09	\$38,722.92	\$122,954.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,942.43	\$201,531.83
4400 AYUDAS SOCIALES	\$490,474.26	\$127,265.09	\$38,722.92	\$122,954.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,942.43	\$201,531.83
4410 Ayudas sociales a personas	\$490,474.26	\$127,265.09	\$38,722.92	\$122,954.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,942.43	\$201,531.83
4411 Ayudas sociales a personas	\$490,474.26	\$127,265.09	\$38,722.92	\$122,954.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,942.43	\$201,531.83
FONDO DE ESTABILIZACIÓN DE LOS	\$490,474.26	\$127,265.09	\$38,722.92	\$122,954.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,942.43	\$201,531.83
5096 FONDO DE ISR ENAJENACION DE BIENES INMUEBLES 2021															
2000 MATERIALES Y SUMINISTROS	\$227,883.94	\$0.00	\$227,883.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,883.94	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$227,883.94	\$0.00	\$227,883.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,883.94	\$0.00
2610 Combustibles, lubricantes y aditivos	\$227,883.94	\$0.00	\$227,883.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,883.94	\$0.00
2611 Combustibles, lubricantes y aditivos	\$227,883.94	\$0.00	\$227,883.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,883.94	\$0.00
FONDO DE ISR ENAJENACION DE BIENES	\$227,883.94	\$0.00	\$227,883.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,883.94	\$0.00
5110 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS															
1000 SERVICIOS PERSONALES	\$18,675,648.19	\$1,257,698.41	\$2,524,191.43	\$1,777,037.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,558,927.28	\$13,116,720.91
1100 REMUNERACIONES AL PERSONAL DE C	\$10,619,179.20	\$881,936.75	\$866,235.33	\$840,964.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,589,136.27	\$8,030,042.93
1130 Sueldos base al personal permanente	\$10,619,179.20	\$881,936.75	\$866,235.33	\$840,964.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,589,136.27	\$8,030,042.93
1131 Sueldos base al personal permanente	\$10,619,179.20	\$881,936.75	\$866,235.33	\$840,964.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,589,136.27	\$8,030,042.93
1200 REMUNERACIONES AL PERSONAL DE C	\$5,356,165.20	\$337,204.46	\$406,066.34	\$406,107.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,378.09	\$4,206,787.11
1220 Sueldos base al personal eventual	\$5,356,165.20	\$337,204.46	\$406,066.34	\$406,107.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,378.09	\$4,206,787.11
1221 Sueldos base al personal eventual	\$5,356,165.20	\$337,204.46	\$406,066.34	\$406,107.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,378.09	\$4,206,787.11
1300 REMUNERACIONES ADICIONALES Y ESP	\$558,573.55	\$18,437.20	\$27,745.79	\$28,225.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,408.71	\$484,164.84
1310 Primas por años de servicios efectivos pre	\$19,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$14,400.00
1311 Primas por años de servicios efectivos pre	\$19,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$14,400.00
1330 Horas extraordinarias	\$316,200.00	\$16,837.20	\$26,145.79	\$26,625.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,608.71	\$246,591.29
1331 Horas extraordinarias	\$316,200.00	\$16,837.20	\$26,145.79	\$26,625.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,608.71	\$246,591.29
1340 Compensaciones	\$223,173.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,173.55
1341 Compensaciones	\$223,173.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,173.55
1400 SEGURIDAD SOCIAL	\$463,100.24	\$0.00	\$0.00	\$463,100.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,100.24	\$0.00
1440 Aportaciones para seguros	\$463,100.24	\$0.00	\$0.00	\$463,100.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,100.24	\$0.00
1441 Aportaciones para seguros	\$463,100.24	\$0.00	\$0.00	\$463,100.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,100.24	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$1,678,630.00	\$20,120.00	\$1,224,143.97	\$38,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282,903.97	\$395,726.03
1520 Indemnizaciones	\$1,433,350.00	\$0.00	\$1,204,343.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204,343.97	\$229,006.03
1521 Indemnizaciones	\$1,433,350.00	\$0.00	\$1,204,343.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204,343.97	\$229,006.03
1590 Otras prestaciones sociales y económicas	\$245,280.00	\$20,120.00	\$19,800.00	\$38,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,560.00	\$166,720.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1591 Otras prestaciones sociales y económicas	\$245,280.00	\$20,120.00	\$19,800.00	\$38,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,560.00	\$166,720.00
2000 MATERIALES Y SUMINISTROS	\$5,033,479.19	\$0.00	\$25,887.64	\$327,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,977.88	\$4,680,501.31
2200 ALIMENTOS Y UTENSILIOS	\$160,000.00	\$0.00	\$4,756.00	\$11,188.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,944.53	\$144,055.47
2210 Productos alimenticios para personas	\$160,000.00	\$0.00	\$4,756.00	\$11,188.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,944.53	\$144,055.47
2211 Productos alimenticios para personas	\$160,000.00	\$0.00	\$4,756.00	\$11,188.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,944.53	\$144,055.47
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,400,000.00	\$0.00	\$0.00	\$206,525.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,525.45	\$2,193,474.55
2610 Combustibles, lubricantes y aditivos	\$2,400,000.00	\$0.00	\$0.00	\$206,525.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,525.45	\$2,193,474.55
2611 Combustibles, lubricantes y aditivos	\$2,400,000.00	\$0.00	\$0.00	\$206,525.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,525.45	\$2,193,474.55
2700 VESTUARIO, BLANCOS, PRENDAS DE PUNTO	\$1,101,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101,200.00
2710 Vestuario y uniformes	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
2711 Vestuario y uniformes	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
2720 Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2721 Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD PÚBLICA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2820 Materiales de seguridad pública	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2821 Materiales de seguridad pública	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,322,279.19	\$0.00	\$21,131.64	\$109,376.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,507.90	\$1,191,771.29
2960 Refacciones y accesorios menores de equipo	\$1,322,279.19	\$0.00	\$21,131.64	\$109,376.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,507.90	\$1,191,771.29
2961 Refacciones y accesorios menores de equipo	\$1,322,279.19	\$0.00	\$21,131.64	\$109,376.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,507.90	\$1,191,771.29
3000 SERVICIOS GENERALES	\$13,600,000.00	\$7,044.43	\$797,089.82	\$838,530.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642,664.89	\$11,957,335.11
3100 SERVICIOS BÁSICOS	\$12,000,000.00	\$7,044.43	\$728,192.21	\$789,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,524,410.74	\$10,475,589.26
3110 Energía eléctrica	\$12,000,000.00	\$7,044.43	\$728,192.21	\$789,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,524,410.74	\$10,475,589.26
3111 Energía eléctrica	\$12,000,000.00	\$7,044.43	\$728,192.21	\$789,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,524,410.74	\$10,475,589.26
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340 Servicios de capacitación	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3341 Servicios de capacitación	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3450 Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3451 Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$900,000.00	\$0.00	\$68,897.61	\$49,356.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,254.15	\$781,745.85
3550 Reparación y mantenimiento de equipo de cómputo y de tecnologías de la información	\$900,000.00	\$0.00	\$68,897.61	\$49,356.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,254.15	\$781,745.85
3551 Reparación y mantenimiento de equipo de cómputo y de tecnologías de la información	\$900,000.00	\$0.00	\$68,897.61	\$49,356.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,254.15	\$781,745.85
5000 BIENES MUEBLES, INMUEBLES E INSTRUMENTOS	\$1,458,710.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458,710.62
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5110 Muebles de oficina y estantería	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111 Muebles de oficina y estantería	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5150 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5151 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5190 Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5191 Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$48,710.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,710.62
5310 Equipo médico y de laboratorio	\$48,710.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,710.62
5311 Equipo médico y de laboratorio	\$48,710.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,710.62
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAJES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5650 Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5651 Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5800 BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5810 Terrenos	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5811 Terrenos	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6000 INVERSIÓN PÚBLICA	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
6220 Edificación no habitacional	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
6221 Edificación no habitacional	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
FONDO DE APORTACIONES PARA EL	\$39,967,838.00	\$1,264,742.84	\$3,347,168.89	\$2,942,658.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,554,570.05	\$32,413,267.95

5111 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2021

3000 SERVICIOS GENERALES	\$777,636.83	\$777,636.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,636.83	\$0.00
3100 SERVICIOS BÁSICOS	\$777,636.83	\$777,636.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,636.83	\$0.00
3110 Energía eléctrica	\$777,636.83	\$777,636.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,636.83	\$0.00
3111 Energía eléctrica	\$777,636.83	\$777,636.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,636.83	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INMUEBLES	\$336,698.00	\$191,132.62	\$145,565.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,698.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$336,698.00	\$191,132.62	\$145,565.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,698.00	\$0.00
5310 Equipo médico y de laboratorio	\$336,698.00	\$191,132.62	\$145,565.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,698.00	\$0.00
5311 Equipo médico y de laboratorio	\$336,698.00	\$191,132.62	\$145,565.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,698.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$2,013,122.96	\$302,421.99	\$1,583,945.93	\$126,755.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,122.96	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$2,013,122.96	\$302,421.99	\$1,583,945.93	\$126,755.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,122.96	\$0.00
6150 Construcción de vías de comunicación	\$2,013,122.96	\$302,421.99	\$1,583,945.93	\$126,755.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,122.96	\$0.00
6151 Construcción de vías de comunicación	\$2,013,122.96	\$302,421.99	\$1,583,945.93	\$126,755.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,122.96	\$0.00
FONDO DE APORTACIONES PARA EL	\$3,127,457.79	\$1,277,191.44	\$1,729,511.31	\$126,755.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,127,457.79	\$0.00

5120 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL

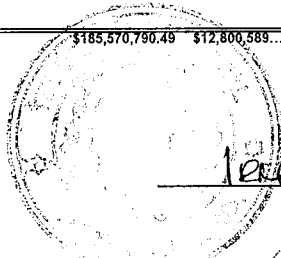
6000 INVERSIÓN PÚBLICA	\$20,440,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,440,628.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$20,440,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,440,628.00
6120 Edificación no habitacional	\$785,745.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,745.03
6121 Edificación no habitacional	\$785,745.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,745.03
6130 Construcción de obras para el abastecimiento	\$7,106,148.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,106,148.29
6131 Construcción de obras para el abastecimiento	\$7,106,148.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,106,148.29
6140 División de terrenos y construcción de obras	\$6,870,722.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870,722.09

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6141 División de terrenos y construcción de obras	\$6,870,722.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870,722.09
6150 Construcción de vías de comunicación	\$5,678,012.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,678,012.59
6151 Construcción de vías de comunicación	\$5,678,012.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,678,012.59
FONDO DE APORTACIONES PARA LA	\$20,440,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,440,628.00

5121 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL 2021

6000 INVERSIÓN PÚBLICA	\$5,266,933.11	\$0.00	\$0.00	\$3,075,798.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075,798.42	\$2,191,134.69
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$5,266,933.11	\$0.00	\$0.00	\$3,075,798.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075,798.42	\$2,191,134.69
6130 Construcción de obras para el abastecimiento	\$4,134,328.01	\$0.00	\$0.00	\$1,943,193.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943,193.32	\$2,191,134.69
6131 Construcción de obras para el abastecimiento	\$4,134,328.01	\$0.00	\$0.00	\$1,943,193.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943,193.32	\$2,191,134.69
6140 División de terrenos y construcción de obras	\$153,980.36	\$0.00	\$0.00	\$153,980.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,980.36	\$0.00
6141 División de terrenos y construcción de obras	\$153,980.36	\$0.00	\$0.00	\$153,980.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,980.36	\$0.00
6150 Construcción de vías de comunicación	\$978,624.74	\$0.00	\$0.00	\$978,624.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,624.74	\$0.00
6151 Construcción de vías de comunicación	\$978,624.74	\$0.00	\$0.00	\$978,624.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,624.74	\$0.00
FONDO DE APORTACIONES PARA LA	\$5,266,933.11	\$0.00	\$0.00	\$3,075,798.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075,798.42	\$2,191,134.69

Total Final	\$185,570,790.49	\$12,800,589...	\$12,553,963...	\$13,791,975...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,146,529.45	\$146,424,261.04
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Irma Pérez Castro
L.C. IRMA PEREZ CASTRO

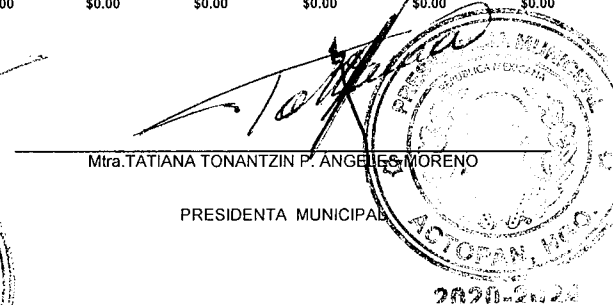
TESORERA MUNICIPAL

Lic. Alejandro Chapey Ramírez Zúñiga
LIC. ALEJANDRO CHAPEY RAMIREZ ZUNIGA

SINDICO HACENDARIO



2020-2024



Mtra. Tatiana Tonantzin P. Angeles Moreno
Mtra. TATIANA TONANTZIN P. ANGELES MORENO

PRESIDENTA MUNICIPAL

2020-2024