

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$65,763,310.34	\$1,835,625.74	\$67,598,936.08	\$30,408,557.48	\$30,408,557.48	\$30,408,557.48	\$30,408,557.48	\$37,190,378.60
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$42,970,385.65	-\$2,532,442.58	\$40,437,943.07	\$19,971,612.58	\$19,971,612.58	\$19,971,612.58	\$19,971,612.58	\$20,466,330.49
1110	Dietas	\$6,480,936.72	\$0.00	\$6,480,936.72	\$3,240,468.36	\$3,240,468.36	\$3,240,468.36	\$3,240,468.36	\$3,240,468.36
1111	Dietas	\$6,480,936.72	\$0.00	\$6,480,936.72	\$3,240,468.36	\$3,240,468.36	\$3,240,468.36	\$3,240,468.36	\$3,240,468.36
1130	Sueldos base al personal permanente	\$36,489,448.93	-\$2,532,442.58	\$33,957,006.35	\$16,731,144.22	\$16,731,144.22	\$16,731,144.22	\$16,731,144.22	\$17,225,862.13
1131	Sueldos base al personal permanente	\$36,489,448.93	-\$2,532,442.58	\$33,957,006.35	\$16,731,144.22	\$16,731,144.22	\$16,731,144.22	\$16,731,144.22	\$17,225,862.13
1200	REMUNERACIONES AL PERSONAL DE CARÁCT	\$13,757,086.80	\$2,609,098.36	\$16,366,185.16	\$8,479,028.79	\$8,479,028.79	\$8,479,028.79	\$8,479,028.79	\$7,887,156.37
1220	Sueldos base al personal eventual	\$13,757,086.80	\$2,609,098.36	\$16,366,185.16	\$8,479,028.79	\$8,479,028.79	\$8,479,028.79	\$8,479,028.79	\$7,887,156.37
1221	Sueldos base al personal eventual	\$13,757,086.80	\$2,609,098.36	\$16,366,185.16	\$8,479,028.79	\$8,479,028.79	\$8,479,028.79	\$8,479,028.79	\$7,887,156.37
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$8,176,170.97	-\$729,030.13	\$7,447,140.84	\$301,280.48	\$301,280.48	\$301,280.48	\$301,280.48	\$7,145,860.36
1310	Primas por años de servicios efectivos prestados	\$56,400.00	-\$1,083.35	\$55,316.65	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,666.65
1311	Primas por años de servicios efectivos prestados	\$56,400.00	-\$1,083.35	\$55,316.65	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,666.65
1320	Primas de vacaciones, dominical y gratificación de	\$6,713,514.85	-\$769,716.78	\$5,943,798.07	\$681.18	\$681.18	\$681.18	\$681.18	\$5,943,116.89
1321	Primas de vacaciones, dominical y gratificación de	\$6,713,514.85	-\$769,716.78	\$5,943,798.07	\$681.18	\$681.18	\$681.18	\$681.18	\$5,943,116.89
1330	Horas extraordinarias	\$326,100.00	-\$170,050.00	\$156,050.00	\$61,129.30	\$61,129.30	\$61,129.30	\$61,129.30	\$94,920.70
1331	Horas extraordinarias	\$326,100.00	-\$170,050.00	\$156,050.00	\$61,129.30	\$61,129.30	\$61,129.30	\$61,129.30	\$94,920.70
1340	Compensaciones	\$1,080,156.12	\$211,820.00	\$1,291,976.12	\$211,820.00	\$211,820.00	\$211,820.00	\$211,820.00	\$1,080,156.12
1341	Compensaciones	\$1,080,156.12	\$211,820.00	\$1,291,976.12	\$211,820.00	\$211,820.00	\$211,820.00	\$211,820.00	\$1,080,156.12
1400	SEGURIDAD SOCIAL	\$285,000.00	\$178,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$0.00
1440	Aportaciones para seguros	\$285,000.00	\$178,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$0.00
1441	Aportaciones para seguros	\$285,000.00	\$178,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$463,100.24	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$574,666.92	\$2,309,899.85	\$2,884,566.77	\$1,193,535.39	\$1,193,535.39	\$1,193,535.39	\$1,193,535.39	\$1,691,031.38
1520	Indemnizaciones	\$0.00	\$1,829,367.10	\$1,829,367.10	\$396,017.10	\$396,017.10	\$396,017.10	\$396,017.10	\$1,433,350.00
1521	Indemnizaciones	\$0.00	\$1,829,367.10	\$1,829,367.10	\$396,017.10	\$396,017.10	\$396,017.10	\$396,017.10	\$1,433,350.00
1590	Otras prestaciones sociales y económicas	\$574,666.92	\$480,532.75	\$1,055,199.67	\$797,518.29	\$797,518.29	\$797,518.29	\$797,518.29	\$257,681.38
1591	Otras prestaciones sociales y económicas	\$574,666.92	\$480,532.75	\$1,055,199.67	\$797,518.29	\$797,518.29	\$797,518.29	\$797,518.29	\$257,681.38
2000	MATERIALES Y SUMINISTROS	\$16,312,556.81	\$1,813,214.42	\$18,125,771.23	\$9,315,663.40	\$9,315,663.40	\$9,304,975.02	\$9,304,975.02	\$8,810,107.83
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$2,327,692.37	-\$383,638.38	\$1,944,053.99	\$887,364.54	\$887,364.54	\$887,364.54	\$887,364.54	\$1,056,689.45
2110	Materiales, útiles y equipos menores de oficina	\$735,838.86	-\$467,785.56	\$268,053.30	\$268,053.30	\$268,053.30	\$268,053.30	\$268,053.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$735,838.86	-\$467,785.56	\$268,053.30	\$268,053.30	\$268,053.30	\$268,053.30	\$268,053.30	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$449,074.84	-\$18,688.62	\$430,386.22	\$33,753.52	\$33,753.52	\$33,753.52	\$33,753.52	\$396,632.70
2141	Materiales, útiles y equipos menores de tecnología	\$449,074.84	-\$18,688.62	\$430,386.22	\$33,753.52	\$33,753.52	\$33,753.52	\$33,753.52	\$396,632.70
2150	Material impreso e información digital	\$511,084.09	\$82,326.61	\$593,410.70	\$333,579.93	\$333,579.93	\$333,579.93	\$333,579.93	\$259,830.77
2151	Material impreso e información digital	\$511,084.09	\$82,326.61	\$593,410.70	\$333,579.93	\$333,579.93	\$333,579.93	\$333,579.93	\$259,830.77

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	Material de limpieza	\$562,094.58	\$20,509.19	\$582,603.77	\$190,497.79	\$190,497.79	\$190,497.79	\$190,497.79	\$392,105.98
2161	Material de limpieza	\$562,094.58	\$20,509.19	\$582,603.77	\$190,497.79	\$190,497.79	\$190,497.79	\$190,497.79	\$392,105.98
2180	Materiales para el registro e identificación de bienes	\$69,600.00	\$0.00	\$69,600.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$8,120.00
2181	Materiales para el registro e identificación de bienes	\$69,600.00	\$0.00	\$69,600.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$8,120.00
2200	ALIMENTOS Y UTENSILIOS	\$786,550.01	-\$99,096.80	\$687,453.21	\$483,549.12	\$483,549.12	\$483,549.12	\$483,549.12	\$203,904.09
2210	Productos alimenticios para personas	\$766,434.61	-\$100,287.81	\$666,146.80	\$468,323.11	\$468,323.11	\$468,323.11	\$468,323.11	\$197,823.69
2211	Productos alimenticios para personas	\$766,434.61	-\$100,287.81	\$666,146.80	\$468,323.11	\$468,323.11	\$468,323.11	\$468,323.11	\$197,823.69
2220	Productos alimenticios para animales	\$19,120.40	\$1,000.00	\$20,120.40	\$14,040.00	\$14,040.00	\$14,040.00	\$14,040.00	\$6,080.40
2221	Productos alimenticios para animales	\$19,120.40	\$1,000.00	\$20,120.40	\$14,040.00	\$14,040.00	\$14,040.00	\$14,040.00	\$6,080.40
2230	Utensilios para el servicio de alimentación	\$995.00	\$191.01	\$1,186.01	\$1,186.01	\$1,186.01	\$1,186.01	\$1,186.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$995.00	\$191.01	\$1,186.01	\$1,186.01	\$1,186.01	\$1,186.01	\$1,186.01	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$88,541.58	\$5,000.00	\$93,541.58	\$37,118.26	\$37,118.26	\$37,118.26	\$37,118.26	\$56,423.32
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$88,541.58	\$5,000.00	\$93,541.58	\$37,118.26	\$37,118.26	\$37,118.26	\$37,118.26	\$56,423.32
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$88,541.58	\$5,000.00	\$93,541.58	\$37,118.26	\$37,118.26	\$37,118.26	\$37,118.26	\$56,423.32
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,482,734.02	\$431,866.28	\$1,914,600.30	\$1,260,558.35	\$1,260,558.35	\$1,260,558.35	\$1,260,558.35	\$654,041.95
2410	Productos minerales no metálicos	\$187,732.12	\$0.00	\$187,732.12	\$0.00	\$0.00	\$0.00	\$0.00	\$187,732.12
2411	Productos minerales no metálicos	\$187,732.12	\$0.00	\$187,732.12	\$0.00	\$0.00	\$0.00	\$0.00	\$187,732.12
2420	Cemento y productos de concreto	\$156,614.98	\$0.00	\$156,614.98	\$21,393.51	\$21,393.51	\$21,393.51	\$21,393.51	\$135,221.47
2421	Cemento y productos de concreto	\$156,614.98	\$0.00	\$156,614.98	\$21,393.51	\$21,393.51	\$21,393.51	\$21,393.51	\$135,221.47
2430	Cal, yeso y productos de yeso	\$126,382.40	\$0.00	\$126,382.40	\$6,523.20	\$6,523.20	\$6,523.20	\$6,523.20	\$119,859.20
2431	Cal, yeso y productos de yeso	\$126,382.40	\$0.00	\$126,382.40	\$6,523.20	\$6,523.20	\$6,523.20	\$6,523.20	\$119,859.20
2440	Madera y productos de madera	\$18,367.61	\$0.00	\$18,367.61	\$15,571.02	\$15,571.02	\$15,571.02	\$15,571.02	\$2,796.59
2441	Madera y productos de madera	\$18,367.61	\$0.00	\$18,367.61	\$15,571.02	\$15,571.02	\$15,571.02	\$15,571.02	\$2,796.59
2450	Vidrio y productos de vidrio	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2451	Vidrio y productos de vidrio	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2460	Material eléctrico y electrónico	\$310,255.92	\$67,362.62	\$377,618.54	\$361,710.31	\$361,710.31	\$361,710.31	\$361,710.31	\$15,908.23
2461	Material eléctrico y electrónico	\$310,255.92	\$67,362.62	\$377,618.54	\$361,710.31	\$361,710.31	\$361,710.31	\$361,710.31	\$15,908.23
2470	Artículos metálicos para la construcción	\$141,669.22	\$66,102.65	\$207,771.87	\$190,364.85	\$190,364.85	\$190,364.85	\$190,364.85	\$17,407.02
2471	Artículos metálicos para la construcción	\$141,669.22	\$66,102.65	\$207,771.87	\$190,364.85	\$190,364.85	\$190,364.85	\$190,364.85	\$17,407.02
2480	Materiales complementarios	\$110,625.59	\$12,729.84	\$123,355.43	\$16,228.59	\$16,228.59	\$16,228.59	\$16,228.59	\$107,126.84
2481	Materiales complementarios	\$110,625.59	\$12,729.84	\$123,355.43	\$16,228.59	\$16,228.59	\$16,228.59	\$16,228.59	\$107,126.84
2490	Otros materiales y artículos de construcción y reparación	\$386,086.18	\$285,671.17	\$671,757.35	\$648,766.87	\$648,766.87	\$648,766.87	\$648,766.87	\$22,990.48
2491	Otros materiales y artículos de construcción y reparación	\$386,086.18	\$285,671.17	\$671,757.35	\$648,766.87	\$648,766.87	\$648,766.87	\$648,766.87	\$22,990.48
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS	\$1,033,777.71	\$1,041,341.71	\$2,075,119.42	\$1,679,068.47	\$1,679,068.47	\$1,679,068.47	\$1,679,068.47	\$396,050.95

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2510 Productos químicos básicos	\$8,823.54	\$0.00	\$8,823.54	\$0.00	\$0.00	\$0.00	\$0.00	\$8,823.54
2511 Productos químicos básicos	\$8,823.54	\$0.00	\$8,823.54	\$0.00	\$0.00	\$0.00	\$0.00	\$8,823.54
2530 Medicinas y productos farmacéuticos	\$58,304.04	\$32,588.00	\$90,892.04	\$62,766.84	\$62,766.84	\$62,766.84	\$62,766.84	\$28,125.20
2531 Medicinas y productos farmacéuticos	\$58,304.04	\$32,588.00	\$90,892.04	\$62,766.84	\$62,766.84	\$62,766.84	\$62,766.84	\$28,125.20
2540 Materiales, accesorios y suministros médicos	\$878,341.95	\$1,008,753.71	\$1,887,095.66	\$1,613,987.43	\$1,613,987.43	\$1,613,987.43	\$1,613,987.43	\$273,108.23
2541 Materiales, accesorios y suministros médicos	\$878,341.95	\$1,008,753.71	\$1,887,095.66	\$1,613,987.43	\$1,613,987.43	\$1,613,987.43	\$1,613,987.43	\$273,108.23
2560 Fibras sintéticas, hules, plásticos y derivados	\$47,718.18	\$0.00	\$47,718.18	\$0.00	\$0.00	\$0.00	\$0.00	\$47,718.18
2561 Fibras sintéticas, hules, plásticos y derivados	\$47,718.18	\$0.00	\$47,718.18	\$0.00	\$0.00	\$0.00	\$0.00	\$47,718.18
2590 Otros productos químicos	\$40,590.00	\$0.00	\$40,590.00	\$2,314.20	\$2,314.20	\$2,314.20	\$2,314.20	\$38,275.80
2591 Otros productos químicos	\$40,590.00	\$0.00	\$40,590.00	\$2,314.20	\$2,314.20	\$2,314.20	\$2,314.20	\$38,275.80
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,862,925.97	\$279,204.39	\$7,142,130.36	\$3,303,017.94	\$3,303,017.94	\$3,303,017.94	\$3,303,017.94	\$3,839,112.42
2610 Combustibles, lubricantes y aditivos	\$6,862,925.97	\$279,204.39	\$7,142,130.36	\$3,303,017.94	\$3,303,017.94	\$3,303,017.94	\$3,303,017.94	\$3,839,112.42
2611 Combustibles, lubricantes y aditivos	\$6,862,925.97	\$279,204.39	\$7,142,130.36	\$3,303,017.94	\$3,303,017.94	\$3,303,017.94	\$3,303,017.94	\$3,839,112.42
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,218,651.59	\$174,169.53	\$1,392,821.12	\$506,081.65	\$506,081.65	\$506,081.65	\$506,081.65	\$886,739.47
2710 Vestuario y uniformes	\$1,008,272.56	\$177,284.63	\$1,185,557.19	\$456,821.83	\$456,821.83	\$456,821.83	\$456,821.83	\$728,735.36
2711 Vestuario y uniformes	\$1,008,272.56	\$177,284.63	\$1,185,557.19	\$456,821.83	\$456,821.83	\$456,821.83	\$456,821.83	\$728,735.36
2720 Prendas de seguridad y protección personal	\$173,843.03	-\$3,115.10	\$170,727.93	\$47,801.52	\$47,801.52	\$47,801.52	\$47,801.52	\$122,926.41
2721 Prendas de seguridad y protección personal	\$173,843.03	-\$3,115.10	\$170,727.93	\$47,801.52	\$47,801.52	\$47,801.52	\$47,801.52	\$122,926.41
2750 Blancos y otros productos textiles, excepto prenda	\$36,536.00	\$0.00	\$36,536.00	\$1,458.30	\$1,458.30	\$1,458.30	\$1,458.30	\$35,077.70
2751 Blancos y otros productos textiles, excepto prenda	\$36,536.00	\$0.00	\$36,536.00	\$1,458.30	\$1,458.30	\$1,458.30	\$1,458.30	\$35,077.70
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$2,511,683.56	\$364,367.69	\$2,876,051.25	\$1,158,905.07	\$1,158,905.07	\$1,148,216.69	\$1,148,216.69	\$1,717,146.18
2910 Herramientas menores	\$245,687.49	\$13,307.96	\$258,995.45	\$146,282.51	\$146,282.51	\$146,282.51	\$146,282.51	\$112,712.94
2911 Herramientas menores	\$245,687.49	\$13,307.96	\$258,995.45	\$146,282.51	\$146,282.51	\$146,282.51	\$146,282.51	\$112,712.94
2920 Refacciones y accesorios menores de edificios	\$82,530.25	\$109,857.85	\$192,388.10	\$128,707.95	\$128,707.95	\$128,707.95	\$128,707.95	\$63,680.15
2921 Refacciones y accesorios menores de edificios	\$82,530.25	\$109,857.85	\$192,388.10	\$128,707.95	\$128,707.95	\$128,707.95	\$128,707.95	\$63,680.15
2930 Refacciones y accesorios menores de mobiliario y	\$21,924.00	\$50,000.00	\$71,924.00	\$39,976.85	\$39,976.85	\$39,976.85	\$39,976.85	\$31,947.15
2931 Refacciones y accesorios menores de mobiliario y	\$21,924.00	\$50,000.00	\$71,924.00	\$39,976.85	\$39,976.85	\$39,976.85	\$39,976.85	\$31,947.15
2940 Refacciones y accesorios menores de equipo de c	\$78,110.83	\$10,000.00	\$88,110.83	\$11,576.51	\$11,576.51	\$11,576.51	\$11,576.51	\$76,534.32
2941 Refacciones y accesorios menores de equipo de c	\$78,110.83	\$10,000.00	\$88,110.83	\$11,576.51	\$11,576.51	\$11,576.51	\$11,576.51	\$76,534.32
2960 Refacciones y accesorios menores de equipo de tr	\$2,069,819.64	\$165,813.23	\$2,235,632.87	\$803,361.25	\$803,361.25	\$792,672.87	\$792,672.87	\$1,432,271.62
2961 Refacciones y accesorios menores de equipo de tr	\$2,069,819.64	\$165,813.23	\$2,235,632.87	\$803,361.25	\$803,361.25	\$792,672.87	\$792,672.87	\$1,432,271.62
2990 Refacciones y accesorios menores otros bienes m	\$13,611.35	\$15,388.65	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
2991 Refacciones y accesorios menores otros bienes m	\$13,611.35	\$15,388.65	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3000 SERVICIOS GENERALES	\$30,855,749.59	-\$442,521.19	\$30,413,228.40	\$11,511,208.48	\$11,511,208.48	\$11,507,572.59	\$11,507,572.59	\$18,902,019.92

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3100	SERVICIOS BÁSICOS	\$12,988,019.28	-\$1,334,894.35	\$11,653,124.93	\$4,251,472.14	\$4,251,472.14	\$4,251,472.14	\$4,251,472.14	\$7,401,652.79
3110	Energía eléctrica	\$12,600,000.00	-\$1,674,138.78	\$10,925,861.22	\$4,169,189.55	\$4,169,189.55	\$4,169,189.55	\$4,169,189.55	\$6,756,671.67
3111	Energía eléctrica	\$12,600,000.00	-\$1,674,138.78	\$10,925,861.22	\$4,169,189.55	\$4,169,189.55	\$4,169,189.55	\$4,169,189.55	\$6,756,671.67
3120	Gas	\$117,787.28	\$12,912.43	\$130,699.71	\$15,069.59	\$15,069.59	\$15,069.59	\$15,069.59	\$115,630.12
3121	Gas	\$117,787.28	\$12,912.43	\$130,699.71	\$15,069.59	\$15,069.59	\$15,069.59	\$15,069.59	\$115,630.12
3140	Telefonía tradicional	\$270,232.00	-\$177,090.00	\$93,142.00	\$63,791.00	\$63,791.00	\$63,791.00	\$63,791.00	\$29,351.00
3141	Telefonía tradicional	\$270,232.00	-\$177,090.00	\$93,142.00	\$63,791.00	\$63,791.00	\$63,791.00	\$63,791.00	\$29,351.00
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$503,422.00	\$503,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$500,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$503,422.00	\$503,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$500,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,251,486.99	-\$2,404,671.72	\$2,846,815.27	\$935,352.05	\$935,352.05	\$935,352.05	\$935,352.05	\$1,911,463.22
3210	Arrendamiento de terrenos	\$2,317,237.07	-\$592,372.47	\$1,724,864.60	\$447,738.16	\$447,738.16	\$447,738.16	\$447,738.16	\$1,277,126.44
3211	Arrendamiento de terrenos	\$2,317,237.07	-\$592,372.47	\$1,724,864.60	\$447,738.16	\$447,738.16	\$447,738.16	\$447,738.16	\$1,277,126.44
3220	Arrendamiento de edificios	\$340,039.34	-\$70,012.63	\$270,026.71	\$61,716.35	\$61,716.35	\$61,716.35	\$61,716.35	\$208,310.36
3221	Arrendamiento de edificios	\$340,039.34	-\$70,012.63	\$270,026.71	\$61,716.35	\$61,716.35	\$61,716.35	\$61,716.35	\$208,310.36
3250	Arrendamiento de equipo de transporte	\$71,480.00	-\$68,000.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
3251	Arrendamiento de equipo de transporte	\$71,480.00	-\$68,000.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
3260	Arrendamiento de maquinaria, otros equipos y heri	\$2,180,524.38	-\$1,600,749.14	\$579,775.24	\$67,200.00	\$67,200.00	\$67,200.00	\$67,200.00	\$512,575.24
3261	Arrendamiento de maquinaria, otros equipos y heri	\$2,180,524.38	-\$1,600,749.14	\$579,775.24	\$67,200.00	\$67,200.00	\$67,200.00	\$67,200.00	\$512,575.24
3270	Arrendamiento de activos intangibles	\$24,499.00	\$16,182.52	\$40,681.52	\$30,681.52	\$30,681.52	\$30,681.52	\$30,681.52	\$10,000.00
3271	Arrendamiento de activos intangibles	\$24,499.00	\$16,182.52	\$40,681.52	\$30,681.52	\$30,681.52	\$30,681.52	\$30,681.52	\$10,000.00
3290	Otros arrendamientos	\$317,707.20	-\$89,720.00	\$227,987.20	\$328,016.02	\$328,016.02	\$328,016.02	\$328,016.02	-\$100,028.82
3291	Otros arrendamientos	\$317,707.20	-\$89,720.00	\$227,987.20	\$328,016.02	\$328,016.02	\$328,016.02	\$328,016.02	-\$100,028.82
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$623,059.27	\$1,929,517.98	\$2,552,577.25	\$1,090,793.98	\$1,090,793.98	\$1,090,793.98	\$1,090,793.98	\$1,461,783.27
3310	Servicios legales, de contabilidad, auditoría y relac	\$192,248.00	\$100,000.00	\$292,248.00	\$110,546.22	\$110,546.22	\$110,546.22	\$110,546.22	\$181,701.78
3311	Servicios legales, de contabilidad, auditoría y relac	\$192,248.00	\$100,000.00	\$292,248.00	\$110,546.22	\$110,546.22	\$110,546.22	\$110,546.22	\$181,701.78
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$67,446.00	\$0.00	\$67,446.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$21,046.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$67,446.00	\$0.00	\$67,446.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$21,046.00
3330	Servicios de consultoría administrativa, procesos, t	\$48,372.00	\$1,318,371.00	\$1,366,743.00	\$506,166.00	\$506,166.00	\$506,166.00	\$506,166.00	\$860,577.00
3331	Servicios de consultoría administrativa, procesos, t	\$48,372.00	\$1,318,371.00	\$1,366,743.00	\$506,166.00	\$506,166.00	\$506,166.00	\$506,166.00	\$860,577.00
3340	Servicios de capacitación	\$61,789.72	\$257,287.08	\$319,076.80	\$183,765.92	\$183,765.92	\$183,765.92	\$183,765.92	\$135,310.88
3341	Servicios de capacitación	\$61,789.72	\$257,287.08	\$319,076.80	\$183,765.92	\$183,765.92	\$183,765.92	\$183,765.92	\$135,310.88
3360	Servicios de apoyo administrativo, traducción, foto	\$236,003.55	-\$64,140.10	\$171,863.45	\$39,175.00	\$39,175.00	\$39,175.00	\$39,175.00	\$132,688.45
3361	Servicios de apoyo administrativo, fotocopiado e in	\$236,003.55	-\$64,140.10	\$171,863.45	\$39,175.00	\$39,175.00	\$39,175.00	\$39,175.00	\$132,688.45
3380	Servicios de vigilancia	\$0.00	\$318,000.00	\$318,000.00	\$202,342.84	\$202,342.84	\$202,342.84	\$202,342.84	\$115,657.16

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3381	Servicios de vigilancia	\$0.00	\$318,000.00	\$318,000.00	\$202,342.84	\$202,342.84	\$202,342.84	\$202,342.84	\$115,657.16
3390	Servicios profesionales, científicos y técnicos integ	\$17,200.00	\$0.00	\$17,200.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$14,802.00
3391	Servicios profesionales, científicos y técnicos integ	\$17,200.00	\$0.00	\$17,200.00	\$2,398.00	\$2,398.00	\$2,398.00	\$2,398.00	\$14,802.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$466,016.46	-\$8,830.23	\$457,186.23	\$24,781.13	\$24,781.13	\$24,781.13	\$24,781.13	\$432,405.10
3410	Servicios financieros y bancarios	\$72,186.23	\$0.00	\$72,186.23	\$24,781.13	\$24,781.13	\$24,781.13	\$24,781.13	\$47,405.10
3411	Servicios financieros y bancarios	\$72,186.23	\$0.00	\$72,186.23	\$24,781.13	\$24,781.13	\$24,781.13	\$24,781.13	\$47,405.10
3440	Seguros de responsabilidad patrimonial y fianzas	\$8,830.23	-\$8,830.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$8,830.23	-\$8,830.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00
3451	Seguro de bienes patrimoniales	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$4,348,773.51	-\$2,276,855.11	\$2,071,918.40	\$517,011.98	\$517,011.98	\$513,376.09	\$513,376.09	\$1,554,906.42
3510	Conservación y mantenimiento menor de inmueble	\$127,067.68	\$0.00	\$127,067.68	\$15,300.88	\$15,300.88	\$15,300.88	\$15,300.88	\$111,766.80
3511	Conservación y mantenimiento menor de inmueble	\$127,067.68	\$0.00	\$127,067.68	\$15,300.88	\$15,300.88	\$15,300.88	\$15,300.88	\$111,766.80
3520	Instalación, reparación y mantenimiento de mobiliaria	\$12,238.00	\$0.00	\$12,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,238.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$12,238.00	\$0.00	\$12,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,238.00
3530	Instalación, reparación y mantenimiento de equipo	\$1,864,750.20	-\$1,814,750.20	\$50,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$48,956.00
3531	Instalación, reparación y mantenimiento de equipo	\$1,864,750.20	-\$1,814,750.20	\$50,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$48,956.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,115,781.63	-\$16,404.00	\$1,099,377.63	\$327,915.90	\$327,915.90	\$324,280.01	\$324,280.01	\$771,461.73
3551	Reparación y mantenimiento de equipo de transpo	\$1,115,781.63	-\$16,404.00	\$1,099,377.63	\$327,915.90	\$327,915.90	\$324,280.01	\$324,280.01	\$771,461.73
3570	Instalación, reparación y mantenimiento de maquir	\$773,326.00	-\$503,472.91	\$269,853.09	\$15,636.80	\$15,636.80	\$15,636.80	\$15,636.80	\$254,216.29
3571	Instalación, reparación y mantenimiento de maquir	\$773,326.00	-\$503,472.91	\$269,853.09	\$15,636.80	\$15,636.80	\$15,636.80	\$15,636.80	\$254,216.29
3580	Servicios de limpieza y manejo de desechos	\$170,890.00	\$0.00	\$170,890.00	\$102,200.00	\$102,200.00	\$102,200.00	\$102,200.00	\$68,690.00
3581	Servicios de limpieza y manejo de desechos	\$170,890.00	\$0.00	\$170,890.00	\$102,200.00	\$102,200.00	\$102,200.00	\$102,200.00	\$68,690.00
3590	Servicios de jardinería y fumigación	\$284,720.00	\$57,772.00	\$342,492.00	\$54,914.40	\$54,914.40	\$54,914.40	\$54,914.40	\$287,577.60
3591	Servicios de jardinería y fumigación	\$284,720.00	\$57,772.00	\$342,492.00	\$54,914.40	\$54,914.40	\$54,914.40	\$54,914.40	\$287,577.60
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$546,449.36	\$7,236.16	\$553,685.52	\$164,563.36	\$164,563.36	\$164,563.36	\$164,563.36	\$389,122.16
3610	Difusión por radio, televisión y otros medios de me	\$325,881.36	\$0.00	\$325,881.36	\$131,759.20	\$131,759.20	\$131,759.20	\$131,759.20	\$194,122.16
3611	Difusión por radio, televisión y otros medios de me	\$325,881.36	\$0.00	\$325,881.36	\$131,759.20	\$131,759.20	\$131,759.20	\$131,759.20	\$194,122.16
3620	Difusión por radio, televisión y otros medios de me	\$70,568.00	\$7,236.16	\$77,804.16	\$32,804.16	\$32,804.16	\$32,804.16	\$32,804.16	\$45,000.00
3621	Difusión por radio, televisión y otros medios de me	\$70,568.00	\$7,236.16	\$77,804.16	\$32,804.16	\$32,804.16	\$32,804.16	\$32,804.16	\$45,000.00
3660	Servicio de creación y difusión de contenido exclus	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3661	Servicio de creación y difusión de contenido exclus	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,799.66	\$29,405.00	\$73,204.66	\$45,849.31	\$45,849.31	\$45,849.31	\$45,849.31	\$27,355.35
3720	Pasajes terrestres	\$1,136.00	-\$336.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3721	Pasajes terrestres	\$1,136.00	-\$336.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
3750	Viáticos en el país	\$42,663.66	\$29,741.00	\$72,404.66	\$45,049.31	\$45,049.31	\$45,049.31	\$45,049.31	\$27,355.35
3751	Viáticos en el país	\$42,663.66	\$29,741.00	\$72,404.66	\$45,049.31	\$45,049.31	\$45,049.31	\$45,049.31	\$27,355.35
3800	SERVICIOS OFICIALES	\$3,153,746.58	\$289,306.65	\$3,443,053.23	\$708,264.16	\$708,264.16	\$708,264.16	\$708,264.16	\$2,734,789.07
3810	Gastos de ceremonial	\$18,357.91	\$0.00	\$18,357.91	\$0.00	\$0.00	\$0.00	\$0.00	\$18,357.91
3811	Gastos de ceremonial	\$18,357.91	\$0.00	\$18,357.91	\$0.00	\$0.00	\$0.00	\$0.00	\$18,357.91
3820	Gastos de orden social y cultural	\$3,135,388.67	\$289,306.65	\$3,424,695.32	\$708,264.16	\$708,264.16	\$708,264.16	\$708,264.16	\$2,716,431.16
3821	Gastos de orden social y cultural	\$3,135,388.67	\$289,306.65	\$3,424,695.32	\$708,264.16	\$708,264.16	\$708,264.16	\$708,264.16	\$2,716,431.16
3900	OTROS SERVICIOS GENERALES	\$3,434,398.48	\$3,327,264.43	\$6,761,662.91	\$3,773,120.37	\$3,773,120.37	\$3,773,120.37	\$3,773,120.37	\$2,988,542.54
3910	Servicios funerarios y de cementerios	\$2,457.42	\$2,924.59	\$5,382.01	\$5,382.01	\$5,382.01	\$5,382.01	\$5,382.01	\$0.00
3911	Servicios funerarios y de cementerios	\$2,457.42	\$2,924.59	\$5,382.01	\$5,382.01	\$5,382.01	\$5,382.01	\$5,382.01	\$0.00
3920	Impuestos y derechos	\$226,304.12	\$1,694.00	\$227,998.12	\$7,789.88	\$7,789.88	\$7,789.88	\$7,789.88	\$220,208.24
3921	Impuestos y derechos	\$226,304.12	\$1,694.00	\$227,998.12	\$7,789.88	\$7,789.88	\$7,789.88	\$7,789.88	\$220,208.24
3940	Sentencias y resoluciones por autoridad competen	\$1,000,000.00	\$3,224,540.68	\$4,224,540.68	\$2,850,645.36	\$2,850,645.36	\$2,850,645.36	\$2,850,645.36	\$1,373,895.32
3941	Sentencias y resoluciones por autoridad competen	\$1,000,000.00	\$3,224,540.68	\$4,224,540.68	\$2,850,645.36	\$2,850,645.36	\$2,850,645.36	\$2,850,645.36	\$1,373,895.32
3950	Penas, multas, accesorios y actualizaciones	\$231,961.26	-\$218,134.17	\$13,827.09	\$0.00	\$0.00	\$0.00	\$0.00	\$13,827.09
3951	Penas, multas, accesorios y actualizaciones	\$231,961.26	-\$218,134.17	\$13,827.09	\$0.00	\$0.00	\$0.00	\$0.00	\$13,827.09
3960	Otros gastos por responsabilidades	\$4,003.00	\$0.00	\$4,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,003.00
3961	Otros gastos por responsabilidades	\$4,003.00	\$0.00	\$4,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,003.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$1,899,842.60	\$326,451.00	\$2,226,293.60	\$908,465.00	\$908,465.00	\$908,465.00	\$908,465.00	\$1,317,828.60
3981	Impuesto sobre nóminas y otros que se deriven de	\$1,899,842.60	\$326,451.00	\$2,226,293.60	\$908,465.00	\$908,465.00	\$908,465.00	\$908,465.00	\$1,317,828.60
3990	Otros servicios generales	\$69,830.08	-\$10,211.67	\$59,618.41	\$838.12	\$838.12	\$838.12	\$838.12	\$58,780.29
3991	Otros servicios generales	\$69,830.08	-\$10,211.67	\$59,618.41	\$838.12	\$838.12	\$838.12	\$838.12	\$58,780.29
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$12,255,501.08	-\$710,814.65	\$11,544,686.43	\$7,742,129.38	\$7,742,129.38	\$7,729,551.67	\$7,729,551.67	\$3,802,557.05
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$1,853,220.00	\$0.00	\$1,853,220.00	\$700,945.00	\$700,945.00	\$700,945.00	\$700,945.00	\$1,152,275.00
4150	Transferencias internas otorgadas a entidades par.	\$987,300.00	\$0.00	\$987,300.00	\$484,838.00	\$484,838.00	\$484,838.00	\$484,838.00	\$502,462.00
4151	Transferencias internas otorgadas a entidades par.	\$987,300.00	\$0.00	\$987,300.00	\$484,838.00	\$484,838.00	\$484,838.00	\$484,838.00	\$502,462.00
4160	Transferencias internas otorgadas a entidades par.	\$865,920.00	\$0.00	\$865,920.00	\$216,107.00	\$216,107.00	\$216,107.00	\$216,107.00	\$649,813.00
4161	Transferencias internas otorgadas a entidades par.	\$865,920.00	\$0.00	\$865,920.00	\$216,107.00	\$216,107.00	\$216,107.00	\$216,107.00	\$649,813.00
4400	AYUDAS SOCIALES	\$8,430,142.94	-\$869,946.89	\$7,560,196.05	\$6,006,581.82	\$6,006,581.82	\$5,994,004.11	\$5,994,004.11	\$1,553,614.23
4410	Ayudas sociales a personas	\$7,831,431.39	-\$569,946.89	\$7,261,484.50	\$5,971,294.51	\$5,971,294.51	\$5,958,716.80	\$5,958,716.80	\$1,290,189.99
4411	Ayudas sociales a personas	\$7,831,431.39	-\$569,946.89	\$7,261,484.50	\$5,971,294.51	\$5,971,294.51	\$5,958,716.80	\$5,958,716.80	\$1,290,189.99
4430	Ayudas sociales a instituciones de enseñanza	\$598,711.55	-\$300,000.00	\$298,711.55	\$35,287.31	\$35,287.31	\$35,287.31	\$35,287.31	\$263,424.24
4431	Ayudas sociales a instituciones de enseñanza	\$598,711.55	-\$300,000.00	\$298,711.55	\$35,287.31	\$35,287.31	\$35,287.31	\$35,287.31	\$263,424.24

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4500	PENSIONES Y JUBILACIONES	\$1,932,138.14	\$159,132.24	\$2,091,270.38	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,056,667.82
4520	Jubilaciones	\$1,932,138.14	\$159,132.24	\$2,091,270.38	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,056,667.82
4521	Jubilaciones	\$1,932,138.14	\$159,132.24	\$2,091,270.38	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,056,667.82
4800	DONATIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
4810	Donativos a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
4811	Donativos a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$7,250,000.00	\$1,484,623.12	\$8,734,623.12	\$2,148,864.12	\$2,148,864.12	\$2,148,864.12	\$2,148,864.12	\$6,585,759.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$450,000.00	-\$62,700.00	\$387,300.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$217,300.00
5150	Equipo de cómputo y de tecnologías de la informar	\$0.00	\$317,300.00	\$317,300.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$217,300.00
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$317,300.00	\$317,300.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$217,300.00
5190	Otros mobiliarios y equipos de administración	\$450,000.00	-\$380,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$450,000.00	-\$380,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$0.00	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$396,861.65	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,300,000.00	\$748,448.70	\$3,048,448.70	\$1,548,448.70	\$1,548,448.70	\$1,548,448.70	\$1,548,448.70	\$1,500,000.00
5410	Vehículos y equipo terrestre	\$2,300,000.00	\$748,448.70	\$3,048,448.70	\$1,548,448.70	\$1,548,448.70	\$1,548,448.70	\$1,548,448.70	\$1,500,000.00
5411	Vehículos y equipo terrestre	\$2,300,000.00	\$748,448.70	\$3,048,448.70	\$1,548,448.70	\$1,548,448.70	\$1,548,448.70	\$1,548,448.70	\$1,500,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$4,500,000.00	\$399,199.00	\$4,899,199.00	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$4,868,459.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$29,199.00	\$29,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,199.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$29,199.00	\$29,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,199.00
5690	Otros equipos	\$4,500,000.00	\$0.00	\$4,500,000.00	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$4,469,260.00
5691	Otros equipos	\$4,500,000.00	\$0.00	\$4,500,000.00	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$4,469,260.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00
5930	Marcas	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00
5931	Marcas	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00
6000	INVERSIÓN PÚBLICA	\$30,574,876.00	\$2,339,707.40	\$32,914,583.40	\$5,903,460.27	\$2,748,367.46	\$2,748,367.46	\$2,748,367.46	\$30,166,215.94
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$30,574,876.00	\$2,339,707.40	\$32,914,583.40	\$5,903,460.27	\$2,748,367.46	\$2,748,367.46	\$2,748,367.46	\$30,166,215.94
6120	Edificación no habitacional	\$5,285,745.03	\$0.00	\$5,285,745.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,285,745.03
6121	Edificación no habitacional	\$5,285,745.03	\$0.00	\$5,285,745.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,285,745.03
6130	Construcción de obras para el abastecimiento de e	\$708,852.83	\$0.00	\$708,852.83	\$0.00	\$0.00	\$0.00	\$0.00	\$708,852.83
6131	Construcción de obras para el abastecimiento de e	\$708,852.83	\$0.00	\$708,852.83	\$0.00	\$0.00	\$0.00	\$0.00	\$708,852.83

MUNICIPIO DE ACTOPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/jun./2021

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/jul./2021

hora de Impresión 05:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6140	División de terrenos y construcción de obras de url	\$11,470,722.09	\$1,221,883.98	\$12,692,606.07	\$2,179,043.38	\$1,703,564.25	\$1,703,564.25	\$1,703,564.25	\$10,989,041.82
6141	División de terrenos y construcción de obras de url	\$11,470,722.09	\$1,221,883.98	\$12,692,606.07	\$2,179,043.38	\$1,703,564.25	\$1,703,564.25	\$1,703,564.25	\$10,989,041.82
6150	Construcción de vías de comunicación	\$13,109,556.05	\$1,117,823.42	\$14,227,379.47	\$3,724,416.89	\$1,044,803.21	\$1,044,803.21	\$1,044,803.21	\$13,182,576.26
6151	Construcción de vías de comunicación	\$13,109,556.05	\$1,117,823.42	\$14,227,379.47	\$3,724,416.89	\$1,044,803.21	\$1,044,803.21	\$1,044,803.21	\$13,182,576.26
Total		\$163,011,993.82	\$6,319,834.84	\$169,331,828.66	\$67,029,883.13	\$63,874,790.32	\$63,847,888.34	\$63,847,888.34	\$105,457,03...