

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$46,350.00	\$0.00	\$46,350.00	\$124,253.00	\$124,253.00	\$0.00	268.07 %
TESORERIA	\$46,350.00	\$0.00	\$46,350.00	\$124,253.00	\$124,253.00	\$0.00	268.07 %
IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL	\$46,350.00	\$0.00	\$46,350.00	\$124,253.00	\$124,253.00	\$0.00	268.07 %
RECAUDACION POR EVENTOS POPULARES	\$46,350.00	\$0.00	\$46,350.00	\$124,253.00	\$124,253.00	\$0.00	268.07 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$13,400,000.00	\$0.00	\$13,400,000.00	\$15,617,289.41	\$15,617,289.41	\$0.00	116.54 %
TESORERIA	\$13,400,000.00	\$0.00	\$13,400,000.00	\$15,617,289.41	\$15,617,289.41	\$0.00	116.54 %
IMPUESTO PREDIAL	\$13,400,000.00	\$0.00	\$13,400,000.00	\$15,617,289.41	\$15,617,289.41	\$0.00	116.54 %
URBANO	\$7,500,000.00	\$0.00	\$7,500,000.00	\$7,922,927.23	\$7,922,927.23	\$0.00	105.63 %
RUSTICO	\$5,500,000.00	\$0.00	\$5,500,000.00	\$7,210,430.81	\$7,210,430.81	\$0.00	131.09 %
EJIDAL	\$400,000.00	\$0.00	\$400,000.00	\$483,931.37	\$483,931.37	\$0.00	120.98 %
<b>13</b> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y L</u>	\$1,148,180.66	\$0.00	\$1,148,180.66	\$1,578,258.91	\$1,578,258.91	\$0.00	137.45 %
TESORERIA	\$1,148,180.66	\$0.00	\$1,148,180.66	\$1,578,258.91	\$1,578,258.91	\$0.00	137.45 %
TRASLADO DE DOMINIO	\$1,148,180.66	\$0.00	\$1,148,180.66	\$1,578,258.91	\$1,578,258.91	\$0.00	137.45 %
<b>17</b> <u>ACCESORIOS DE IMPUESTOS</u>	\$752,555.45	\$0.00	\$752,555.45	\$1,051,526.53	\$1,051,526.53	\$0.00	139.72 %
TESORERIA	\$752,555.45	\$0.00	\$752,555.45	\$1,051,526.53	\$1,051,526.53	\$0.00	139.72 %
RECARGOS	\$452,555.45	\$0.00	\$452,555.45	\$805,249.39	\$805,249.39	\$0.00	177.93 %
ACTUALIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$246,277.14	\$246,277.14	\$0.00	82.09 %
<b>41</b> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$8,858,281.26	\$0.00	\$8,858,281.26	\$7,266,560.16	\$7,266,560.16	\$0.00	82.03 %
TESORERIA	\$8,858,281.26	\$0.00	\$8,858,281.26	\$7,266,560.16	\$7,266,560.16	\$0.00	82.03 %
DERECHOS POR SERVICIOS PUBLICOS	\$750,000.00	\$0.00	\$750,000.00	\$78,529.50	\$78,529.50	\$0.00	10.47 %
ALUMBRADO PUBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$180,000.00	\$0.00	\$180,000.00	\$70,497.50	\$70,497.50	\$0.00	39.16 %
DERECHOS POR SERVICIO DE LIMPIAS	\$70,000.00	\$0.00	\$70,000.00	\$8,032.00	\$8,032.00	\$0.00	11.47 %
DERECHOS POR REGISTROS, LICENCIAS Y PERMISO:	\$5,734,323.70	\$0.00	\$5,734,323.70	\$5,309,020.45	\$5,309,020.45	\$0.00	92.58 %
DERECHO POR REGISTRO FAMILIAR	\$204,763.49	\$0.00	\$204,763.49	\$516,494.75	\$516,494.75	\$0.00	252.23 %
DERECHOS POR SERVICIO DE CERTIFICACIONES, I	\$972,571.17	\$0.00	\$972,571.17	\$1,359,763.50	\$1,359,763.50	\$0.00	139.81 %
VARIAS	\$800,000.00	\$0.00	\$800,000.00	\$1,029,682.00	\$1,029,682.00	\$0.00	128.71 %
TARJETAS	\$72,571.17	\$0.00	\$72,571.17	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE REGISTRO EN EL PADRON CATA:	\$100,000.00	\$0.00	\$100,000.00	\$330,081.50	\$330,081.50	\$0.00	330.08 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$2,451,371.00	\$0.00	\$2,451,371.00	\$2,630,010.00	\$2,630,010.00	\$0.00	107.28 %
POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$653,947.00	\$0.00	\$653,947.00	\$349,654.00	\$349,654.00	\$0.00	53.46 %
DERECHO POR EXPEDICION Y REVALIDACION DE L	\$531,671.04	\$0.00	\$531,671.04	\$429,098.20	\$429,098.20	\$0.00	80.70 %
DERECHO POR LICENCIA O PERMISO PARA LA PRE	\$920,000.00	\$0.00	\$920,000.00	\$24,000.00	\$24,000.00	\$0.00	2.60 %



Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Al 30/sep./2021

Fecha y 06/oct./2021  
hora de Impresión 05:09 p. m.

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DERECHOS EN MATERIA DE DESARROLLO URBANO \	\$2,278,595.06	\$0.00	\$2,278,595.06	\$1,771,675.46	\$1,771,675.46	\$0.00	77.75 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN	\$59,100.00	\$0.00	\$59,100.00	\$109,206.50	\$109,206.50	\$0.00	184.78 %
DERECHO POR REALIZACION Y EXPEDICION DE AV/	\$500,000.00	\$0.00	\$500,000.00	\$755,580.00	\$755,580.00	\$0.00	151.11 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, I	\$1,389,083.00	\$0.00	\$1,389,083.00	\$724,160.36	\$724,160.36	\$0.00	52.13 %
DERECHOS POR AUTORIZACION DE PERITOS EN OE	\$5,000.00	\$0.00	\$5,000.00	\$1,591.00	\$1,591.00	\$0.00	31.82 %
OTROS DERECHOS POR SERVICIOS RELACIONADO:	\$9,329.00	\$0.00	\$9,329.00	\$180,837.60	\$180,837.60	\$0.00	1,938.44 %
DERECHO POR LA PARTICIPACION EN CONCURSOS	\$261,343.00	\$0.00	\$261,343.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURSO O LICITACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	\$211,343.00	\$0.00	\$211,343.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMP/	\$4,740.06	\$0.00	\$4,740.06	\$300.00	\$300.00	\$0.00	6.32 %
CONCURSO O LICITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	\$95,362.50	\$0.00	\$95,362.50	\$107,334.75	\$107,334.75	\$0.00	112.55 %
DERECHOS POR SERVICIOS PRESTADOS EN MATEI	\$95,362.50	\$0.00	\$95,362.50	\$107,334.75	\$107,334.75	\$0.00	112.55 %
<b>51 PRODUCTOS</b>	\$5,384,167.95	\$0.00	\$5,384,167.95	\$4,291,503.50	\$4,291,503.50	\$0.00	79.70 %
TESORERIA	\$5,384,167.95	\$0.00	\$5,384,167.95	\$4,291,503.50	\$4,291,503.50	\$0.00	79.70 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	\$3,155,869.71	\$0.00	\$3,155,869.71	\$2,411,431.90	\$2,411,431.90	\$0.00	76.41 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$2,416,446.71	\$0.00	\$2,416,446.71	\$1,812,618.90	\$1,812,618.90	\$0.00	75.01 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	\$13,950.00	\$0.00	\$13,950.00	\$22,385.00	\$22,385.00	\$0.00	160.46 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$722,473.00	\$0.00	\$722,473.00	\$575,328.00	\$575,328.00	\$0.00	79.63 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$3,000.00	\$0.00	\$3,000.00	\$1,100.00	\$1,100.00	\$0.00	36.66 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$911,797.00	\$0.00	\$911,797.00	\$285,961.00	\$285,961.00	\$0.00	31.36 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	\$1,074,872.24	\$0.00	\$1,074,872.24	\$1,436,808.00	\$1,436,808.00	\$0.00	133.67 %
LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS RE	\$236,629.00	\$0.00	\$236,629.00	\$157,302.60	\$157,302.60	\$0.00	66.47 %
<b>61 APROVECHAMIENTOS</b>	\$1,558,941.12	\$0.00	\$1,558,941.12	\$542,515.64	\$542,515.64	\$0.00	34.80 %
<b>61-02 MULTAS</b>	\$814,098.00	\$0.00	\$814,098.00	\$542,515.64	\$542,515.64	\$0.00	66.64 %
TESORERIA	\$814,098.00	\$0.00	\$814,098.00	\$542,515.64	\$542,515.64	\$0.00	66.64 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$800,000.00	\$0.00	\$800,000.00	\$542,515.64	\$542,515.64	\$0.00	67.81 %
MULTAS FEDERALES NO FISCALES	\$14,098.00	\$0.00	\$14,098.00	\$0.00	\$0.00	\$0.00	0.00 %
90% MUNICIPAL	\$12,688.20	\$0.00	\$12,688.20	\$0.00	\$0.00	\$0.00	0.00 %
10% FEDERAL	\$1,409.80	\$0.00	\$1,409.80	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$744,843.12	\$0.00	\$744,843.12	\$0.00	\$0.00	\$0.00	0.00 %
TESORERIA	\$744,843.12	\$0.00	\$744,843.12	\$0.00	\$0.00	\$0.00	0.00 %

Al 30/sep./2021

Fecha y 06/oct./2021

hora de Impresión 05:09 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

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CAPACITACIONES, CURSOS, TALLERES CONFERENC	\$127,400.00	\$0.00	\$127,400.00	\$0.00	\$0.00	\$0.00	0.00 %
RECORRIDOS TURÍSTICOS	\$617,443.12	\$0.00	\$617,443.12	\$0.00	\$0.00	\$0.00	0.00 %
<b>63</b> <b>ACCESORIOS DE APROVECHAMIENTOS</b>	\$600,000.00	\$0.00	\$600,000.00	\$1,525,130.47	\$1,525,130.47	\$0.00	254.18 %
TESORERIA	\$600,000.00	\$0.00	\$600,000.00	\$1,525,130.47	\$1,525,130.47	\$0.00	254.18 %
REZAGOS	\$600,000.00	\$0.00	\$600,000.00	\$1,525,130.47	\$1,525,130.47	\$0.00	254.18 %
<b>81</b> <b>PARTICIPACIONES</b>	\$70,130,501.38	\$0.00	\$70,130,501.38	\$51,478,868.34	\$51,478,868.34	\$0.00	73.40 %
TESORERIA	\$70,130,501.38	\$0.00	\$70,130,501.38	\$51,478,868.34	\$51,478,868.34	\$0.00	73.40 %
FONDO GENERAL DE PARTICIPACION	\$42,258,091.01	\$0.00	\$42,258,091.01	\$29,793,358.19	\$29,793,358.19	\$0.00	70.50 %
FONDO GENERAL DE PARTICIPACION	\$42,258,091.01	\$0.00	\$42,258,091.01	\$29,780,890.06	\$29,780,890.06	\$0.00	70.47 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$12,468.13	\$12,468.13	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,146,583.44	\$0.00	\$18,146,583.44	\$13,889,793.74	\$13,889,793.74	\$0.00	76.54 %
FONDO DE FOMENTO MUNICIPAL	\$18,146,583.44	\$0.00	\$18,146,583.44	\$13,888,034.88	\$13,888,034.88	\$0.00	76.53 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,758.86	\$1,758.86	\$0.00	0.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD	\$5,323,842.00	\$0.00	\$5,323,842.00	\$4,521,828.08	\$4,521,828.08	\$0.00	84.93 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERA	\$5,323,842.00	\$0.00	\$5,323,842.00	\$4,517,376.00	\$4,517,376.00	\$0.00	84.85 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$4,452.08	\$4,452.08	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,602,977.68	\$0.00	\$1,602,977.68	\$1,273,019.11	\$1,273,019.11	\$0.00	79.41 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,602,977.68	\$0.00	\$1,602,977.68	\$1,272,742.94	\$1,272,742.94	\$0.00	79.39 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$276.17	\$276.17	\$0.00	0.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,757,703.64	\$0.00	\$1,757,703.64	\$995,091.51	\$995,091.51	\$0.00	56.61 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSE	\$1,757,703.64	\$0.00	\$1,757,703.64	\$994,809.03	\$994,809.03	\$0.00	56.59 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$282.48	\$282.48	\$0.00	0.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO:	\$812,784.71	\$0.00	\$812,784.71	\$483,723.25	\$483,723.25	\$0.00	59.51 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTC	\$812,784.71	\$0.00	\$812,784.71	\$483,615.82	\$483,615.82	\$0.00	59.50 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$107.43	\$107.43	\$0.00	0.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVC	\$159,212.90	\$0.00	\$159,212.90	\$323,946.13	\$323,946.13	\$0.00	203.46 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEV	\$159,212.90	\$0.00	\$159,212.90	\$323,866.97	\$323,866.97	\$0.00	203.41 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$79.16	\$79.16	\$0.00	0.00 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILI	\$69,306.00	\$0.00	\$69,306.00	\$54,398.57	\$54,398.57	\$0.00	78.49 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVII	\$69,306.00	\$0.00	\$69,306.00	\$54,361.86	\$54,361.86	\$0.00	78.43 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$36.71	\$36.71	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE L	\$0.00	\$0.00	\$0.00	\$143,709.76	\$143,709.76	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE I	\$0.00	\$0.00	\$0.00	\$143,014.55	\$143,014.55	\$0.00	0.00 %

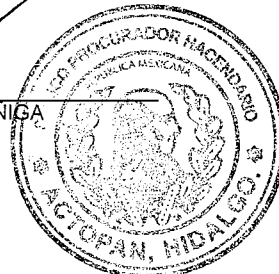
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$695.21	\$695.21	\$0.00	0.00 %
<b>82</b> <u>APORTACIONES</u>	\$61,133,016.00	\$0.00	\$61,133,016.00	\$48,392,255.93	\$48,392,255.93	\$0.00	79.15 %
TESORERIA	\$61,133,016.00	\$0.00	\$61,133,016.00	\$48,392,255.93	\$48,392,255.93	\$0.00	79.15 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$40,458,140.00	\$0.00	\$40,458,140.00	\$29,981,713.98	\$29,981,713.98	\$0.00	74.10 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$40,458,140.00	\$0.00	\$40,458,140.00	\$29,975,878.26	\$29,975,878.26	\$0.00	74.09 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$5,835.72	\$5,835.72	\$0.00	0.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCT	\$20,674,876.00	\$0.00	\$20,674,876.00	\$18,410,541.95	\$18,410,541.95	\$0.00	89.04 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$20,674,876.00	\$0.00	\$20,674,876.00	\$18,396,565.20	\$18,396,565.20	\$0.00	88.98 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$13,976.75	\$13,976.75	\$0.00	0.00 %
<b>Total</b>	<b>\$163,011,993.82</b>	<b>\$0.00</b>	<b>\$163,011,993.82</b>	<b>\$131,868,161.89</b>	<b>\$131,868,161.89</b>	<b>\$0.00</b>	<b>80.89 %</b>



2020-2024

LIC. MARTHA YOLANDA PAREDES ESCAMILLA  
TESORERA MUNICIPAL

LIC. ALEJANDRO CHAPEY RAMIREZ ZUNIGA  
SINDICO HACENDARIO



2020-2024

*Tatiana*

Mtra. TATIANA TONANTZIN P. ANGELES MORENO  
PRESIDENTA MUNICIPAL



2020-2024