

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b>	<b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$46,350.00	\$0.00	\$46,350.00	\$41,903.00	\$41,903.00	\$0.00	90.40 %
	TESORERIA	\$46,350.00	\$0.00	\$46,350.00	\$41,903.00	\$41,903.00	\$0.00	90.40 %
	IMPUESTOS A DIVERSIONES O ESPECTACULOS PUBL	\$46,350.00	\$0.00	\$46,350.00	\$41,903.00	\$41,903.00	\$0.00	90.40 %
	RECAUDACION POR EVENTOS POPULARES	\$46,350.00	\$0.00	\$46,350.00	\$41,903.00	\$41,903.00	\$0.00	90.40 %
<b>12</b>	<b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$13,400,000.00	\$0.00	\$13,400,000.00	\$14,542,580.75	\$14,542,580.75	\$0.00	108.52 %
	TESORERIA	\$13,400,000.00	\$0.00	\$13,400,000.00	\$14,542,580.75	\$14,542,580.75	\$0.00	108.52 %
	IMPUESTO PREDIAL	\$13,400,000.00	\$0.00	\$13,400,000.00	\$14,542,580.75	\$14,542,580.75	\$0.00	108.52 %
	URBANO	\$7,500,000.00	\$0.00	\$7,500,000.00	\$7,462,086.91	\$7,462,086.91	\$0.00	99.49 %
	RUSTICO	\$5,500,000.00	\$0.00	\$5,500,000.00	\$6,651,073.71	\$6,651,073.71	\$0.00	120.92 %
	EJIDAL	\$400,000.00	\$0.00	\$400,000.00	\$429,420.13	\$429,420.13	\$0.00	107.35 %
<b>13</b>	<b><u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y L</u></b>	\$1,148,180.66	\$0.00	\$1,148,180.66	\$1,148,114.75	\$1,148,114.75	\$0.00	99.99 %
	TESORERIA	\$1,148,180.66	\$0.00	\$1,148,180.66	\$1,148,114.75	\$1,148,114.75	\$0.00	99.99 %
	TRASLADO DE DOMINIO	\$1,148,180.66	\$0.00	\$1,148,180.66	\$1,148,114.75	\$1,148,114.75	\$0.00	99.99 %
<b>17</b>	<b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$752,555.45	\$0.00	\$752,555.45	\$888,781.35	\$888,781.35	\$0.00	118.10 %
	TESORERIA	\$752,555.45	\$0.00	\$752,555.45	\$888,781.35	\$888,781.35	\$0.00	118.10 %
	RECARGOS	\$452,555.45	\$0.00	\$452,555.45	\$704,240.90	\$704,240.90	\$0.00	155.61 %
	ACTUALIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$184,540.45	\$184,540.45	\$0.00	61.51 %
<b>41</b>	<b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u></b>	\$8,858,281.26	\$0.00	\$8,858,281.26	\$5,298,225.67	\$5,298,225.67	\$0.00	59.81 %
	TESORERIA	\$8,858,281.26	\$0.00	\$8,858,281.26	\$5,298,225.67	\$5,298,225.67	\$0.00	59.81 %
	DERECHOS POR SERVICIOS PUBLICOS	\$750,000.00	\$0.00	\$750,000.00	\$51,223.50	\$51,223.50	\$0.00	6.82 %
	ALUMBRADO PUBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$180,000.00	\$0.00	\$180,000.00	\$47,825.50	\$47,825.50	\$0.00	26.56 %
	DERECHOS POR SERVICIO DE LIMPIAS	\$70,000.00	\$0.00	\$70,000.00	\$3,398.00	\$3,398.00	\$0.00	4.85 %
	DERECHOS POR REGISTROS, LICENCIAS Y PERMISO:	\$5,734,323.70	\$0.00	\$5,734,323.70	\$4,057,523.75	\$4,057,523.75	\$0.00	70.75 %
	DERECHO POR REGISTRO FAMILIAR	\$204,763.49	\$0.00	\$204,763.49	\$340,912.75	\$340,912.75	\$0.00	166.49 %
	DERECHOS POR SERVICIO DE CERTIFICACIONES, L	\$972,571.17	\$0.00	\$972,571.17	\$876,796.60	\$876,796.60	\$0.00	90.15 %
	VARIAS	\$800,000.00	\$0.00	\$800,000.00	\$660,097.60	\$660,097.60	\$0.00	82.51 %
	TARJETAS	\$72,571.17	\$0.00	\$72,571.17	\$0.00	\$0.00	\$0.00	0.00 %
	CERTIFICADO DE REGISTRO EN EL PADRON CATA:	\$100,000.00	\$0.00	\$100,000.00	\$216,699.00	\$216,699.00	\$0.00	216.69 %
	POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$2,451,371.00	\$0.00	\$2,451,371.00	\$2,094,528.20	\$2,094,528.20	\$0.00	85.44 %
	POR RENOVACION DE PLACAS DE FUNCIONAMIENT	\$653,947.00	\$0.00	\$653,947.00	\$335,830.00	\$335,830.00	\$0.00	51.35 %
	DERECHO POR EXPEDICION Y REVALIDACION DE L	\$531,671.04	\$0.00	\$531,671.04	\$385,456.20	\$385,456.20	\$0.00	72.49 %
	DERECHO POR LICENCIA O PERMISO PARA LA PRE	\$920,000.00	\$0.00	\$920,000.00	\$24,000.00	\$24,000.00	\$0.00	2.60 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS EN MATERIA DE DESARROLLO URBANO \	\$2,278,595.06	\$0.00	\$2,278,595.06	\$1,142,416.67	\$1,142,416.67	\$0.00	50.13 %
DERECHO POR ALINEAMIENTO, DESLINDE Y NOMEN	\$59,100.00	\$0.00	\$59,100.00	\$49,122.00	\$49,122.00	\$0.00	83.11 %
DERECHO POR REALIZACION Y EXPEDICION DE AV/	\$500,000.00	\$0.00	\$500,000.00	\$525,716.00	\$525,716.00	\$0.00	105.14 %
DERECHO POR LICENCIAS PARA CONSTRUCCION, I	\$1,389,083.00	\$0.00	\$1,389,083.00	\$434,982.67	\$434,982.67	\$0.00	31.31 %
DERECHOS POR AUTORIZACION DE PERITOS EN OE	\$5,000.00	\$0.00	\$5,000.00	\$1,591.00	\$1,591.00	\$0.00	31.82 %
OTROS DERECHOS POR SERVICIOS RELACIONADO:	\$9,329.00	\$0.00	\$9,329.00	\$130,905.00	\$130,905.00	\$0.00	1,403.20 %
DERECHO POR LA PARTICIPACION EN CONCURSOS	\$261,343.00	\$0.00	\$261,343.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURSO O LICITACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	\$211,343.00	\$0.00	\$211,343.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMP/	\$4,740.06	\$0.00	\$4,740.06	\$100.00	\$100.00	\$0.00	2.10 %
CONCURSO O LICITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATER	\$95,362.50	\$0.00	\$95,362.50	\$47,061.75	\$47,061.75	\$0.00	49.35 %
DERECHOS POR SERVICIOS PRESTADOS EN MATEI	\$95,362.50	\$0.00	\$95,362.50	\$47,061.75	\$47,061.75	\$0.00	49.35 %
<b>51 PRODUCTOS</b>	\$5,384,167.95	\$0.00	\$5,384,167.95	\$2,819,470.87	\$2,819,470.87	\$0.00	52.36 %
TESORERIA	\$5,384,167.95	\$0.00	\$5,384,167.95	\$2,819,470.87	\$2,819,470.87	\$0.00	52.36 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	\$3,155,869.71	\$0.00	\$3,155,869.71	\$1,693,413.50	\$1,693,413.50	\$0.00	53.65 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$2,416,446.71	\$0.00	\$2,416,446.71	\$1,138,933.50	\$1,138,933.50	\$0.00	47.13 %
LOCALES CITADOS EN EL INTERIOR Y EXTERIOR DE	\$13,950.00	\$0.00	\$13,950.00	\$8,270.00	\$8,270.00	\$0.00	59.28 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$722,473.00	\$0.00	\$722,473.00	\$546,210.00	\$546,210.00	\$0.00	75.60 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTO:	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN EN COPIAS SIMPLE CERTIFICADA, O RE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$911,797.00	\$0.00	\$911,797.00	\$183,627.00	\$183,627.00	\$0.00	20.13 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	\$1,074,872.24	\$0.00	\$1,074,872.24	\$895,954.00	\$895,954.00	\$0.00	83.35 %
LOS CAPITAES Y VALORES DEL MUNICIPIO Y SUS RE	\$236,629.00	\$0.00	\$236,629.00	\$46,476.37	\$46,476.37	\$0.00	19.64 %
<b>61 APROVECHAMIENTOS</b>	\$1,558,941.12	\$0.00	\$1,558,941.12	\$260,743.74	\$260,743.74	\$0.00	16.72 %
<b>61-02 MULTAS</b>	\$814,098.00	\$0.00	\$814,098.00	\$260,743.74	\$260,743.74	\$0.00	32.02 %
TESORERIA	\$814,098.00	\$0.00	\$814,098.00	\$260,743.74	\$260,743.74	\$0.00	32.02 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$800,000.00	\$0.00	\$800,000.00	\$260,743.74	\$260,743.74	\$0.00	32.59 %
MULTAS FEDERALES NO FISCALES	\$14,098.00	\$0.00	\$14,098.00	\$0.00	\$0.00	\$0.00	0.00 %
90% MUNICIPAL	\$12,688.20	\$0.00	\$12,688.20	\$0.00	\$0.00	\$0.00	0.00 %
10% FEDERAL	\$1,409.80	\$0.00	\$1,409.80	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$744,843.12	\$0.00	\$744,843.12	\$0.00	\$0.00	\$0.00	0.00 %
TESORERIA	\$744,843.12	\$0.00	\$744,843.12	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CAPACITACIONES, CURSOS, TALLERES CONFEREN	\$127,400.00	\$0.00	\$127,400.00	\$0.00	\$0.00	\$0.00	0.00 %
RECORRIDOS TURÍSTICOS	\$617,443.12	\$0.00	\$617,443.12	\$0.00	\$0.00	\$0.00	0.00 %
<b>63</b> <u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$600,000.00	\$0.00	\$600,000.00	\$1,464,382.17	\$1,464,382.17	\$0.00	244.06 %
TESORERIA	\$600,000.00	\$0.00	\$600,000.00	\$1,464,382.17	\$1,464,382.17	\$0.00	244.06 %
REZAGOS	\$600,000.00	\$0.00	\$600,000.00	\$1,464,382.17	\$1,464,382.17	\$0.00	244.06 %
<b>79</b> <u>OTROS INGRESOS Y BENEFICIOS</u>	\$0.00	\$0.00	\$0.00	\$9,649.00	\$9,649.00	\$0.00	0.00 %
<b>79-02</b> <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$0.00	\$0.00	\$0.00	\$9,649.00	\$9,649.00	\$0.00	0.00 %
TESORERIA	\$0.00	\$0.00	\$0.00	\$9,649.00	\$9,649.00	\$0.00	0.00 %
RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$9,649.00	\$9,649.00	\$0.00	0.00 %
APORTACIÓN DE ELECTRIFICACION	\$0.00	\$0.00	\$0.00	\$9,649.00	\$9,649.00	\$0.00	0.00 %
<b>81</b> <u>PARTICIPACIONES</u>	\$70,130,501.38	\$0.00	\$70,130,501.38	\$34,277,245.46	\$34,277,245.46	\$0.00	48.87 %
TESORERIA	\$70,130,501.38	\$0.00	\$70,130,501.38	\$34,277,245.46	\$34,277,245.46	\$0.00	48.87 %
FONDO GENERAL DE PARTICIPACION	\$42,258,091.01	\$0.00	\$42,258,091.01	\$20,447,777.38	\$20,447,777.38	\$0.00	48.38 %
FONDO GENERAL DE PARTICIPACION	\$42,258,091.01	\$0.00	\$42,258,091.01	\$20,440,159.64	\$20,440,159.64	\$0.00	48.36 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$7,617.74	\$7,617.74	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$18,146,583.44	\$0.00	\$18,146,583.44	\$9,416,043.07	\$9,416,043.07	\$0.00	51.88 %
FONDO DE FOMENTO MUNICIPAL	\$18,146,583.44	\$0.00	\$18,146,583.44	\$9,414,911.06	\$9,414,911.06	\$0.00	51.88 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,132.01	\$1,132.01	\$0.00	0.00 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERAD	\$5,323,842.00	\$0.00	\$5,323,842.00	\$2,125,041.39	\$2,125,041.39	\$0.00	39.91 %
PARTICIPACIÓN DE RECAUDACION DE ISR ENTERA	\$5,323,842.00	\$0.00	\$5,323,842.00	\$2,121,996.00	\$2,121,996.00	\$0.00	39.85 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$3,045.39	\$3,045.39	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,602,977.68	\$0.00	\$1,602,977.68	\$922,740.50	\$922,740.50	\$0.00	57.56 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,602,977.68	\$0.00	\$1,602,977.68	\$922,539.91	\$922,539.91	\$0.00	57.55 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$200.59	\$200.59	\$0.00	0.00 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	\$1,757,703.64	\$0.00	\$1,757,703.64	\$642,094.47	\$642,094.47	\$0.00	36.53 %
INVENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSE	\$1,757,703.64	\$0.00	\$1,757,703.64	\$641,904.09	\$641,904.09	\$0.00	36.51 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$190.38	\$190.38	\$0.00	0.00 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTO:	\$812,784.71	\$0.00	\$812,784.71	\$327,983.85	\$327,983.85	\$0.00	40.35 %
FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCTC	\$812,784.71	\$0.00	\$812,784.71	\$327,897.18	\$327,897.18	\$0.00	40.34 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$86.67	\$86.67	\$0.00	0.00 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVC	\$159,212.90	\$0.00	\$159,212.90	\$215,594.11	\$215,594.11	\$0.00	135.41 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEV	\$159,212.90	\$0.00	\$159,212.90	\$215,534.44	\$215,534.44	\$0.00	135.37 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$59.67	\$59.67	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILI	\$69,306.00	\$0.00	\$69,306.00	\$36,264.61	\$36,264.61	\$0.00	52.32 %
COMPENSACION DEL IMPUESTO SOBRE AUTOMOVII	\$69,306.00	\$0.00	\$69,306.00	\$36,241.23	\$36,241.23	\$0.00	52.29 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$23.38	\$23.38	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE L	\$0.00	\$0.00	\$0.00	\$143,706.08	\$143,706.08	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE I	\$0.00	\$0.00	\$0.00	\$143,014.55	\$143,014.55	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$691.53	\$691.53	\$0.00	0.00 %
<b>82 APORTACIONES</b>	\$61,133,016.00	\$0.00	\$61,133,016.00	\$32,257,803.23	\$32,257,803.23	\$0.00	52.76 %
TESORERIA	\$61,133,016.00	\$0.00	\$61,133,016.00	\$32,257,803.23	\$32,257,803.23	\$0.00	52.76 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$40,458,140.00	\$0.00	\$40,458,140.00	\$19,986,850.27	\$19,986,850.27	\$0.00	49.40 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$40,458,140.00	\$0.00	\$40,458,140.00	\$19,983,918.84	\$19,983,918.84	\$0.00	49.39 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$2,931.43	\$2,931.43	\$0.00	0.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCT	\$20,674,876.00	\$0.00	\$20,674,876.00	\$12,270,952.96	\$12,270,952.96	\$0.00	59.35 %
FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$20,674,876.00	\$0.00	\$20,674,876.00	\$12,264,376.80	\$12,264,376.80	\$0.00	59.32 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$6,576.16	\$6,576.16	\$0.00	0.00 %
<b>Total</b>	<b>\$163,011,993.82</b>	<b>\$0.00</b>	<b>\$163,011,993.82</b>	<b>\$93,008,899.99</b>	<b>\$93,008,899.99</b>	<b>\$0.00</b>	<b>57.05 %</b>



LIC. MARTHA YOLANDA PAREDES ESCAMILLA  
TESORERA MUNICIPAL

LIC. ALEJANDRO CHAPEY RAMIREZ ZUNIGA  
SINDICO HACENDARIO



*[Handwritten signature]*

Mtra. TATIANA TONANTZIN P. ANGELES MORENO  
PRESIDENTA MUNICIPAL

