

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)

TOTAL DEL GASTO	\$148,266,724.00	\$7,005,733.51	\$155,272,457.51	\$63,541,130.52	\$62,909,717.79	\$91,731,326.99
PODER EJECUTIVO	\$148,266,724.00	\$7,005,733.51	\$155,272,457.51	\$63,541,130.52	\$62,909,717.79	\$91,731,326.99



2016 - 2020
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2016 - 2020
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2016 - 2020

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)

TOTAL DEL GASTO \$148,266,724.00 \$3,748,833.70 \$152,015,557.70 \$47,397,412.89 \$47,309,908.29 \$104,618,144.81

PODER EJECUTIVO

\$148,266,724.00 \$3,748,833.70 \$152,015,557.70 \$47,397,412.89 \$47,309,908.29 \$104,618,144.81



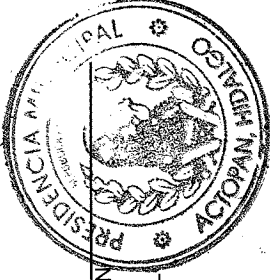
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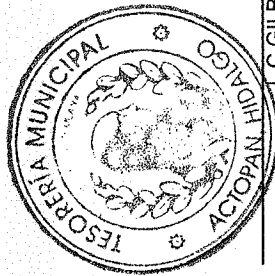


2016 - 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)

TOTAL DEL GASTO \$148,266,724.00 \$2,612,775.33 \$150,879,499.33 \$36,201,071.49 \$36,167,012.41 \$114,678,427.84

PODER EJECUTIVO \$148,266,724.00 \$2,612,775.33 \$150,879,499.33 \$36,201,071.49 \$36,167,012.41 \$114,678,427.84



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