

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO NOMBRE	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	DEVENGADO DEL MES	DEVENGADO ACUMULADO	PAGADO	SUBEJERCICIO
		1	2	2	3= (1+2)	4	4	5	6= (3-4)
	GASTO CORRIENTE	96,132,789.33	82,625,990.46	62,885,362.31	115,873,417.48	-	115,198,685.39	115,198,685.39	674,732.09
	REPO	22,193,640.18	28,972,938.21	17,528,656.54	33,637,921.85	-	33,637,921.85	33,637,921.85	(0.00)
1000	SERVICIOS PERSONALES	12,204,597.70	13,518,644.63	11,129,022.17	14,594,220.16	-	14,594,220.16	14,594,220.16	-
2000	MATERIALES Y SUMINISTROS	4,319,960.59	8,740,057.59	2,791,927.95	10,268,090.23	-	10,268,090.23	10,268,090.23	(0.00)
3000	SERVICIOS GENERALES	5,669,081.89	3,381,656.21	3,607,706.42	5,443,031.68	-	5,443,031.68	5,443,031.68	-
4000	TRANSFERENCIAS	-	3,332,579.78	-	3,332,579.78	-	3,332,579.78	3,332,579.78	-
	FORTAMUN-DF	29,841,982.00	9,682,205.83	11,483,836.60	28,040,351.23	-	28,040,351.23	28,040,351.23	-
1000	SERVICIOS PERSONALES	14,563,954.50	4,659,484.30	8,176,724.10	11,046,714.70	-	11,046,714.70	11,046,714.70	-
2000	MATERIALES Y SUMISTROS	328,027.50	4,605,686.79	-	4,933,714.29	-	4,933,714.29	4,933,714.29	-
3000	SERVICIOS GENERALES	14,950,000.00	361,034.74	3,307,112.50	12,003,922.24	-	12,003,922.24	12,003,922.24	-
4000	TRANSFERENCIAS	-	56,000.00	-	56,000.00	-	56,000.00	56,000.00	-
	FONDO DE FISCALIZACION	835,356.00	305,497.10	345,415.98	795,437.12	-	610,705.03	610,705.03	184,732.09
1000	SERVICIOS PERSONALES	733,876.00	288.42	246,535.98	487,628.44	-	487,628.44	487,628.44	-
2000	MATERIALES Y SUMINISTROS	101,480.00	271,660.68	98,880.00	274,260.68	-	89,528.59	89,528.59	184,732.09
3000	SERVICIOS GENERALES	-	33,548.00	-	33,548.00	-	33,548.00	33,548.00	-
	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	FONDO GENERAL DE PARTICIPACIONES	25,894,065.30	22,135,378.13	17,910,571.02	30,118,872.41	-	30,118,872.41	30,118,872.41	-
1000	SERVICIOS PERSONALES	16,012,439.28	13,069,433.85	11,183,535.44	17,898,337.69	-	17,898,337.69	17,898,337.69	-
2000	MATERIALES Y SUMISTROS	1,027,129.35	962,541.71	624,927.85	1,364,743.21	-	1,364,743.21	1,364,743.21	-
3000	SERVICIOS GENERALES	5,095,096.67	6,153,270.10	3,199,196.73	8,049,170.04	-	8,049,170.04	8,049,170.04	-
4000	TRANSFERENCIAS	3,759,400.00	1,950,132.47	2,902,911.00	2,806,621.47	-	2,806,621.47	2,806,621.47	-
	FONDO DE FOMENTO MUNICIPAL	14,968,195.00	14,737,334.12	13,715,114.43	15,990,414.69	-	15,500,414.69	15,500,414.69	490,000.00
1000	SERVICIOS PERSONALES	14,435,907.45	8,256,154.06	10,839,250.94	11,852,810.57	-	11,852,810.57	11,852,810.57	-
2000	MATERIALES Y SUMISTROS	532,287.55	446,485.58	513,542.67	465,230.46	-	465,230.46	465,230.46	-
3000	SERVICIOS GENERALES	-	6,034,694.48	2,362,320.82	3,672,373.66	-	3,182,373.66	3,182,373.66	490,000.00
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP. ESP. SOBRE PROD. Y SERVICIOS (TABACOS)	432,124.00	409,456.80	151,960.80	689,620.00	-	689,620.00	689,620.00	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	-	409,108.80	-	409,108.80	-	409,108.80	409,108.80	-
3000	SERVICIOS GENERALES	432,124.00	348.00	151,960.80	280,511.20	-	280,511.20	280,511.20	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP.TO. SOBRE AUTOMOVILES NUEVOS	208,892.00	360,932.72	181,561.60	388,263.12	-	388,263.12	388,263.12	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	146,224.40	357,603.52	145,954.40	357,873.52	-	357,873.52	357,873.52	-
3000	SERVICIOS GENERALES	62,667.60	3,329.20	35,607.20	30,389.60	-	30,389.60	30,389.60	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP. ESP. SOBRE PROD. Y SERVICIOS (GASOLINAS)	1,698,153.85	1,721,826.19	1,566,254.33	1,853,725.71	-	1,853,725.71	1,853,725.71	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	1,698,153.85	1,721,130.19	1,566,254.33	1,853,029.71	-	1,853,029.71	1,853,029.71	-
3000	SERVICIOS GENERALES	-	696.00	-	696.00	-	696.00	696.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	COMPENSACION IMP.TO. SOBRE AUTOMOVILES NUEVOS	60,381.00	696.00	1,991.01	59,085.99	-	59,085.99	59,085.99	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	60,381.00	-	1,991.01	58,389.99	-	58,389.99	58,389.99	-
3000	SERVICIOS GENERALES	-	696.00	-	696.00	-	696.00	696.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	FONDO DE RECAUDACION ISR ENTER	-	3,649,317.47	-	3,649,317.47	-	3,649,317.47	3,649,317.47	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	392,889.82	-	392,889.82	-	392,889.82	392,889.82	-
3000	SERVICIOS GENERALES	-	3,149,460.14	-	3,149,460.14	-	3,149,460.14	3,149,460.14	-
4000	TRANSFERENCIAS	-	106,967.51	-	106,967.51	-	106,967.51	106,967.51	-
	CONVENIO CONV-SFP-03-A-2017	-	650,407.89	-	650,407.89	-	650,407.89	650,407.89	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	-	-	-	-	-	-	-
3000	SERVICIOS GENERALES	-	650,407.89	-	650,407.89	-	650,407.89	650,407.89	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	GASTO DE CAPITAL	29,464,007.85	44,144,435.45	29,994,568.94	43,613,874.36	-	42,796,704.10	42,796,704.10	817,170.26
	REPO	110,000.00	3,651,191.73	110,000.00	3,651,191.73	-	3,651,191.73	3,651,191.73	-
5000	BIENES MUEBLES E INMUEBLES	-	1,231,352.72	-	1,231,352.72	-	1,231,352.72	1,231,352.72	-
6000	OBRAS Y ACCIONES	110,000.00	2,419,839.01	110,000.00	2,419,839.01	-	2,419,839.01	2,419,839.01	-
	F A I S M	16,350,070.00	18,397,659.84	16,350,070.00	18,397,659.84	-	18,397,659.84	18,397,659.84	-
5000	BIENES MUEBLES E INMUEBLES	-	-	-	-	-	-	-	-
6000	OBRAS Y ACCIONES	16,350,070.00	18,397,659.84	16,350,070.00	18,397,659.84	-	18,397,659.84	18,397,659.84	-

MUNICIPIO DE ACTOPAN

ESTADO ANALITICO DEL EJERCICIO PRESUPUESTAL DE EGRESOS CLASIFICACION ECONOMICA (2017)

CORRESPONDIENTE AL MES DE FEBRERO 2019

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO NOMBRE	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	DEVENGADO DEL MES	DEVENGADO ACUMULADO	PAGADO	SUBEJERCICIO
		1	2	2	3= (1+2)	4	4	5	6= (3-4)
	GASTO CORRIENTE	96,132,789.33	82,625,990.46	62,885,362.31	115,873,417.48	-	115,198,685.39	115,198,685.39	674,732.09
	REPO	22,193,640.18	28,972,938.21	17,528,656.54	33,637,921.85	-	33,637,921.85	33,637,921.85	(0.00)
1000	SERVICIOS PERSONALES	12,204,597.70	13,518,644.63	11,129,022.17	14,594,220.16	-	14,594,220.16	14,594,220.16	-
2000	MATERIALES Y SUMINISTROS	4,319,960.59	8,740,057.59	2,791,927.95	10,268,090.23	-	10,268,090.23	10,268,090.23	(0.00)
3000	SERVICIOS GENERALES	5,669,081.89	3,381,656.21	3,607,706.42	5,443,031.68	-	5,443,031.68	5,443,031.68	-
4000	TRANSFERENCIAS	-	3,332,579.78	-	3,332,579.78	-	3,332,579.78	3,332,579.78	-
	FORTAMUN-DF	29,841,982.00	9,682,205.83	11,483,836.60	28,040,351.23	-	28,040,351.23	28,040,351.23	-
1000	SERVICIOS PERSONALES	14,563,954.50	4,659,484.30	8,176,724.10	11,046,714.70	-	11,046,714.70	11,046,714.70	-
2000	MATERIALES Y SUMISTROS	328,027.50	4,605,686.79	-	4,933,714.29	-	4,933,714.29	4,933,714.29	-
3000	SERVICIOS GENERALES	14,950,000.00	361,034.74	3,307,112.50	12,003,922.24	-	12,003,922.24	12,003,922.24	-
4000	TRANSFERENCIAS	-	56,000.00	-	56,000.00	-	56,000.00	56,000.00	-
	FONDO DE FISCALIZACION	835,356.00	305,497.10	345,415.98	795,437.12	-	610,705.03	610,705.03	184,732.09
1000	SERVICIOS PERSONALES	733,876.00	288.42	246,535.98	487,628.44	-	487,628.44	487,628.44	-
2000	MATERIALES Y SUMINISTROS	101,480.00	271,660.68	98,880.00	274,260.68	-	89,528.59	89,528.59	184,732.09
3000	SERVICIOS GENERALES	-	33,548.00	-	33,548.00	-	33,548.00	33,548.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	FONDO GENERAL DE PARTICIPACIONES	25,894,065.30	22,135,378.13	17,910,571.02	30,118,872.41	-	30,118,872.41	30,118,872.41	-
1000	SERVICIOS PERSONALES	16,012,439.28	13,069,433.85	11,183,535.44	17,898,337.69	-	17,898,337.69	17,898,337.69	-
2000	MATERIALES Y SUMISTROS	1,027,129.35	962,541.71	624,927.85	1,364,743.21	-	1,364,743.21	1,364,743.21	-
3000	SERVICIOS GENERALES	5,095,096.67	6,153,270.10	3,199,196.73	8,049,170.04	-	8,049,170.04	8,049,170.04	-
4000	TRANSFERENCIAS	3,759,400.00	1,950,132.47	2,902,911.00	2,806,621.47	-	2,806,621.47	2,806,621.47	-
	FONDO DE FOMENTO MUNICIPAL	14,968,195.00	14,737,334.12	13,715,114.43	15,990,414.69	-	15,500,414.69	15,500,414.69	490,000.00
1000	SERVICIOS PERSONALES	14,435,907.45	8,256,154.06	10,839,250.94	11,852,810.57	-	11,852,810.57	11,852,810.57	-
2000	MATERIALES Y SUMISTROS	532,287.55	446,485.58	513,542.67	465,230.46	-	465,230.46	465,230.46	-
3000	SERVICIOS GENERALES	-	6,034,694.48	2,362,320.82	3,672,373.66	-	3,182,373.66	3,182,373.66	490,000.00
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP. ESP. SOBRE PROD. Y SERVICIOS (TABACOS)	432,124.00	409,456.80	151,960.80	689,620.00	-	689,620.00	689,620.00	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	-	409,108.80	-	409,108.80	-	409,108.80	409,108.80	-
3000	SERVICIOS GENERALES	432,124.00	348.00	151,960.80	280,511.20	-	280,511.20	280,511.20	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP.TO. SOBRE AUTOMOVILES NUEVOS	208,892.00	360,932.72	181,561.60	388,263.12	-	388,263.12	388,263.12	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	146,224.40	357,603.52	145,954.40	357,873.52	-	357,873.52	357,873.52	-
3000	SERVICIOS GENERALES	62,667.60	3,329.20	35,607.20	30,389.60	-	30,389.60	30,389.60	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP. ESP. SOBRE PROD. Y SERVICIOS (GASOLINAS)	1,698,153.85	1,721,826.19	1,566,254.33	1,853,725.71	-	1,853,725.71	1,853,725.71	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	1,698,153.85	1,721,130.19	1,566,254.33	1,853,029.71	-	1,853,029.71	1,853,029.71	-
3000	SERVICIOS GENERALES	-	696.00	-	696.00	-	696.00	696.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	COMPENSACION IMP.TO. SOBRE AUTOMOVILES NUEVOS	60,381.00	696.00	1,991.01	59,085.99	-	59,085.99	59,085.99	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMISTROS	60,381.00	-	1,991.01	58,389.99	-	58,389.99	58,389.99	-
3000	SERVICIOS GENERALES	-	696.00	-	696.00	-	696.00	696.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	FONDO DE RECAUDACION ISR ENTER	-	3,649,317.47	-	3,649,317.47	-	3,649,317.47	3,649,317.47	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	392,889.82	-	392,889.82	-	392,889.82	392,889.82	-
3000	SERVICIOS GENERALES	-	3,149,460.14	-	3,149,460.14	-	3,149,460.14	3,149,460.14	-
4000	TRANSFERENCIAS	-	106,967.51	-	106,967.51	-	106,967.51	106,967.51	-
	CONVENIO CONV-SFP-03-A-2017	-	650,407.89	-	650,407.89	-	650,407.89	650,407.89	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	-	-	-	-	-	-	-
3000	SERVICIOS GENERALES	-	650,407.89	-	650,407.89	-	650,407.89	650,407.89	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	GASTO DE CAPITAL	29,464,007.85	44,144,435.45	29,994,568.94	43,613,874.36	-	42,796,704.10	42,796,704.10	817,170.26
	REPO	110,000.00	3,651,191.73	110,000.00	3,651,191.73	-	3,651,191.73	3,651,191.73	-
5000	BIENES MUEBLES E INMUEBLES	-	1,231,352.72	-	1,231,352.72	-	1,231,352.72	1,231,352.72	-
6000	OBRAS Y ACCIONES	110,000.00	2,419,839.01	110,000.00	2,419,839.01	-	2,419,839.01	2,419,839.01	-
	F A I S M	16,350,070.00	18,397,659.84	16,350,070.00	18,397,659.84	-	18,397,659.84	18,397,659.84	-
5000	BIENES MUEBLES E INMUEBLES	-	-	-	-	-	-	-	-
6000	OBRAS Y ACCIONES	16,350,070.00	18,397,659.84	16,350,070.00	18,397,659.84	-	18,397,659.84	18,397,659.84	-

MUNICIPIO DE ACTOPAN

ESTADO ANALITICO DEL EJERCICIO PRESUPUESTAL DE EGRESOS CLASIFICACION ECONOMICA (2017)

CORRESPONDIENTE AL MES DE ENERO 2019

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO NOMBRE	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	DEVENGADO DEL MES	DEVENGADO ACUMULADO	PAGADO	SUBEJERCICIO
		1	2	2	3= (1+2)	4	4	5	6= (3-4)
	GASTO CORRIENTE	96,132,789.33	82,625,990.46	62,885,362.31	115,873,417.48	492,055.60	115,198,685.39	115,198,685.39	674,732.09
	REPO	22,193,640.18	28,972,938.21	17,528,656.54	33,637,921.85	-	33,637,921.85	33,637,921.85	(0.00)
1000	SERVICIOS PERSONALES	12,204,597.70	13,518,644.63	11,129,022.17	14,594,220.16	-	14,594,220.16	14,594,220.16	-
2000	MATERIALES Y SUMINISTROS	4,319,960.59	8,740,057.59	2,791,927.95	10,268,090.23	-	10,268,090.23	10,268,090.23	(0.00)
3000	SERVICIOS GENERALES	5,669,081.89	3,381,656.21	3,607,706.42	5,443,031.68	-	5,443,031.68	5,443,031.68	-
4000	TRANSFERENCIAS	-	3,332,579.78	-	3,332,579.78	-	3,332,579.78	3,332,579.78	-
	FORTAMUN-DF	29,841,982.00	9,682,205.83	11,483,836.60	28,040,351.23	-	28,040,351.23	28,040,351.23	-
1000	SERVICIOS PERSONALES	14,563,954.50	4,659,484.30	8,176,724.10	11,046,714.70	-	11,046,714.70	11,046,714.70	-
2000	MATERIALES Y SUMINISTROS	328,027.50	4,605,686.79	-	4,933,714.29	-	4,933,714.29	4,933,714.29	-
3000	SERVICIOS GENERALES	14,950,000.00	361,034.74	3,307,112.50	12,003,922.24	-	12,003,922.24	12,003,922.24	-
4000	TRANSFERENCIAS	-	56,000.00	-	56,000.00	-	56,000.00	56,000.00	-
	FONDO DE FISCALIZACION	835,356.00	305,497.10	345,415.98	795,437.12	-	610,705.03	610,705.03	184,732.09
1000	SERVICIOS PERSONALES	733,876.00	288.42	246,535.98	487,628.44	-	487,628.44	487,628.44	-
2000	MATERIALES Y SUMINISTROS	101,480.00	271,660.68	98,880.00	274,260.68	-	89,528.59	89,528.59	184,732.09
3000	SERVICIOS GENERALES	-	33,548.00	-	33,548.00	-	33,548.00	33,548.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	FONDO GENERAL DE PARTICIPACIONES	25,894,065.30	22,135,378.13	17,910,571.02	30,118,872.41	-	30,118,872.41	30,118,872.41	-
1000	SERVICIOS PERSONALES	16,012,439.28	13,069,433.85	11,183,535.44	17,898,337.69	-	17,898,337.69	17,898,337.69	-
2000	MATERIALES Y SUMINISTROS	1,027,129.35	962,541.71	624,927.85	1,364,743.21	-	1,364,743.21	1,364,743.21	-
3000	SERVICIOS GENERALES	5,095,096.67	6,153,270.10	3,199,196.73	8,049,170.04	-	8,049,170.04	8,049,170.04	-
4000	TRANSFERENCIAS	3,759,400.00	1,950,132.47	2,902,911.00	2,806,621.47	-	2,806,621.47	2,806,621.47	-
	FONDO DE FOMENTO MUNICIPAL	14,968,195.00	14,737,334.12	13,715,114.43	15,990,414.69	492,055.60	15,500,414.69	15,500,414.69	490,000.00
1000	SERVICIOS PERSONALES	14,435,907.45	8,256,154.06	10,839,250.94	11,852,810.57	-	11,852,810.57	11,852,810.57	-
2000	MATERIALES Y SUMINISTROS	532,287.55	446,485.58	513,542.67	465,230.46	-	465,230.46	465,230.46	-
3000	SERVICIOS GENERALES	-	6,034,694.48	2,362,320.82	3,672,373.66	492,055.60	3,182,373.66	3,182,373.66	490,000.00
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP. ESP. SOBRE PROD. Y SERVICIOS (TABACOS)	432,124.00	409,456.80	151,960.80	689,620.00	-	689,620.00	689,620.00	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	409,108.80	-	409,108.80	-	409,108.80	409,108.80	-
3000	SERVICIOS GENERALES	432,124.00	348.00	151,960.80	280,511.20	-	280,511.20	280,511.20	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMPTO. SOBRE AUTOMOVILES NUEVOS	208,892.00	360,932.72	181,561.60	388,263.12	-	388,263.12	388,263.12	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	146,224.40	357,603.52	145,954.40	357,873.52	-	357,873.52	357,873.52	-
3000	SERVICIOS GENERALES	62,667.60	3,329.20	35,607.20	30,389.60	-	30,389.60	30,389.60	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	IMP. ESP. SOBRE PROD. Y SERVICIOS (GASOLINAS)	1,698,153.85	1,721,826.19	1,566,254.33	1,853,725.71	-	1,853,725.71	1,853,725.71	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	1,698,153.85	1,721,130.19	1,566,254.33	1,853,029.71	-	1,853,029.71	1,853,029.71	-
3000	SERVICIOS GENERALES	-	696.00	-	696.00	-	696.00	696.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	COMPENSACION IMPTO. SOBRE AUTOMOVILES NUEVOS	60,381.00	696.00	1,991.01	59,085.99	-	59,085.99	59,085.99	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	60,381.00	-	1,991.01	58,389.99	-	58,389.99	58,389.99	-
3000	SERVICIOS GENERALES	-	696.00	-	696.00	-	696.00	696.00	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	FONDO DE RECAUDACION ISR ENTER	-	3,649,317.47	-	3,649,317.47	-	3,649,317.47	3,649,317.47	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	392,889.82	-	392,889.82	-	392,889.82	392,889.82	-
3000	SERVICIOS GENERALES	-	3,149,460.14	-	3,149,460.14	-	3,149,460.14	3,149,460.14	-
4000	TRANSFERENCIAS	-	106,967.51	-	106,967.51	-	106,967.51	106,967.51	-
	CONVENIO CONV-SFP-03-A-2017	-	650,407.89	-	650,407.89	-	650,407.89	650,407.89	-
1000	SERVICIOS PERSONALES	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	-	-	-	-	-	-	-	-
3000	SERVICIOS GENERALES	-	650,407.89	-	650,407.89	-	650,407.89	650,407.89	-
4000	TRANSFERENCIAS	-	-	-	-	-	-	-	-
	GASTO DE CAPITAL	29,464,007.85	44,144,435.45	29,994,568.94	43,613,874.36	11,600.00	42,796,704.10	42,796,704.10	817,170.26
	REPO	110,000.00	3,651,191.73	110,000.00	3,651,191.73	-	3,651,191.73	3,651,191.73	-
5000	BIENES MUEBLES E INMUEBLES	-	1,231,352.72	-	1,231,352.72	-	1,231,352.72	1,231,352.72	-
6000	OBRAS Y ACCIONES	110,000.00	2,419,839.01	110,000.00	2,419,839.01	-	2,419,839.01	2,419,839.01	-
	F A I S M	16,350,070.00	18,397,659.84	16,350,070.00	18,397,659.84	-	18,397,659.84	18,397,659.84	-
5000	BIENES MUEBLES E INMUEBLES	-	-	-	-	-	-	-	-
6000	OBRAS Y ACCIONES	16,350,070.00	18,397,659.84	16,350,070.00	18,397,659.84	-	18,397,659.84	18,397,659.84	-

