

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>1010</b>	<b>RECURSOS FISCALES</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$16,133,733.76</b>	<b>\$0.00</b>	<b>\$16,133,733.76</b>	<b>\$8,758,989.63</b>	<b>\$8,758,989.63</b>	<b>\$8,758,989.63</b>	<b>\$8,758,989.63</b>	<b>\$7,374,744.13</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$2,064,035.76</b>	<b>\$0.00</b>	<b>\$2,064,035.76</b>	<b>\$922,871.73</b>	<b>\$922,871.73</b>	<b>\$922,871.73</b>	<b>\$922,871.73</b>	<b>\$1,141,164.03</b>
1130	Sueldos base al personal permanente	\$2,064,035.76	\$0.00	\$2,064,035.76	\$922,871.73	\$922,871.73	\$922,871.73	\$922,871.73	\$1,141,164.03
1131	Sueldos base al personal permanente	\$2,064,035.76	\$0.00	\$2,064,035.76	\$922,871.73	\$922,871.73	\$922,871.73	\$922,871.73	\$1,141,164.03
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO</b>	<b>\$13,459,678.08</b>	<b>\$0.00</b>	<b>\$13,459,678.08</b>	<b>\$7,803,783.95</b>	<b>\$7,803,783.95</b>	<b>\$7,803,783.95</b>	<b>\$7,803,783.95</b>	<b>\$5,655,894.13</b>
1220	Sueldos base al personal eventual	\$13,459,678.08	\$0.00	\$13,459,678.08	\$7,803,783.95	\$7,803,783.95	\$7,803,783.95	\$7,803,783.95	\$5,655,894.13
1221	Sueldos base al personal eventual	\$13,459,678.08	\$0.00	\$13,459,678.08	\$7,803,783.95	\$7,803,783.95	\$7,803,783.95	\$7,803,783.95	\$5,655,894.13
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$562,019.92</b>	<b>\$7,000.00</b>	<b>\$569,019.92</b>	<b>\$11,333.95</b>	<b>\$11,333.95</b>	<b>\$11,333.95</b>	<b>\$11,333.95</b>	<b>\$557,685.97</b>
1310	Primas por años de servicios efectivos prestados	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
1311	Primas por años de servicios efectivos prestados	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
1330	Horas extraordinarias	\$0.00	\$7,000.00	\$7,000.00	\$5,233.95	\$5,233.95	\$5,233.95	\$5,233.95	\$1,766.05
1331	Horas extraordinarias	\$0.00	\$7,000.00	\$7,000.00	\$5,233.95	\$5,233.95	\$5,233.95	\$5,233.95	\$1,766.05
1340	Compensaciones	\$560,819.92	\$0.00	\$560,819.92	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$555,319.92
1341	Compensaciones	\$560,819.92	\$0.00	\$560,819.92	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$555,319.92
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$48,000.00</b>	<b>-\$7,000.00</b>	<b>\$41,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$20,000.00</b>
1590	Otras prestaciones sociales y económicas	\$48,000.00	-\$7,000.00	\$41,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$20,000.00
1591	Otras prestaciones sociales y económicas	\$48,000.00	-\$7,000.00	\$41,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$20,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,625,000.00</b>	<b>-\$475,004.28</b>	<b>\$5,149,995.72</b>	<b>\$1,038,266.30</b>	<b>\$1,038,266.30</b>	<b>\$1,038,266.30</b>	<b>\$1,038,266.30</b>	<b>\$4,111,729.42</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$942,000.00</b>	<b>\$0.00</b>	<b>\$942,000.00</b>	<b>\$115,669.78</b>	<b>\$115,669.78</b>	<b>\$115,669.78</b>	<b>\$115,669.78</b>	<b>\$826,330.22</b>
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$66,847.53	\$66,847.53	\$66,847.53	\$66,847.53	\$333,152.47
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$66,847.53	\$66,847.53	\$66,847.53	\$66,847.53	\$333,152.47
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$45,525.87	\$45,525.87	\$45,525.87	\$45,525.87	\$154,474.13
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$45,525.87	\$45,525.87	\$45,525.87	\$45,525.87	\$154,474.13
2150	Material impreso e información digital	\$42,000.00	\$0.00	\$42,000.00	\$637.24	\$637.24	\$637.24	\$637.24	\$41,362.76
2151	Material impreso e información digital	\$42,000.00	\$0.00	\$42,000.00	\$637.24	\$637.24	\$637.24	\$637.24	\$41,362.76
2160	Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$2,659.14	\$2,659.14	\$2,659.14	\$2,659.14	\$297,340.86
2161	Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$2,659.14	\$2,659.14	\$2,659.14	\$2,659.14	\$297,340.86
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$360,000.00</b>	<b>\$100,000.00</b>	<b>\$460,000.00</b>	<b>\$196,923.27</b>	<b>\$196,923.27</b>	<b>\$196,923.27</b>	<b>\$196,923.27</b>	<b>\$263,076.73</b>
2210	Productos alimenticios para personas	\$300,000.00	\$0.00	\$300,000.00	\$190,473.27	\$190,473.27	\$190,473.27	\$190,473.27	\$109,526.73
2211	Productos alimenticios para personas	\$300,000.00	\$0.00	\$300,000.00	\$190,473.27	\$190,473.27	\$190,473.27	\$190,473.27	\$109,526.73

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2220	Productos alimenticios para animales	\$60,000.00	\$100,000.00	\$160,000.00	\$6,450.00	\$6,450.00	\$6,450.00	\$6,450.00	\$153,550.00
2221	Productos alimenticios para animales	\$60,000.00	\$100,000.00	\$160,000.00	\$6,450.00	\$6,450.00	\$6,450.00	\$6,450.00	\$153,550.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$1,368,000.00</b>	<b>\$0.00</b>	<b>\$1,368,000.00</b>	<b>\$301,064.41</b>	<b>\$301,064.41</b>	<b>\$301,064.41</b>	<b>\$301,064.41</b>	<b>\$1,066,935.59</b>
2410	Productos minerales no metálicos	\$53,000.00	\$0.00	\$53,000.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$50,400.00
2411	Productos minerales no metálicos	\$53,000.00	\$0.00	\$53,000.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$50,400.00
2420	Cemento y productos de concreto	\$205,000.00	\$0.00	\$205,000.00	\$4,523.78	\$4,523.78	\$4,523.78	\$4,523.78	\$200,476.22
2421	Cemento y productos de concreto	\$205,000.00	\$0.00	\$205,000.00	\$4,523.78	\$4,523.78	\$4,523.78	\$4,523.78	\$200,476.22
2430	Cal, yeso y productos de yeso	\$150,000.00	\$0.00	\$150,000.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$148,260.00
2431	Cal, yeso y productos de yeso	\$150,000.00	\$0.00	\$150,000.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$148,260.00
2440	Madera y productos de madera	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2441	Madera y productos de madera	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2470	Artículos metálicos para la construcción	\$300,000.00	\$0.00	\$300,000.00	\$45,677.38	\$45,677.38	\$45,677.38	\$45,677.38	\$254,322.62
2471	Artículos metálicos para la construcción	\$300,000.00	\$0.00	\$300,000.00	\$45,677.38	\$45,677.38	\$45,677.38	\$45,677.38	\$254,322.62
2480	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2481	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2490	Otros materiales y artículos de construcción y reparación	\$500,000.00	\$0.00	\$500,000.00	\$246,523.25	\$246,523.25	\$246,523.25	\$246,523.25	\$253,476.75
2491	Otros materiales y artículos de construcción y reparación	\$500,000.00	\$0.00	\$500,000.00	\$246,523.25	\$246,523.25	\$246,523.25	\$246,523.25	\$253,476.75
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATOR</b>	<b>\$325,000.00</b>	<b>\$0.00</b>	<b>\$325,000.00</b>	<b>\$20,150.40</b>	<b>\$20,150.40</b>	<b>\$20,150.40</b>	<b>\$20,150.40</b>	<b>\$304,849.60</b>
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$580.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$580.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$13,348.00	\$13,348.00	\$13,348.00	\$13,348.00	\$286,652.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$13,348.00	\$13,348.00	\$13,348.00	\$13,348.00	\$286,652.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$2,382.40	\$2,382.40	\$2,382.40	\$2,382.40	\$17,617.60
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$2,382.40	\$2,382.40	\$2,382.40	\$2,382.40	\$17,617.60
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,100,000.00</b>	<b>-\$897,746.32</b>	<b>\$202,253.68</b>	<b>\$202,253.68</b>	<b>\$202,253.68</b>	<b>\$202,253.68</b>	<b>\$202,253.68</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,100,000.00	-\$897,746.32	\$202,253.68	\$202,253.68	\$202,253.68	\$202,253.68	\$202,253.68	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,100,000.00	-\$897,746.32	\$202,253.68	\$202,253.68	\$202,253.68	\$202,253.68	\$202,253.68	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCI</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$14,424.14</b>	<b>\$14,424.14</b>	<b>\$14,424.14</b>	<b>\$14,424.14</b>	<b>\$785,575.86</b>
2710	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2711	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2720	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$14,424.14	\$14,424.14	\$14,424.14	\$14,424.14	\$235,575.86
2721	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$14,424.14	\$14,424.14	\$14,424.14	\$14,424.14	\$235,575.86

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2730	Articulos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2731	Articulos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2750	Biancos y otros productos textiles, excepto prendas de vestir	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2751	Biancos y otros productos textiles, excepto prendas de vestir	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$730,000.00</b>	<b>\$322,742.04</b>	<b>\$1,052,742.04</b>	<b>\$187,780.62</b>	<b>\$187,780.62</b>	<b>\$187,780.62</b>	<b>\$187,780.62</b>	<b>\$864,961.42</b>
2910	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$3,337.05	\$3,337.05	\$3,337.05	\$3,337.05	\$196,662.95
2911	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$3,337.05	\$3,337.05	\$3,337.05	\$3,337.05	\$196,662.95
2920	Refacciones y accesorios menores de edificios	\$200,000.00	\$0.00	\$200,000.00	\$15,521.12	\$15,521.12	\$15,521.12	\$15,521.12	\$184,478.88
2921	Refacciones y accesorios menores de edificios	\$200,000.00	\$0.00	\$200,000.00	\$15,521.12	\$15,521.12	\$15,521.12	\$15,521.12	\$184,478.88
2930	Refacciones y accesorios menores de mobiliario y equipo de admi	\$50,000.00	\$0.00	\$50,000.00	\$3,166.80	\$3,166.80	\$3,166.80	\$3,166.80	\$46,833.20
2931	Refacciones y accesorios menores de mobiliario y equipo de admi	\$50,000.00	\$0.00	\$50,000.00	\$3,166.80	\$3,166.80	\$3,166.80	\$3,166.80	\$46,833.20
2940	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$150,000.00	\$322,742.04	\$472,742.04	\$131,282.91	\$131,282.91	\$131,282.91	\$131,282.91	\$341,459.13
2941	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$150,000.00	\$322,742.04	\$472,742.04	\$131,282.91	\$131,282.91	\$131,282.91	\$131,282.91	\$341,459.13
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$25,192.74	\$25,192.74	\$25,192.74	\$25,192.74	\$74,807.26
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$25,192.74	\$25,192.74	\$25,192.74	\$25,192.74	\$74,807.26
2990	Refacciones y accesorios menores otros bienes muebles	\$30,000.00	\$0.00	\$30,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$20,720.00
2991	Refacciones y accesorios menores otros bienes muebles	\$30,000.00	\$0.00	\$30,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$20,720.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,259,710.62</b>	<b>-\$234,742.04</b>	<b>\$3,024,968.58</b>	<b>\$1,298,146.90</b>	<b>\$1,298,146.90</b>	<b>\$1,298,146.90</b>	<b>\$1,298,146.90</b>	<b>\$1,726,821.68</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$86,352.39</b>	<b>\$86,352.39</b>	<b>\$86,352.39</b>	<b>\$86,352.39</b>	<b>\$123,647.61</b>
3120	Gas	\$50,000.00	\$0.00	\$50,000.00	\$16,719.39	\$16,719.39	\$16,719.39	\$16,719.39	\$33,280.61
3121	Gas	\$50,000.00	\$0.00	\$50,000.00	\$16,719.39	\$16,719.39	\$16,719.39	\$16,719.39	\$33,280.61
3140	Telefonia tradicional	\$150,000.00	\$0.00	\$150,000.00	\$69,633.00	\$69,633.00	\$69,633.00	\$69,633.00	\$80,367.00
3141	Telefonia tradicional	\$150,000.00	\$0.00	\$150,000.00	\$69,633.00	\$69,633.00	\$69,633.00	\$69,633.00	\$80,367.00
3170	Servicios de acceso de Internet, redes y procesamiento de inform	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3171	Servicios de acceso de Internet, redes y procesamiento de inform	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$501,000.00</b>	<b>\$65,257.96</b>	<b>\$566,257.96</b>	<b>\$234,420.23</b>	<b>\$234,420.23</b>	<b>\$234,420.23</b>	<b>\$234,420.23</b>	<b>\$331,837.73</b>
3250	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$376,000.00	\$65,257.96	\$441,257.96	\$191,525.88	\$191,525.88	\$191,525.88	\$191,525.88	\$249,732.08
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$376,000.00	\$65,257.96	\$441,257.96	\$191,525.88	\$191,525.88	\$191,525.88	\$191,525.88	\$249,732.08
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$38,254.35	\$38,254.35	\$38,254.35	\$38,254.35	\$11,745.65
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$38,254.35	\$38,254.35	\$38,254.35	\$38,254.35	\$11,745.65

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3290	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3291	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF</b>	<b>\$805,000.00</b>	<b>\$600,000.00</b>	<b>\$1,405,000.00</b>	<b>\$872,295.61</b>	<b>\$872,295.61</b>	<b>\$872,295.61</b>	<b>\$872,295.61</b>	<b>\$532,704.39</b>
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacion	\$80,000.00	\$0.00	\$80,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$57,000.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacion	\$80,000.00	\$0.00	\$80,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$57,000.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tec	\$600,000.00	\$600,000.00	\$1,200,000.00	\$820,594.44	\$820,594.44	\$820,594.44	\$820,594.44	\$379,405.56
3331	Servicios de consultoría administrativa, procesos, técnica y en tec	\$600,000.00	\$600,000.00	\$1,200,000.00	\$820,594.44	\$820,594.44	\$820,594.44	\$820,594.44	\$379,405.56
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impre	\$120,000.00	\$0.00	\$120,000.00	\$28,701.17	\$28,701.17	\$28,701.17	\$28,701.17	\$91,298.83
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$120,000.00	\$0.00	\$120,000.00	\$28,701.17	\$28,701.17	\$28,701.17	\$28,701.17	\$91,298.83
3390	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$39,332.95</b>	<b>\$39,332.95</b>	<b>\$39,332.95</b>	<b>\$39,332.95</b>	<b>\$10,667.05</b>
3410	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$29,332.95	\$29,332.95	\$29,332.95	\$29,332.95	\$10,667.05
3411	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$29,332.95	\$29,332.95	\$29,332.95	\$29,332.95	\$10,667.05
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$128,710.62</b>	<b>\$0.00</b>	<b>\$128,710.62</b>	<b>\$15,787.30</b>	<b>\$15,787.30</b>	<b>\$15,787.30</b>	<b>\$15,787.30</b>	<b>\$112,923.32</b>
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$50,000.00	\$0.00	\$50,000.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$44,800.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$50,000.00	\$0.00	\$50,000.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$44,800.00
3550	Reparación y mantenimiento de equipo de transporte	\$58,710.62	\$0.00	\$58,710.62	\$1,614.51	\$1,614.51	\$1,614.51	\$1,614.51	\$57,096.11
3551	Reparación y mantenimiento de equipo de transporte	\$58,710.62	\$0.00	\$58,710.62	\$1,614.51	\$1,614.51	\$1,614.51	\$1,614.51	\$57,096.11
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$10,000.00	\$0.00	\$10,000.00	\$8,972.79	\$8,972.79	\$8,972.79	\$8,972.79	\$1,027.21
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$10,000.00	\$0.00	\$10,000.00	\$8,972.79	\$8,972.79	\$8,972.79	\$8,972.79	\$1,027.21
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,565,000.00</b>	<b>-\$900,000.00</b>	<b>\$665,000.00</b>	<b>\$49,958.42</b>	<b>\$49,958.42</b>	<b>\$49,958.42</b>	<b>\$49,958.42</b>	<b>\$615,041.58</b>
3920	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$18,878.42	\$18,878.42	\$18,878.42	\$18,878.42	\$31,121.58
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$18,878.42	\$18,878.42	\$18,878.42	\$18,878.42	\$31,121.58
3940	Sentencias y resoluciones por autoridad competente	\$1,500,000.00	-\$1,400,000.00	\$100,000.00	\$20,720.00	\$20,720.00	\$20,720.00	\$20,720.00	\$79,280.00
3941	Sentencias y resoluciones por autoridad competente	\$1,500,000.00	-\$1,400,000.00	\$100,000.00	\$20,720.00	\$20,720.00	\$20,720.00	\$20,720.00	\$79,280.00
3950	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$10,360.00	\$10,360.00	\$10,360.00	\$10,360.00	\$4,640.00
3951	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$10,360.00	\$10,360.00	\$10,360.00	\$10,360.00	\$4,640.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3960	Otros gastos por responsabilidades	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3961	Otros gastos por responsabilidades	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$3,700,000.00</b>	<b>\$2,409,746.32</b>	<b>\$6,109,746.32</b>	<b>\$5,018,832.39</b>	<b>\$5,018,832.39</b>	<b>\$5,018,832.39</b>	<b>\$5,018,832.39</b>	<b>\$1,090,913.93</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,700,000.00</b>	<b>\$2,409,746.32</b>	<b>\$6,109,746.32</b>	<b>\$5,018,832.39</b>	<b>\$5,018,832.39</b>	<b>\$5,018,832.39</b>	<b>\$5,018,832.39</b>	<b>\$1,090,913.93</b>
4410	Ayudas sociales a personas	\$3,700,000.00	\$2,409,746.32	\$6,109,746.32	\$5,018,832.39	\$5,018,832.39	\$5,018,832.39	\$5,018,832.39	\$1,090,913.93
4411	Ayudas sociales a personas	\$3,700,000.00	\$2,409,746.32	\$6,109,746.32	\$5,018,832.39	\$5,018,832.39	\$5,018,832.39	\$5,018,832.39	\$1,090,913.93
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,800,000.00</b>	<b>-\$1,700,000.00</b>	<b>\$2,100,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$3,300,000.00</b>	<b>-\$1,200,000.00</b>	<b>\$2,100,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6121	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, ζ	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, ζ	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,000,000.00	-\$1,200,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6141	División de terrenos y construcción de obras de urbanización	\$2,000,000.00	-\$1,200,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6150	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6151	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FISCALES</b>		<b>\$32,518,444.38</b>	<b>\$0.00</b>	<b>\$32,518,444.38</b>	<b>\$16,914,235.22</b>	<b>\$16,114,235.22</b>	<b>\$16,114,235.22</b>	<b>\$16,114,235.22</b>	<b>\$16,404,209.16</b>

**1011 RECURSOS FISCALES 2021**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,720,310.70</b>	<b>\$1,720,310.70</b>	<b>\$3,137,456.04</b>	<b>\$3,137,456.04</b>	<b>\$3,136,963.04</b>	<b>\$3,136,963.04</b>	<b>-\$1,417,145.34</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>	<b>\$0.00</b>	<b>\$334,872.48</b>	<b>\$334,872.48</b>	<b>\$669,744.92</b>	<b>\$669,744.92</b>	<b>\$669,744.92</b>	<b>\$669,744.92</b>	<b>-\$334,872.44</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,000.02	\$100,000.02	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	-\$99,999.98
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,000.02	\$100,000.02	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	-\$99,999.98
2140	Materiales, útiles y equipos menores de tecnologías de la informa	\$0.00	\$84,872.40	\$84,872.40	\$169,744.79	\$169,744.79	\$169,744.79	\$169,744.79	-\$84,872.39
2141	Materiales, útiles y equipos menores de tecnologías de la informa	\$0.00	\$84,872.40	\$84,872.40	\$169,744.79	\$169,744.79	\$169,744.79	\$169,744.79	-\$84,872.39
2150	Material impreso e información digital	\$0.00	\$75,000.06	\$75,000.06	\$150,000.13	\$150,000.13	\$150,000.13	\$150,000.13	-\$75,000.07
2151	Material impreso e información digital	\$0.00	\$75,000.06	\$75,000.06	\$150,000.13	\$150,000.13	\$150,000.13	\$150,000.13	-\$75,000.07
2160	Material de limpieza	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	-\$75,000.00
2161	Material de limpieza	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	-\$75,000.00

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)						
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$110,037.30</b>	<b>\$110,037.30</b>	<b>\$219,005.00</b>	<b>\$219,005.00</b>	<b>\$219,005.00</b>	<b>\$219,005.00</b>	<b>-\$108,967.70</b>
2210 Productos alimenticios para personas	\$0.00	\$100,000.02	\$100,000.02	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	-\$99,999.98
2211 Productos alimenticios para personas	\$0.00	\$100,000.02	\$100,000.02	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	-\$99,999.98
2220 Productos alimenticios para animales	\$0.00	\$10,037.28	\$10,037.28	\$19,005.00	\$19,005.00	\$19,005.00	\$19,005.00	-\$8,967.72
2221 Productos alimenticios para animales	\$0.00	\$10,037.28	\$10,037.28	\$19,005.00	\$19,005.00	\$19,005.00	\$19,005.00	-\$8,967.72
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$0.00</b>	<b>\$429,098.46</b>	<b>\$429,098.46</b>	<b>\$710,551.12</b>	<b>\$710,551.12</b>	<b>\$710,551.12</b>	<b>\$710,551.12</b>	<b>-\$281,452.66</b>
2410 Productos minerales no metálicos	\$0.00	\$25,000.02	\$25,000.02	\$10,550.56	\$10,550.56	\$10,550.56	\$10,550.56	\$14,449.46
2411 Productos minerales no metálicos	\$0.00	\$25,000.02	\$25,000.02	\$10,550.56	\$10,550.56	\$10,550.56	\$10,550.56	\$14,449.46
2420 Cemento y productos de concreto	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	-\$75,000.00
2421 Cemento y productos de concreto	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	-\$75,000.00
2430 Cal, yeso y productos de yeso	\$0.00	\$45,268.86	\$45,268.86	\$66,880.49	\$66,880.49	\$66,880.49	\$66,880.49	-\$21,611.63
2431 Cal, yeso y productos de yeso	\$0.00	\$45,268.86	\$45,268.86	\$66,880.49	\$66,880.49	\$66,880.49	\$66,880.49	-\$21,611.63
2440 Madera y productos de madera	\$0.00	\$50,376.48	\$50,376.48	\$21,554.40	\$21,554.40	\$21,554.40	\$21,554.40	\$28,822.08
2441 Madera y productos de madera	\$0.00	\$50,376.48	\$50,376.48	\$21,554.40	\$21,554.40	\$21,554.40	\$21,554.40	\$28,822.08
2470 Artículos metálicos para la construcción	\$0.00	\$100,000.02	\$100,000.02	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	-\$99,999.98
2471 Artículos metálicos para la construcción	\$0.00	\$100,000.02	\$100,000.02	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	-\$99,999.98
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$133,453.08	\$133,453.08	\$261,565.67	\$261,565.67	\$261,565.67	\$261,565.67	-\$128,112.59
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$133,453.08	\$133,453.08	\$261,565.67	\$261,565.67	\$261,565.67	\$261,565.67	-\$128,112.59
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$592,424.28</b>	<b>\$592,424.28</b>	<b>\$592,424.28</b>	<b>\$592,424.28</b>	<b>-\$292,424.28</b>
2540 Materiales, accesorios y suministros médicos	\$0.00	\$300,000.00	\$300,000.00	\$592,424.28	\$592,424.28	\$592,424.28	\$592,424.28	-\$292,424.28
2541 Materiales, accesorios y suministros médicos	\$0.00	\$300,000.00	\$300,000.00	\$592,424.28	\$592,424.28	\$592,424.28	\$592,424.28	-\$292,424.28
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$192,784.08</b>	<b>\$192,784.08</b>	<b>\$385,568.11</b>	<b>\$385,568.11</b>	<b>\$385,568.11</b>	<b>\$385,568.11</b>	<b>-\$192,784.03</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$192,784.08	\$192,784.08	\$385,568.11	\$385,568.11	\$385,568.11	\$385,568.11	-\$192,784.03
2611 Combustibles, lubricantes y aditivos	\$0.00	\$192,784.08	\$192,784.08	\$385,568.11	\$385,568.11	\$385,568.11	\$385,568.11	-\$192,784.03
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC</b>	<b>\$0.00</b>	<b>\$81,347.04</b>	<b>\$81,347.04</b>	<b>\$66,804.10</b>	<b>\$66,804.10</b>	<b>\$66,804.10</b>	<b>\$66,804.10</b>	<b>\$14,542.94</b>
2710 Vestuario y uniformes	\$0.00	\$33,847.02	\$33,847.02	\$39,332.79	\$39,332.79	\$39,332.79	\$39,332.79	-\$5,485.77
2711 Vestuario y uniformes	\$0.00	\$33,847.02	\$33,847.02	\$39,332.79	\$39,332.79	\$39,332.79	\$39,332.79	-\$5,485.77
2720 Prendas de seguridad y protección personal	\$0.00	\$40,000.02	\$40,000.02	\$27,471.31	\$27,471.31	\$27,471.31	\$27,471.31	\$12,528.71
2721 Prendas de seguridad y protección personal	\$0.00	\$40,000.02	\$40,000.02	\$27,471.31	\$27,471.31	\$27,471.31	\$27,471.31	\$12,528.71
2750 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2751 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$272,171.34</b>	<b>\$272,171.34</b>	<b>\$493,358.51</b>	<b>\$493,358.51</b>	<b>\$492,865.51</b>	<b>\$492,865.51</b>	<b>-\$221,187.17</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2910	Herramientas menores	\$0.00	\$82,171.26	\$82,171.26	\$119,006.80	\$119,006.80	\$118,513.80	\$118,513.80	-\$36,835.54
2911	Herramientas menores	\$0.00	\$82,171.26	\$82,171.26	\$119,006.80	\$119,006.80	\$118,513.80	\$118,513.80	-\$36,835.54
2920	Refacciones y accesorios menores de edificios	\$0.00	\$30,000.00	\$30,000.00	\$57,511.27	\$57,511.27	\$57,511.27	\$57,511.27	-\$27,511.27
2921	Refacciones y accesorios menores de edificios	\$0.00	\$30,000.00	\$30,000.00	\$57,511.27	\$57,511.27	\$57,511.27	\$57,511.27	-\$27,511.27
2930	Refacciones y accesorios menores de mobiliario y equipo de admi	\$0.00	\$10,000.02	\$10,000.02	\$16,840.44	\$16,840.44	\$16,840.44	\$16,840.44	-\$6,840.42
2931	Refacciones y accesorios menores de mobiliario y equipo de admi	\$0.00	\$10,000.02	\$10,000.02	\$16,840.44	\$16,840.44	\$16,840.44	\$16,840.44	-\$6,840.42
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$150,000.06	\$150,000.06	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-\$149,999.94
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$150,000.06	\$150,000.06	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-\$149,999.94
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$267,271.50</b>	<b>\$267,271.50</b>	<b>\$104,131.67</b>	<b>\$104,131.67</b>	<b>\$104,131.67</b>	<b>\$104,131.67</b>	<b>\$163,139.83</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$216,255.66</b>	<b>\$216,255.66</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$214,155.66</b>
3170	Servicios de acceso de Internet, redes y procesamiento de inform	\$0.00	\$216,255.66	\$216,255.66	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$214,155.66
3171	Servicios de acceso de Internet, redes y procesamiento de inform	\$0.00	\$216,255.66	\$216,255.66	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$214,155.66
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT</b>	<b>\$0.00</b>	<b>\$51,015.84</b>	<b>\$51,015.84</b>	<b>\$102,031.67</b>	<b>\$102,031.67</b>	<b>\$102,031.67</b>	<b>\$102,031.67</b>	<b>-\$51,015.83</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$51,015.84	\$51,015.84	\$102,031.67	\$102,031.67	\$102,031.67	\$102,031.67	-\$51,015.83
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$51,015.84	\$51,015.84	\$102,031.67	\$102,031.67	\$102,031.67	\$102,031.67	-\$51,015.83
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$1,285,953.82</b>	<b>\$1,285,953.82</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$285,953.82</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$285,953.82</b>	<b>\$285,953.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$285,953.82</b>
5630	Maquinaria y equipo de construcción	\$0.00	\$285,953.82	\$285,953.82	\$0.00	\$0.00	\$0.00	\$0.00	\$285,953.82
5631	Maquinaria y equipo de construcción	\$0.00	\$285,953.82	\$285,953.82	\$0.00	\$0.00	\$0.00	\$0.00	\$285,953.82
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$997,700.28</b>	<b>\$997,700.28</b>	<b>\$1,922,142.44</b>	<b>\$1,597,273.56</b>	<b>\$1,597,273.56</b>	<b>\$1,597,273.56</b>	<b>-\$599,573.28</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$997,700.28</b>	<b>\$997,700.28</b>	<b>\$1,922,142.44</b>	<b>\$1,597,273.56</b>	<b>\$1,597,273.56</b>	<b>\$1,597,273.56</b>	<b>-\$599,573.28</b>
6150	Construcción de vías de comunicación	\$0.00	\$997,700.28	\$997,700.28	\$1,922,142.44	\$1,597,273.56	\$1,597,273.56	\$1,597,273.56	-\$599,573.28
6151	Construcción de vías de comunicación	\$0.00	\$997,700.28	\$997,700.28	\$1,922,142.44	\$1,597,273.56	\$1,597,273.56	\$1,597,273.56	-\$599,573.28
<b>RECURSOS FISCALES 2021</b>		<b>\$0.00</b>	<b>\$4,271,236.30</b>	<b>\$4,271,236.30</b>	<b>\$6,163,730.15</b>	<b>\$5,838,861.27</b>	<b>\$5,838,368.27</b>	<b>\$5,838,368.27</b>	<b>-\$1,567,62...</b>
<b>5010 FONDO GENERAL DE PARTICIPACIONES</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$20,979,455.66</b>	<b>-\$235,449.00</b>	<b>\$20,744,006.66</b>	<b>\$6,782,575.28</b>	<b>\$6,782,575.28</b>	<b>\$6,782,575.28</b>	<b>\$6,782,575.28</b>	<b>\$13,961,431.38</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANE</b>	<b>\$13,004,307.60</b>	<b>-\$230,229.00</b>	<b>\$12,774,078.60</b>	<b>\$6,473,251.14</b>	<b>\$6,473,251.14</b>	<b>\$6,473,251.14</b>	<b>\$6,473,251.14</b>	<b>\$6,300,827.46</b>
1110	Dietas	\$3,240,468.36	\$0.00	\$3,240,468.36	\$1,620,234.08	\$1,620,234.08	\$1,620,234.08	\$1,620,234.08	\$1,620,234.28

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1111	Dietas	\$3,240,468.36	\$0.00	\$3,240,468.36	\$1,620,234.08	\$1,620,234.08	\$1,620,234.08	\$1,620,234.08	\$1,620,234.28
1130	Sueldos base al personal permanente	\$9,763,839.24	-\$230,229.00	\$9,533,610.24	\$4,853,017.06	\$4,853,017.06	\$4,853,017.06	\$4,853,017.06	\$4,680,593.18
1131	Sueldos base al personal permanente	\$9,763,839.24	-\$230,229.00	\$9,533,610.24	\$4,853,017.06	\$4,853,017.06	\$4,853,017.06	\$4,853,017.06	\$4,680,593.18
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,190,268.06</b>	<b>-\$300.00</b>	<b>\$7,189,968.06</b>	<b>\$47,117.18</b>	<b>\$47,117.18</b>	<b>\$47,117.18</b>	<b>\$47,117.18</b>	<b>\$7,142,850.88</b>
1310	Primas por años de servicios efectivos prestados	\$17,400.00	-\$300.00	\$17,100.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,650.00
1311	Primas por años de servicios efectivos prestados	\$17,400.00	-\$300.00	\$17,100.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,650.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$6,090,461.94	-\$6,462.58	\$6,083,999.36	\$32,204.60	\$32,204.60	\$32,204.60	\$32,204.60	\$6,051,794.76
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$6,090,461.94	-\$6,462.58	\$6,083,999.36	\$32,204.60	\$32,204.60	\$32,204.60	\$32,204.60	\$6,051,794.76
1330	Horas extraordinarias	\$2,250.00	\$1,502.58	\$3,752.58	\$1,502.58	\$1,502.58	\$1,502.58	\$1,502.58	\$2,250.00
1331	Horas extraordinarias	\$2,250.00	\$1,502.58	\$3,752.58	\$1,502.58	\$1,502.58	\$1,502.58	\$1,502.58	\$2,250.00
1340	Compensaciones	\$1,080,156.12	\$4,960.00	\$1,085,116.12	\$4,960.00	\$4,960.00	\$4,960.00	\$4,960.00	\$1,080,156.12
1341	Compensaciones	\$1,080,156.12	\$4,960.00	\$1,085,116.12	\$4,960.00	\$4,960.00	\$4,960.00	\$4,960.00	\$1,080,156.12
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$784,880.00</b>	<b>-\$4,920.00</b>	<b>\$779,960.00</b>	<b>\$262,206.96</b>	<b>\$262,206.96</b>	<b>\$262,206.96</b>	<b>\$262,206.96</b>	<b>\$517,753.04</b>
1520	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$118,266.96	\$118,266.96	\$118,266.96	\$118,266.96	\$381,733.04
1521	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$118,266.96	\$118,266.96	\$118,266.96	\$118,266.96	\$381,733.04
1590	Otras prestaciones sociales y económicas	\$284,880.00	-\$4,920.00	\$279,960.00	\$143,940.00	\$143,940.00	\$143,940.00	\$143,940.00	\$136,020.00
1591	Otras prestaciones sociales y económicas	\$284,880.00	-\$4,920.00	\$279,960.00	\$143,940.00	\$143,940.00	\$143,940.00	\$143,940.00	\$136,020.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,907,262.70</b>	<b>\$87,500.00</b>	<b>\$1,994,762.70</b>	<b>\$944,940.70</b>	<b>\$944,940.70</b>	<b>\$944,192.70</b>	<b>\$944,192.70</b>	<b>\$1,049,822.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>	<b>\$912,262.70</b>	<b>\$0.00</b>	<b>\$912,262.70</b>	<b>\$545,289.52</b>	<b>\$545,289.52</b>	<b>\$545,289.52</b>	<b>\$545,289.52</b>	<b>\$366,973.18</b>
2150	Material impreso e información digital	\$300,000.00	\$0.00	\$300,000.00	\$125,208.20	\$125,208.20	\$125,208.20	\$125,208.20	\$174,791.80
2151	Material impreso e información digital	\$300,000.00	\$0.00	\$300,000.00	\$125,208.20	\$125,208.20	\$125,208.20	\$125,208.20	\$174,791.80
2160	Material de limpieza	\$462,262.70	\$0.00	\$462,262.70	\$371,361.32	\$371,361.32	\$371,361.32	\$371,361.32	\$90,901.38
2161	Material de limpieza	\$462,262.70	\$0.00	\$462,262.70	\$371,361.32	\$371,361.32	\$371,361.32	\$371,361.32	\$90,901.38
2180	Materiales para el registro e identificación de bienes y personas	\$150,000.00	\$0.00	\$150,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$101,280.00
2181	Materiales para el registro e identificación de bienes y personas	\$150,000.00	\$0.00	\$150,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$101,280.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$620,000.00</b>	<b>\$0.00</b>	<b>\$620,000.00</b>	<b>\$210,892.06</b>	<b>\$210,892.06</b>	<b>\$210,144.06</b>	<b>\$210,144.06</b>	<b>\$409,107.94</b>
2210	Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$210,247.06	\$210,247.06	\$209,499.06	\$209,499.06	\$389,752.94
2211	Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$210,247.06	\$210,247.06	\$209,499.06	\$209,499.06	\$389,752.94
2230	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$645.00	\$645.00	\$645.00	\$645.00	\$19,355.00
2231	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$645.00	\$645.00	\$645.00	\$645.00	\$19,355.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$75,000.00</b>	<b>\$87,500.00</b>	<b>\$162,500.00</b>	<b>\$10,694.60</b>	<b>\$10,694.60</b>	<b>\$10,694.60</b>	<b>\$10,694.60</b>	<b>\$151,805.40</b>
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$10,694.60	\$10,694.60	\$10,694.60	\$10,694.60	\$39,305.40



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$10,694.60	\$10,694.60	\$10,694.60	\$10,694.60	\$39,305.40
2470	Artículos metálicos para la construcción	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00
2471	Artículos metálicos para la construcción	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00
2480	Materiales complementarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2481	Materiales complementarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$178,006.52</b>	<b>\$178,006.52</b>	<b>\$178,006.52</b>	<b>\$178,006.52</b>	<b>\$21,993.48</b>
2540	Materiales, accesorios y suministros médicos	\$200,000.00	\$0.00	\$200,000.00	\$178,006.52	\$178,006.52	\$178,006.52	\$178,006.52	\$21,993.48
2541	Materiales, accesorios y suministros médicos	\$200,000.00	\$0.00	\$200,000.00	\$178,006.52	\$178,006.52	\$178,006.52	\$178,006.52	\$21,993.48
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$58.00</b>	<b>\$58.00</b>	<b>\$58.00</b>	<b>\$58.00</b>	<b>\$99,942.00</b>
2910	Herramientas menores	\$100,000.00	\$0.00	\$100,000.00	\$58.00	\$58.00	\$58.00	\$58.00	\$99,942.00
2911	Herramientas menores	\$100,000.00	\$0.00	\$100,000.00	\$58.00	\$58.00	\$58.00	\$58.00	\$99,942.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,825,000.00</b>	<b>\$577,479.50</b>	<b>\$11,402,479.50</b>	<b>\$7,626,845.73</b>	<b>\$7,626,845.73</b>	<b>\$7,626,845.73</b>	<b>\$7,626,845.73</b>	<b>\$3,775,633.77</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$110,000.00</b>	<b>\$75,000.00</b>	<b>\$185,000.00</b>	<b>\$123,534.67</b>	<b>\$123,534.67</b>	<b>\$123,534.67</b>	<b>\$123,534.67</b>	<b>\$61,465.33</b>
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$75,000.00	\$75,000.00	\$103,257.87	\$103,257.87	\$103,257.87	\$103,257.87	-\$28,257.87
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$75,000.00	\$75,000.00	\$103,257.87	\$103,257.87	\$103,257.87	\$103,257.87	-\$28,257.87
3290	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$20,276.80	\$20,276.80	\$20,276.80	\$20,276.80	\$79,723.20
3291	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$20,276.80	\$20,276.80	\$20,276.80	\$20,276.80	\$79,723.20
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS</b>	<b>\$50,000.00</b>	<b>\$303,000.00</b>	<b>\$353,000.00</b>	<b>\$277,588.00</b>	<b>\$277,588.00</b>	<b>\$277,588.00</b>	<b>\$277,588.00</b>	<b>\$75,412.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$303,000.00	\$303,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$71,000.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$303,000.00	\$303,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$71,000.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$45,588.00	\$45,588.00	\$45,588.00	\$45,588.00	\$4,412.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$45,588.00	\$45,588.00	\$45,588.00	\$45,588.00	\$4,412.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$13,456.00</b>	<b>\$13,456.00</b>	<b>\$13,456.00</b>	<b>\$13,456.00</b>	<b>-\$8,456.00</b>
3470	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	-\$8,456.00
3471	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	-\$8,456.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$510,000.00</b>	<b>\$648,729.50</b>	<b>\$1,158,729.50</b>	<b>\$1,532,005.98</b>	<b>\$1,532,005.98</b>	<b>\$1,532,005.98</b>	<b>\$1,532,005.98</b>	<b>-\$373,276.48</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$2,907.00	\$2,907.00	\$2,907.00	\$2,907.00	\$47,093.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$2,907.00	\$2,907.00	\$2,907.00	\$2,907.00	\$47,093.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$50,000.00	\$0.00	\$50,000.00	\$2,875.00	\$2,875.00	\$2,875.00	\$2,875.00	\$47,125.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$50,000.00	\$0.00	\$50,000.00	\$2,875.00	\$2,875.00	\$2,875.00	\$2,875.00	\$47,125.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$80,000.00	\$0.00	\$80,000.00	\$7,400.80	\$7,400.80	\$7,400.80	\$7,400.80	\$72,599.20
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$80,000.00	\$0.00	\$80,000.00	\$7,400.80	\$7,400.80	\$7,400.80	\$7,400.80	\$72,599.20
3580	Servicios de limpieza y manejo de desechos	\$300,000.00	\$644,979.50	\$944,979.50	\$1,503,823.18	\$1,503,823.18	\$1,503,823.18	\$1,503,823.18	-\$558,843.68
3581	Servicios de limpieza y manejo de desechos	\$300,000.00	\$644,979.50	\$944,979.50	\$1,503,823.18	\$1,503,823.18	\$1,503,823.18	\$1,503,823.18	-\$558,843.68
3590	Servicios de jardinería y fumigación	\$15,000.00	\$3,750.00	\$18,750.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$3,750.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$3,750.00	\$18,750.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$3,750.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$385,000.00</b>	<b>\$360,929.74</b>	<b>\$360,929.74</b>	<b>\$360,929.74</b>	<b>\$360,929.74</b>	<b>\$24,070.26</b>
3610	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$215,000.00	\$0.00	\$215,000.00	\$200,129.73	\$200,129.73	\$200,129.73	\$200,129.73	\$14,870.27
3611	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$215,000.00	\$0.00	\$215,000.00	\$200,129.73	\$200,129.73	\$200,129.73	\$200,129.73	\$14,870.27
3620	Difusión por radio, televisión y otros medios de mensajes comerci	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerci	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamente a trav	\$150,000.00	\$0.00	\$150,000.00	\$140,800.01	\$140,800.01	\$140,800.01	\$140,800.01	\$9,199.99
3661	Servicio de creación y difusión de contenido exclusivamente a trav	\$150,000.00	\$0.00	\$150,000.00	\$140,800.01	\$140,800.01	\$140,800.01	\$140,800.01	\$9,199.99
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$7,710,000.00</b>	<b>-\$454,250.00</b>	<b>\$7,255,750.00</b>	<b>\$4,523,909.34</b>	<b>\$4,523,909.34</b>	<b>\$4,523,909.34</b>	<b>\$4,523,909.34</b>	<b>\$2,731,840.66</b>
3810	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3811	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3820	Gastos de orden social y cultural	\$7,700,000.00	-\$454,250.00	\$7,245,750.00	\$4,523,909.34	\$4,523,909.34	\$4,523,909.34	\$4,523,909.34	\$2,721,840.66
3821	Gastos de orden social y cultural	\$7,700,000.00	-\$454,250.00	\$7,245,750.00	\$4,523,909.34	\$4,523,909.34	\$4,523,909.34	\$4,523,909.34	\$2,721,840.66
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,060,000.00</b>	<b>\$0.00</b>	<b>\$2,060,000.00</b>	<b>\$795,422.00</b>	<b>\$795,422.00</b>	<b>\$795,422.00</b>	<b>\$795,422.00</b>	<b>\$1,264,578.00</b>
3910	Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3911	Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3920	Impuestos y derechos	\$45,000.00	\$0.00	\$45,000.00	\$43,681.00	\$43,681.00	\$43,681.00	\$43,681.00	\$1,319.00
3921	Impuestos y derechos	\$45,000.00	\$0.00	\$45,000.00	\$43,681.00	\$43,681.00	\$43,681.00	\$43,681.00	\$1,319.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$746,985.00	\$746,985.00	\$746,985.00	\$746,985.00	\$1,253,015.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$746,985.00	\$746,985.00	\$746,985.00	\$746,985.00	\$1,253,015.00
3990	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$4,756.00	\$4,756.00	\$4,756.00	\$4,756.00	\$5,244.00
3991	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$4,756.00	\$4,756.00	\$4,756.00	\$4,756.00	\$5,244.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'</b>	<b>\$7,224,072.64</b>	<b>\$0.00</b>	<b>\$7,224,072.64</b>	<b>\$3,798,486.37</b>	<b>\$3,798,486.37</b>	<b>\$3,719,645.81</b>	<b>\$3,719,645.81</b>	<b>\$3,425,586.27</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR I</b>	<b>\$990,000.00</b>	<b>\$0.00</b>	<b>\$990,000.00</b>	<b>\$497,848.00</b>	<b>\$497,848.00</b>	<b>\$497,848.00</b>	<b>\$497,848.00</b>	<b>\$492,152.00</b>
4150	Transferencias internas otorgadas a entidades paraestatales no e	\$990,000.00	\$0.00	\$990,000.00	\$497,848.00	\$497,848.00	\$497,848.00	\$497,848.00	\$492,152.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4151	Transferencias internas otorgadas a entidades paraestatales no e	\$990,000.00	\$0.00	\$990,000.00	\$497,848.00	\$497,848.00	\$497,848.00	\$497,848.00	\$492,152.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$2,266,035.81</b>	<b>\$2,266,035.81</b>	<b>\$2,187,195.25</b>	<b>\$2,187,195.25</b>	<b>\$1,533,964.19</b>
4410	Ayudas sociales a personas	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,003,686.60	\$2,003,686.60	\$1,924,846.04	\$1,924,846.04	\$996,313.40
4411	Ayudas sociales a personas	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,003,686.60	\$2,003,686.60	\$1,924,846.04	\$1,924,846.04	\$996,313.40
4430	Ayudas sociales a instituciones de enseñanza	\$800,000.00	\$0.00	\$800,000.00	\$262,349.21	\$262,349.21	\$262,349.21	\$262,349.21	\$537,650.79
4431	Ayudas sociales a instituciones de enseñanza	\$800,000.00	\$0.00	\$800,000.00	\$262,349.21	\$262,349.21	\$262,349.21	\$262,349.21	\$537,650.79
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$2,414,072.64</b>	<b>\$0.00</b>	<b>\$2,414,072.64</b>	<b>\$1,034,602.56</b>	<b>\$1,034,602.56</b>	<b>\$1,034,602.56</b>	<b>\$1,034,602.56</b>	<b>\$1,379,470.08</b>
4520	Jubilaciones	\$2,414,072.64	\$0.00	\$2,414,072.64	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,379,470.08
4521	Jubilaciones	\$2,414,072.64	\$0.00	\$2,414,072.64	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,034,602.56	\$1,379,470.08
<b>4800</b>	<b>DONATIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
4810	Donativos a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4811	Donativos a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>FONDO GENERAL DE PARTICIPACIONES</b>		<b>\$40,935,791.00</b>	<b>\$429,530.50</b>	<b>\$41,365,321.50</b>	<b>\$19,152,848.08</b>	<b>\$19,152,848.08</b>	<b>\$19,073,259.52</b>	<b>\$19,073,259.52</b>	<b>\$22,212,473.42</b>
<b>5011 FONDO GENERAL DE PARTICIPACIONES 2021</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$0.00</b>
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$43,595.85</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$43,595.85	\$43,595.85	\$43,595.85	\$43,595.85	\$43,595.85	\$43,595.85	\$0.00
1521	Indemnizaciones	\$0.00	\$43,595.85	\$43,595.85	\$43,595.85	\$43,595.85	\$43,595.85	\$43,595.85	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$73,887.19</b>	<b>\$73,887.19</b>	<b>\$73,738.97</b>	<b>\$73,738.97</b>	<b>\$73,738.97</b>	<b>\$73,738.97</b>	<b>\$148.22</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$0.00</b>	<b>\$73,887.19</b>	<b>\$73,887.19</b>	<b>\$73,738.97</b>	<b>\$73,738.97</b>	<b>\$73,738.97</b>	<b>\$73,738.97</b>	<b>\$148.22</b>
2460	Material eléctrico y electrónico	\$0.00	\$73,887.19	\$73,887.19	\$73,738.97	\$73,738.97	\$73,738.97	\$73,738.97	\$148.22
2461	Material eléctrico y electrónico	\$0.00	\$73,887.19	\$73,887.19	\$73,738.97	\$73,738.97	\$73,738.97	\$73,738.97	\$148.22
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$958,095.27</b>	<b>\$958,095.27</b>	<b>\$958,095.27</b>	<b>\$958,095.27</b>	<b>\$958,095.27</b>	<b>\$958,095.27</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT</b>	<b>\$0.00</b>	<b>\$77,046.94</b>	<b>\$77,046.94</b>	<b>\$77,046.94</b>	<b>\$77,046.94</b>	<b>\$77,046.94</b>	<b>\$77,046.94</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$77,046.94	\$77,046.94	\$77,046.94	\$77,046.94	\$77,046.94	\$77,046.94	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$77,046.94	\$77,046.94	\$77,046.94	\$77,046.94	\$77,046.94	\$77,046.94	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$504,181.33</b>	<b>\$504,181.33</b>	<b>\$504,181.33</b>	<b>\$504,181.33</b>	<b>\$504,181.33</b>	<b>\$504,181.33</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$504,181.33	\$504,181.33	\$504,181.33	\$504,181.33	\$504,181.33	\$504,181.33	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$504,181.33	\$504,181.33	\$504,181.33	\$504,181.33	\$504,181.33	\$504,181.33	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$376,867.00</b>	<b>\$376,867.00</b>	<b>\$376,867.00</b>	<b>\$376,867.00</b>	<b>\$376,867.00</b>	<b>\$376,867.00</b>	<b>\$0.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una relación la	\$0.00	\$376,867.00	\$376,867.00	\$376,867.00	\$376,867.00	\$376,867.00	\$376,867.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3981	Impuesto sobre nóminas y otros que se deriven de una relación la	\$0.00	\$376,867.00	\$376,867.00	\$376,867.00	\$376,867.00	\$376,867.00	\$376,867.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'</b>	<b>\$0.00</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$191,058.96</b>	<b>\$0.00</b>
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$191,058.96	\$191,058.96	\$191,058.96	\$191,058.96	\$191,058.96	\$191,058.96	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$191,058.96	\$191,058.96	\$191,058.96	\$191,058.96	\$191,058.96	\$191,058.96	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$2,637,459.29</b>	<b>\$2,637,459.29</b>	<b>\$2,227,476.10</b>	<b>\$2,227,476.10</b>	<b>\$2,227,476.10</b>	<b>\$2,227,476.10</b>	<b>\$409,983.19</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$2,637,459.29</b>	<b>\$2,637,459.29</b>	<b>\$2,227,476.10</b>	<b>\$2,227,476.10</b>	<b>\$2,227,476.10</b>	<b>\$2,227,476.10</b>	<b>\$409,983.19</b>
6120	Edificación no habitacional	\$0.00	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$0.00
6121	Edificación no habitacional	\$0.00	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$1,337,554.17	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$999,905.12	\$999,905.12	\$589,921.93	\$589,921.93	\$589,921.93	\$589,921.93	\$409,983.19
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$999,905.12	\$999,905.12	\$589,921.93	\$589,921.93	\$589,921.93	\$589,921.93	\$409,983.19
6150	Construcción de vías de comunicación	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>FONDO GENERAL DE PARTICIPACIONE!</b>		<b>\$0.00</b>	<b>\$3,904,096.56</b>	<b>\$3,904,096.56</b>	<b>\$3,493,965.15</b>	<b>\$3,493,965.15</b>	<b>\$3,493,965.15</b>	<b>\$3,493,965.15</b>	<b>\$410,131.41</b>
<b>5020 FONDO DE FOMENTO MUNICIPAL</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$13,855,131.82</b>	<b>\$0.00</b>	<b>\$13,855,131.82</b>	<b>\$6,621,448.95</b>	<b>\$6,621,448.95</b>	<b>\$6,621,448.95</b>	<b>\$6,621,448.95</b>	<b>\$7,233,682.87</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANE!</b>	<b>\$13,004,307.60</b>	<b>\$0.00</b>	<b>\$13,004,307.60</b>	<b>\$6,467,056.37</b>	<b>\$6,467,056.37</b>	<b>\$6,467,056.37</b>	<b>\$6,467,056.37</b>	<b>\$6,537,251.23</b>
1110	Dietas	\$3,240,468.36	\$0.00	\$3,240,468.36	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$1,620,234.23
1111	Dietas	\$3,240,468.36	\$0.00	\$3,240,468.36	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$1,620,234.13	\$1,620,234.23
1130	Sueldos base al personal permanente	\$9,763,839.24	\$0.00	\$9,763,839.24	\$4,846,822.24	\$4,846,822.24	\$4,846,822.24	\$4,846,822.24	\$4,917,017.00
1131	Sueldos base al personal permanente	\$9,763,839.24	\$0.00	\$9,763,839.24	\$4,846,822.24	\$4,846,822.24	\$4,846,822.24	\$4,846,822.24	\$4,917,017.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$19,200.00</b>	<b>\$1,502.58</b>	<b>\$20,702.58</b>	<b>\$9,952.58</b>	<b>\$9,952.58</b>	<b>\$9,952.58</b>	<b>\$9,952.58</b>	<b>\$10,750.00</b>
1310	Primas por años de servicios efectivos prestados	\$17,400.00	\$0.00	\$17,400.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,950.00
1311	Primas por años de servicios efectivos prestados	\$17,400.00	\$0.00	\$17,400.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00	\$8,950.00
1330	Horas extraordinarias	\$1,800.00	\$1,502.58	\$3,302.58	\$1,502.58	\$1,502.58	\$1,502.58	\$1,502.58	\$1,800.00
1331	Horas extraordinarias	\$1,800.00	\$1,502.58	\$3,302.58	\$1,502.58	\$1,502.58	\$1,502.58	\$1,502.58	\$1,800.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$831,624.22</b>	<b>-\$1,502.58</b>	<b>\$830,121.64</b>	<b>\$144,440.00</b>	<b>\$144,440.00</b>	<b>\$144,440.00</b>	<b>\$144,440.00</b>	<b>\$685,681.64</b>
1590	Otras prestaciones sociales y económicas	\$831,624.22	-\$1,502.58	\$830,121.64	\$144,440.00	\$144,440.00	\$144,440.00	\$144,440.00	\$685,681.64
1591	Otras prestaciones sociales y económicas	\$831,624.22	-\$1,502.58	\$830,121.64	\$144,440.00	\$144,440.00	\$144,440.00	\$144,440.00	\$685,681.64
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$685,749.18</b>	<b>\$126,916.26</b>	<b>\$812,665.44</b>	<b>\$485,565.97</b>	<b>\$485,565.97</b>	<b>\$485,565.97</b>	<b>\$485,565.97</b>	<b>\$327,099.47</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT!</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2150	Material impreso e información digital	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2151	Material impreso e información digital	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$0.00</b>	<b>\$25,844.40</b>	<b>\$25,844.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,844.40</b>
2470	Artículos metálicos para la construcción	\$0.00	\$25,844.40	\$25,844.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25,844.40
2471	Artículos metálicos para la construcción	\$0.00	\$25,844.40	\$25,844.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25,844.40
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$3,637.77</b>	<b>\$3,637.77</b>	<b>\$3,637.77</b>	<b>\$3,637.77</b>	<b>\$6,362.23</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,637.77	\$3,637.77	\$3,637.77	\$3,637.77	\$6,362.23
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,637.77	\$3,637.77	\$3,637.77	\$3,637.77	\$6,362.23
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$285,749.18</b>	<b>\$91,071.86</b>	<b>\$376,821.04</b>	<b>\$481,928.20</b>	<b>\$481,928.20</b>	<b>\$481,928.20</b>	<b>\$481,928.20</b>	<b>-\$105,107.16</b>
2610	Combustibles, lubricantes y aditivos	\$285,749.18	\$91,071.86	\$376,821.04	\$481,928.20	\$481,928.20	\$481,928.20	\$481,928.20	-\$105,107.16
2611	Combustibles, lubricantes y aditivos	\$285,749.18	\$91,071.86	\$376,821.04	\$481,928.20	\$481,928.20	\$481,928.20	\$481,928.20	-\$105,107.16
<b>3000</b>	<b>SERVICIOS GENERAL ES</b>	<b>\$3,350,000.00</b>	<b>\$125,000.00</b>	<b>\$3,475,000.00</b>	<b>\$380,723.60</b>	<b>\$380,723.60</b>	<b>\$380,723.60</b>	<b>\$380,723.60</b>	<b>\$3,094,276.40</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de inform:	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3171	Servicios de acceso de Internet, redes y procesamiento de inform:	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$281,334.80</b>	<b>\$281,334.80</b>	<b>\$281,334.80</b>	<b>\$281,334.80</b>	<b>\$318,665.20</b>
3290	Otros arrendamientos	\$600,000.00	\$0.00	\$600,000.00	\$281,334.80	\$281,334.80	\$281,334.80	\$281,334.80	\$318,665.20
3291	Otros arrendamientos	\$600,000.00	\$0.00	\$600,000.00	\$281,334.80	\$281,334.80	\$281,334.80	\$281,334.80	\$318,665.20
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$99,388.80</b>	<b>\$99,388.80</b>	<b>\$99,388.80</b>	<b>\$99,388.80</b>	<b>\$150,611.20</b>
3380	Servicios de vigilancia	\$250,000.00	\$0.00	\$250,000.00	\$99,388.80	\$99,388.80	\$99,388.80	\$99,388.80	\$150,611.20
3381	Servicios de vigilancia	\$250,000.00	\$0.00	\$250,000.00	\$99,388.80	\$99,388.80	\$99,388.80	\$99,388.80	\$150,611.20
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
3940	Sentencias y resoluciones por autoridad competente	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3941	Sentencias y resoluciones por autoridad competente	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRO</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$500,000.00</b>	<b>-\$125,000.00</b>	<b>\$375,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375,000.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$500,000.00	-\$125,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
6120	Edificación no habitacional	\$500,000.00	-\$125,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
6121	Edificación no habitacional	\$500,000.00	-\$125,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
<b>FONDO DE FOMENTO MUNICIPAL</b>		<b>\$18,390,881.00</b>	<b>-\$251,916.26</b>	<b>\$18,642,797.26</b>	<b>\$7,487,738.52</b>	<b>\$7,487,738.52</b>	<b>\$7,487,738.52</b>	<b>\$7,487,738.52</b>	<b>\$11,155,058.74</b>
<b>5021 FONDO DE FOMENTO MUNICIPAL 2021</b>									
1000	SERVICIOS PERSONALES	\$0.00	\$375,409.87	\$375,409.87	\$212,190.85	\$212,190.85	\$212,190.85	\$212,190.85	\$163,219.02
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$375,409.87	\$375,409.87	\$212,190.85	\$212,190.85	\$212,190.85	\$212,190.85	\$163,219.02
1590	Otras prestaciones sociales y económicas	\$0.00	\$375,409.87	\$375,409.87	\$212,190.85	\$212,190.85	\$212,190.85	\$212,190.85	\$163,219.02
1591	Otras prestaciones sociales y económicas	\$0.00	\$375,409.87	\$375,409.87	\$212,190.85	\$212,190.85	\$212,190.85	\$212,190.85	\$163,219.02
<b>FONDO DE FOMENTO MUNICIPAL 2021</b>		<b>\$0.00</b>	<b>\$375,409.87</b>	<b>\$375,409.87</b>	<b>\$212,190.85</b>	<b>\$212,190.85</b>	<b>\$212,190.85</b>	<b>\$212,190.85</b>	<b>\$163,219.02</b>
<b>5030 PARTICIPACION DE RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN</b>									
2000	MATERIALES Y SUMINISTROS	\$90,123.45	\$0.00	\$90,123.45	\$89,264.55	\$89,264.55	\$89,264.55	\$89,264.55	\$858.90
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	\$90,123.45	\$0.00	\$90,123.45	\$89,264.55	\$89,264.55	\$89,264.55	\$89,264.55	\$858.90
2460	Material eléctrico y electrónico	\$90,123.45	\$0.00	\$90,123.45	\$89,264.55	\$89,264.55	\$89,264.55	\$89,264.55	\$858.90
2461	Material eléctrico y electrónico	\$90,123.45	\$0.00	\$90,123.45	\$89,264.55	\$89,264.55	\$89,264.55	\$89,264.55	\$858.90
3000	SERVICIOS GENERALES	\$4,733,718.55	-\$125,000.00	\$4,608,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608,718.55
3200	SERVICIOS DE ARRENDAMIENTO	\$1,153,718.55	\$0.00	\$1,153,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,718.55
3210	Arrendamiento de terrenos	\$1,153,718.55	\$0.00	\$1,153,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,718.55
3211	Arrendamiento de terrenos	\$1,153,718.55	\$0.00	\$1,153,718.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,718.55
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3340	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3341	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3800	SERVICIOS OFICIALES	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3820	Gastos de orden social y cultural	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3821	Gastos de orden social y cultural	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3900	OTROS SERVICIOS GENERALES	\$1,000,000.00	-\$125,000.00	\$875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.00
3940	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	-\$125,000.00	\$875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.00
3941	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	-\$125,000.00	\$875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$500,000.00	\$125,000.00	\$625,000.00	\$459,788.00	\$459,788.00	\$459,788.00	\$459,788.00	\$165,212.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR I	\$500,000.00	\$125,000.00	\$625,000.00	\$459,788.00	\$459,788.00	\$459,788.00	\$459,788.00	\$165,212.00
4160	Transferencias internas otorgadas a entidades paraestatales empi	\$500,000.00	\$125,000.00	\$625,000.00	\$459,788.00	\$459,788.00	\$459,788.00	\$459,788.00	\$165,212.00
4161	Transferencias internas otorgadas a entidades paraestatales empi	\$500,000.00	\$125,000.00	\$625,000.00	\$459,788.00	\$459,788.00	\$459,788.00	\$459,788.00	\$165,212.00
<b>PARTICIPACION DE RECAUDACION DE I</b>		<b>\$5,323,842.00</b>	<b>\$0.00</b>	<b>\$5,323,842.00</b>	<b>\$549,052.55</b>	<b>\$549,052.55</b>	<b>\$549,052.55</b>	<b>\$549,052.55</b>	<b>\$4,774,789.45</b>
<b>5031 PARTICIPACION DE LA RECAUDACION DE ISR ENTERADO A LA FEDERACIÓN 2021</b>									
2000	MATERIALES Y SUMINISTROS	\$0.00	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$339,297.30	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,089,294.83	\$2,089,294.83	\$994,790.10	\$994,790.10	\$994,790.10	\$994,790.10	\$1,094,504.73
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,089,294.83	\$2,089,294.83	\$994,790.10	\$994,790.10	\$994,790.10	\$994,790.10	\$1,094,504.73
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,089,294.83	\$2,089,294.83	\$994,790.10	\$994,790.10	\$994,790.10	\$994,790.10	\$1,094,504.73
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,089,294.83	\$2,089,294.83	\$994,790.10	\$994,790.10	\$994,790.10	\$994,790.10	\$1,094,504.73
<b>PARTICIPACION DE LA RECAUDACION I</b>		<b>\$0.00</b>	<b>\$2,428,592.13</b>	<b>\$2,428,592.13</b>	<b>\$1,334,087.40</b>	<b>\$1,334,087.40</b>	<b>\$1,334,087.40</b>	<b>\$1,334,087.40</b>	<b>\$1,094,504.73</b>
<b>5040 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>									
1000	SERVICIOS PERSONALES	\$462,229.44	\$0.00	\$462,229.44	\$223,446.72	\$223,446.72	\$223,446.72	\$223,446.72	\$238,782.72
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEI	\$462,229.44	\$0.00	\$462,229.44	\$223,446.72	\$223,446.72	\$223,446.72	\$223,446.72	\$238,782.72
1130	Sueldos base al personal permanente	\$462,229.44	\$0.00	\$462,229.44	\$223,446.72	\$223,446.72	\$223,446.72	\$223,446.72	\$238,782.72
1131	Sueldos base al personal permanente	\$462,229.44	\$0.00	\$462,229.44	\$223,446.72	\$223,446.72	\$223,446.72	\$223,446.72	\$238,782.72
2000	MATERIALES Y SUMINISTROS	\$537,162.48	\$0.00	\$537,162.48	\$224,419.12	\$224,419.12	\$222,156.12	\$222,156.12	\$312,743.36
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$537,162.48	\$0.00	\$537,162.48	\$224,419.12	\$224,419.12	\$222,156.12	\$222,156.12	\$312,743.36
2110	Materiales, útiles y equipos menores de oficina	\$272,818.25	\$0.00	\$272,818.25	\$202,304.97	\$202,304.97	\$200,041.97	\$200,041.97	\$70,513.28
2111	Materiales, útiles y equipos menores de oficina	\$272,818.25	\$0.00	\$272,818.25	\$202,304.97	\$202,304.97	\$200,041.97	\$200,041.97	\$70,513.28
2150	Material impreso e información digital	\$264,344.23	\$0.00	\$264,344.23	\$22,114.15	\$22,114.15	\$22,114.15	\$22,114.15	\$242,230.08
2151	Material impreso e información digital	\$264,344.23	\$0.00	\$264,344.23	\$22,114.15	\$22,114.15	\$22,114.15	\$22,114.15	\$242,230.08
3000	SERVICIOS GENERALES	\$767,449.08	\$17,100.00	\$784,549.08	\$93,490.39	\$93,490.39	\$93,490.39	\$93,490.39	\$691,058.69
3200	SERVICIOS DE ARRENDAMIENTO	\$565,283.08	\$0.00	\$565,283.08	\$45,769.59	\$45,769.59	\$45,769.59	\$45,769.59	\$519,513.49
3210	Arrendamiento de terrenos	\$525,283.08	\$0.00	\$525,283.08	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$481,509.49
3211	Arrendamiento de terrenos	\$525,283.08	\$0.00	\$525,283.08	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$481,509.49

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3270	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$1,996.00	\$1,996.00	\$1,996.00	\$1,996.00	\$38,004.00
3271	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$1,996.00	\$1,996.00	\$1,996.00	\$1,996.00	\$38,004.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF</b>	<b>\$182,166.00</b>	<b>\$0.00</b>	<b>\$182,166.00</b>	<b>\$30,600.80</b>	<b>\$30,600.80</b>	<b>\$30,600.80</b>	<b>\$30,600.80</b>	<b>\$151,565.20</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$140,000.00	\$0.00	\$140,000.00	\$30,600.80	\$30,600.80	\$30,600.80	\$30,600.80	\$109,399.20
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$140,000.00	\$0.00	\$140,000.00	\$30,600.80	\$30,600.80	\$30,600.80	\$30,600.80	\$109,399.20
3330	Servicios de consultoría administrativa, procesos, técnica y en tec	\$42,166.00	\$0.00	\$42,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,166.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tec	\$42,166.00	\$0.00	\$42,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,166.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,000.00</b>	<b>\$17,100.00</b>	<b>\$37,100.00</b>	<b>\$17,120.00</b>	<b>\$17,120.00</b>	<b>\$17,120.00</b>	<b>\$17,120.00</b>	<b>\$19,980.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes comerci	\$20,000.00	\$17,100.00	\$37,100.00	\$17,120.00	\$17,120.00	\$17,120.00	\$17,120.00	\$19,980.00
3621	Difusión por radio, televisión y otros medios de mensajes comerci	\$20,000.00	\$17,100.00	\$37,100.00	\$17,120.00	\$17,120.00	\$17,120.00	\$17,120.00	\$19,980.00
<b>FONDO DE FISCALIZACIÓN Y RECAUDA</b>		<b>\$1,766,841.00</b>	<b>\$17,100.00</b>	<b>\$1,783,941.00</b>	<b>\$541,356.23</b>	<b>\$541,356.23</b>	<b>\$539,093.23</b>	<b>\$539,093.23</b>	<b>\$1,242,584.77</b>
<b>5041 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2021</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI</b>	<b>\$0.00</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,027.29	\$13,027.29	\$13,027.29	\$13,027.29	\$13,027.29	\$13,027.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,027.29	\$13,027.29	\$13,027.29	\$13,027.29	\$13,027.29	\$13,027.29	\$0.00
<b>FONDO DE FISCALIZACIÓN Y RECAUDA</b>		<b>\$0.00</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$13,027.29</b>	<b>\$0.00</b>
<b>5050 INCENTIVO A LA VENTA FINAL DE GASOLINAS</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,853,984.00</b>	<b>\$59,115.00</b>	<b>\$1,913,099.00</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$1,475,670.40</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,853,984.00</b>	<b>\$59,115.00</b>	<b>\$1,913,099.00</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$1,475,670.40</b>
2610	Combustibles, lubricantes y aditivos	\$1,853,984.00	\$59,115.00	\$1,913,099.00	\$437,428.60	\$437,428.60	\$437,428.60	\$437,428.60	\$1,475,670.40
2611	Combustibles, lubricantes y aditivos	\$1,853,984.00	\$59,115.00	\$1,913,099.00	\$437,428.60	\$437,428.60	\$437,428.60	\$437,428.60	\$1,475,670.40
<b>INCENTIVO A LA VENTA FINAL DE GASC</b>		<b>\$1,853,984.00</b>	<b>\$59,115.00</b>	<b>\$1,913,099.00</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$437,428.60</b>	<b>\$1,475,670.40</b>
<b>5060 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$633,001.00</b>	<b>\$15,000.00</b>	<b>\$648,001.00</b>	<b>\$341,603.91</b>	<b>\$341,603.91</b>	<b>\$341,603.91</b>	<b>\$341,603.91</b>	<b>\$306,397.09</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$633,001.00</b>	<b>\$15,000.00</b>	<b>\$648,001.00</b>	<b>\$341,603.91</b>	<b>\$341,603.91</b>	<b>\$341,603.91</b>	<b>\$341,603.91</b>	<b>\$306,397.09</b>
2610	Combustibles, lubricantes y aditivos	\$633,001.00	\$15,000.00	\$648,001.00	\$341,603.91	\$341,603.91	\$341,603.91	\$341,603.91	\$306,397.09
2611	Combustibles, lubricantes y aditivos	\$633,001.00	\$15,000.00	\$648,001.00	\$341,603.91	\$341,603.91	\$341,603.91	\$341,603.91	\$306,397.09
3000	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$8,100.87</b>	<b>\$8,100.87</b>	<b>\$8,100.87</b>	<b>\$8,100.87</b>	<b>\$41,899.13</b>



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$8,100.87	\$8,100.87	\$8,100.87	\$8,100.87	\$41,899.13
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$8,100.87	\$8,100.87	\$8,100.87	\$8,100.87	\$36,899.13
3751	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$8,100.87	\$8,100.87	\$8,100.87	\$8,100.87	\$36,899.13
<b>IMPUESTO ESPECIAL SOBRE PRODUCC</b>		<b>\$683,001.00</b>	<b>\$15,000.00</b>	<b>\$698,001.00</b>	<b>\$349,704.78</b>	<b>\$349,704.78</b>	<b>\$349,704.78</b>	<b>\$349,704.78</b>	<b>\$348,296.22</b>
<b>5070 FONDO DE IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>									
2000	MATERIALES Y SUMINISTROS	\$240,711.00	\$36,000.00	\$276,711.00	\$169,191.88	\$169,191.88	\$169,191.88	\$169,191.88	\$107,519.12
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$240,711.00	\$36,000.00	\$276,711.00	\$169,191.88	\$169,191.88	\$169,191.88	\$169,191.88	\$107,519.12
2610	Combustibles, lubricantes y aditivos	\$240,711.00	\$36,000.00	\$276,711.00	\$169,191.88	\$169,191.88	\$169,191.88	\$169,191.88	\$107,519.12
2611	Combustibles, lubricantes y aditivos	\$240,711.00	\$36,000.00	\$276,711.00	\$169,191.88	\$169,191.88	\$169,191.88	\$169,191.88	\$107,519.12
<b>FONDO DE IMPUESTO SOBRE AUTOMO'</b>		<b>\$240,711.00</b>	<b>\$36,000.00</b>	<b>\$276,711.00</b>	<b>\$169,191.88</b>	<b>\$169,191.88</b>	<b>\$169,191.88</b>	<b>\$169,191.88</b>	<b>\$107,519.12</b>
<b>5080 FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>									
2000	MATERIALES Y SUMINISTROS	\$72,482.00	\$2,160.00	\$74,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,642.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,482.00	\$2,160.00	\$74,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,642.00
2610	Combustibles, lubricantes y aditivos	\$72,482.00	\$2,160.00	\$74,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,642.00
2611	Combustibles, lubricantes y aditivos	\$72,482.00	\$2,160.00	\$74,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,642.00
<b>FONDO DE COMPENSACIÓN DEL IMPUE</b>		<b>\$72,482.00</b>	<b>\$2,160.00</b>	<b>\$74,642.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,642.00</b>
<b>5090 FONDO DE COMPENSACIÓN</b>									
2000	MATERIALES Y SUMINISTROS	\$0.00	\$125,670.00	\$125,670.00	\$72,049.07	\$72,049.07	\$52,386.27	\$52,386.27	\$53,620.93
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	\$0.00	\$125,670.00	\$125,670.00	\$72,049.07	\$72,049.07	\$52,386.27	\$52,386.27	\$53,620.93
2460	Material eléctrico y electrónico	\$0.00	\$125,670.00	\$125,670.00	\$72,049.07	\$72,049.07	\$52,386.27	\$52,386.27	\$53,620.93
2461	Material eléctrico y electrónico	\$0.00	\$125,670.00	\$125,670.00	\$72,049.07	\$72,049.07	\$52,386.27	\$52,386.27	\$53,620.93
6000	INVERSIÓN PÚBLICA	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
6150	Construcción de vías de comunicación	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
6151	Construcción de vías de comunicación	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>FONDO DE COMPENSACION</b>		<b>\$0.00</b>	<b>\$375,670.00</b>	<b>\$375,670.00</b>	<b>\$72,049.07</b>	<b>\$72,049.07</b>	<b>\$52,386.27</b>	<b>\$52,386.27</b>	<b>\$303,620.93</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>5092 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ESTIDADES FEDERATIVAS</b>									
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'	\$0.00	\$30,075.68	\$30,075.68	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.68
4400	AYUDAS SOCIALES	\$0.00	\$30,075.68	\$30,075.68	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.68
4410	Ayudas sociales a personas	\$0.00	\$30,075.68	\$30,075.68	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.68
4411	Ayudas sociales a personas	\$0.00	\$30,075.68	\$30,075.68	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.68
<b>FONDO DE ESTABILIZACION DE LOS IN</b>		\$0.00	\$30,075.68	\$30,075.68	\$0.00	\$0.00	\$0.00	\$0.00	\$30,075.68
<b>5093 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS 2021</b>									
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'	\$0.00	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$0.00
<b>FONDO DE ESTABILIZACION DE LOS IN</b>		\$0.00	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$486,278.26	\$0.00
<b>5095 FONDO DE ISR ENAJENACION DE BIENES INMUEBLES</b>									
2000	MATERIALES Y SUMINISTROS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>FONDO DE ISR ENAJENACION DE BIENE</b>		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5096 FONDO DE ISR ENAJENACION DE BIENES INMUEBLES 2021</b>									
2000	MATERIALES Y SUMINISTROS	\$0.00	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$0.00
<b>FONDO DE ISR ENAJENACION DE BIENE</b>		\$0.00	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$227,883.94	\$0.00
<b>5110 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b>									
1000	SERVICIOS PERSONALES	\$18,675,648.19	\$0.00	\$18,675,648.19	\$9,434,968.42	\$9,434,968.42	\$9,434,968.42	\$9,434,968.42	\$9,240,679.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEI	\$10,619,179.20	\$0.00	\$10,619,179.20	\$5,040,918.28	\$5,040,918.28	\$5,040,918.28	\$5,040,918.28	\$5,578,260.92

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1130	Sueldos base al personal permanente	\$10,619,179.20	\$0.00	\$10,619,179.20	\$5,040,918.28	\$5,040,918.28	\$5,040,918.28	\$5,040,918.28	\$5,578,260.92
1131	Sueldos base al personal permanente	\$10,619,179.20	\$0.00	\$10,619,179.20	\$5,040,918.28	\$5,040,918.28	\$5,040,918.28	\$5,040,918.28	\$5,578,260.92
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO</b>	<b>\$5,356,165.20</b>	<b>\$0.00</b>	<b>\$5,356,165.20</b>	<b>\$2,310,639.43</b>	<b>\$2,310,639.43</b>	<b>\$2,310,639.43</b>	<b>\$2,310,639.43</b>	<b>\$3,045,525.77</b>
1220	Sueldos base al personal eventual	\$5,356,165.20	\$0.00	\$5,356,165.20	\$2,310,639.43	\$2,310,639.43	\$2,310,639.43	\$2,310,639.43	\$3,045,525.77
1221	Sueldos base al personal eventual	\$5,356,165.20	\$0.00	\$5,356,165.20	\$2,310,639.43	\$2,310,639.43	\$2,310,639.43	\$2,310,639.43	\$3,045,525.77
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$558,573.55</b>	<b>\$0.00</b>	<b>\$558,573.55</b>	<b>\$136,293.43</b>	<b>\$136,293.43</b>	<b>\$136,293.43</b>	<b>\$136,293.43</b>	<b>\$422,280.12</b>
1310	Primas por años de servicios efectivos prestados	\$19,200.00	\$0.00	\$19,200.00	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00	\$9,750.00
1311	Primas por años de servicios efectivos prestados	\$19,200.00	\$0.00	\$19,200.00	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00	\$9,750.00
1330	Horas extraordinarias	\$316,200.00	\$0.00	\$316,200.00	\$126,843.43	\$126,843.43	\$126,843.43	\$126,843.43	\$189,356.57
1331	Horas extraordinarias	\$316,200.00	\$0.00	\$316,200.00	\$126,843.43	\$126,843.43	\$126,843.43	\$126,843.43	\$189,356.57
1340	Compensaciones	\$223,173.55	\$0.00	\$223,173.55	\$0.00	\$0.00	\$0.00	\$0.00	\$223,173.55
1341	Compensaciones	\$223,173.55	\$0.00	\$223,173.55	\$0.00	\$0.00	\$0.00	\$0.00	\$223,173.55
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$463,100.24</b>	<b>\$14,628.26</b>	<b>\$477,728.50</b>	<b>\$521,613.31</b>	<b>\$521,613.31</b>	<b>\$521,613.31</b>	<b>\$521,613.31</b>	<b>-\$43,884.81</b>
1440	Aportaciones para seguros	\$463,100.24	\$14,628.26	\$477,728.50	\$521,613.31	\$521,613.31	\$521,613.31	\$521,613.31	-\$43,884.81
1441	Aportaciones para seguros	\$463,100.24	\$14,628.26	\$477,728.50	\$521,613.31	\$521,613.31	\$521,613.31	\$521,613.31	-\$43,884.81
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,678,630.00</b>	<b>-\$14,628.26</b>	<b>\$1,664,001.74</b>	<b>\$1,425,503.97</b>	<b>\$1,425,503.97</b>	<b>\$1,425,503.97</b>	<b>\$1,425,503.97</b>	<b>\$238,497.77</b>
1520	Indemnizaciones	\$1,433,350.00	-\$57,251.50	\$1,376,098.50	\$1,204,343.97	\$1,204,343.97	\$1,204,343.97	\$1,204,343.97	\$171,754.53
1521	Indemnizaciones	\$1,433,350.00	-\$57,251.50	\$1,376,098.50	\$1,204,343.97	\$1,204,343.97	\$1,204,343.97	\$1,204,343.97	\$171,754.53
1590	Otras prestaciones sociales y económicas	\$245,280.00	\$42,623.24	\$287,903.24	\$221,160.00	\$221,160.00	\$221,160.00	\$221,160.00	\$66,743.24
1591	Otras prestaciones sociales y económicas	\$245,280.00	\$42,623.24	\$287,903.24	\$221,160.00	\$221,160.00	\$221,160.00	\$221,160.00	\$66,743.24
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,033,479.19</b>	<b>\$165,054.76</b>	<b>\$5,198,533.95</b>	<b>\$3,001,630.92</b>	<b>\$3,001,630.92</b>	<b>\$3,001,630.92</b>	<b>\$3,001,630.92</b>	<b>\$2,196,903.03</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$41,127.73</b>	<b>\$41,127.73</b>	<b>\$41,127.73</b>	<b>\$41,127.73</b>	<b>\$118,872.27</b>
2210	Productos alimenticios para personas	\$160,000.00	\$0.00	\$160,000.00	\$41,127.73	\$41,127.73	\$41,127.73	\$41,127.73	\$118,872.27
2211	Productos alimenticios para personas	\$160,000.00	\$0.00	\$160,000.00	\$41,127.73	\$41,127.73	\$41,127.73	\$41,127.73	\$118,872.27
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$1,903,282.53</b>	<b>\$1,903,282.53</b>	<b>\$1,903,282.53</b>	<b>\$1,903,282.53</b>	<b>\$496,717.47</b>
2610	Combustibles, lubricantes y aditivos	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,903,282.53	\$1,903,282.53	\$1,903,282.53	\$1,903,282.53	\$496,717.47
2611	Combustibles, lubricantes y aditivos	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,903,282.53	\$1,903,282.53	\$1,903,282.53	\$1,903,282.53	\$496,717.47
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC</b>	<b>\$1,101,200.00</b>	<b>\$12,500.00</b>	<b>\$1,113,700.00</b>	<b>\$68,092.00</b>	<b>\$68,092.00</b>	<b>\$68,092.00</b>	<b>\$68,092.00</b>	<b>\$1,045,608.00</b>
2710	Vestuario y uniformes	\$1,100,000.00	\$12,500.00	\$1,112,500.00	\$68,092.00	\$68,092.00	\$68,092.00	\$68,092.00	\$1,044,408.00
2711	Vestuario y uniformes	\$1,100,000.00	\$12,500.00	\$1,112,500.00	\$68,092.00	\$68,092.00	\$68,092.00	\$68,092.00	\$1,044,408.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
2820	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2821	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,322,279.19</b>	<b>\$152,554.76</b>	<b>\$1,474,833.95</b>	<b>\$989,128.66</b>	<b>\$989,128.66</b>	<b>\$989,128.66</b>	<b>\$989,128.66</b>	<b>\$485,705.29</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$1,322,279.19	\$152,554.76	\$1,474,833.95	\$989,128.66	\$989,128.66	\$989,128.66	\$989,128.66	\$485,705.29
2961	Refacciones y accesorios menores de equipo de transporte	\$1,322,279.19	\$152,554.76	\$1,474,833.95	\$989,128.66	\$989,128.66	\$989,128.66	\$989,128.66	\$485,705.29
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,600,000.00</b>	<b>\$375,000.00</b>	<b>\$13,975,000.00</b>	<b>\$6,457,621.52</b>	<b>\$6,457,621.52</b>	<b>\$6,456,320.13</b>	<b>\$6,456,320.13</b>	<b>\$7,517,378.48</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$5,710,875.58</b>	<b>\$5,710,875.58</b>	<b>\$5,710,875.58</b>	<b>\$5,710,875.58</b>	<b>\$6,289,124.42</b>
3110	Energía eléctrica	\$12,000,000.00	\$0.00	\$12,000,000.00	\$5,710,875.58	\$5,710,875.58	\$5,710,875.58	\$5,710,875.58	\$6,289,124.42
3111	Energía eléctrica	\$12,000,000.00	\$0.00	\$12,000,000.00	\$5,710,875.58	\$5,710,875.58	\$5,710,875.58	\$5,710,875.58	\$6,289,124.42
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
3210	Arrendamiento de terrenos	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3211	Arrendamiento de terrenos	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
3340	Servicios de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3341	Servicios de capacitación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$200,000.00</b>	<b>\$25,000.00</b>	<b>\$225,000.00</b>	<b>\$29,634.18</b>	<b>\$29,634.18</b>	<b>\$28,332.79</b>	<b>\$28,332.79</b>	<b>\$195,365.82</b>
3450	Seguro de bienes patrimoniales	\$200,000.00	\$25,000.00	\$225,000.00	\$29,634.18	\$29,634.18	\$28,332.79	\$28,332.79	\$195,365.82
3451	Seguro de bienes patrimoniales	\$200,000.00	\$25,000.00	\$225,000.00	\$29,634.18	\$29,634.18	\$28,332.79	\$28,332.79	\$195,365.82
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$900,000.00</b>	<b>\$100,000.00</b>	<b>\$1,000,000.00</b>	<b>\$717,111.76</b>	<b>\$717,111.76</b>	<b>\$717,111.76</b>	<b>\$717,111.76</b>	<b>\$282,888.24</b>
3550	Reparación y mantenimiento de equipo de transporte	\$900,000.00	\$100,000.00	\$1,000,000.00	\$717,111.76	\$717,111.76	\$717,111.76	\$717,111.76	\$282,888.24
3551	Reparación y mantenimiento de equipo de transporte	\$900,000.00	\$100,000.00	\$1,000,000.00	\$717,111.76	\$717,111.76	\$717,111.76	\$717,111.76	\$282,888.24
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,458,710.62</b>	<b>\$517,500.00</b>	<b>\$1,976,210.62</b>	<b>\$1,125,024.04</b>	<b>\$1,125,024.04</b>	<b>\$1,125,024.04</b>	<b>\$1,125,024.04</b>	<b>\$851,186.58</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$360,000.00</b>	<b>\$50,000.00</b>	<b>\$410,000.00</b>	<b>\$296,600.04</b>	<b>\$296,600.04</b>	<b>\$296,600.04</b>	<b>\$296,600.04</b>	<b>\$113,399.96</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$50,000.00	\$350,000.00	\$296,600.04	\$296,600.04	\$296,600.04	\$296,600.04	\$53,399.96
5151	Equipo de cómputo y de tecnología de la información	\$300,000.00	\$50,000.00	\$350,000.00	\$296,600.04	\$296,600.04	\$296,600.04	\$296,600.04	\$53,399.96
5190	Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5191	Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$38,230.00</b>	<b>\$38,230.00</b>	<b>\$38,230.00</b>	<b>\$38,230.00</b>	<b>-\$23,230.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$19,230.00	\$19,230.00	\$19,230.00	\$19,230.00	-\$11,730.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
5211	Equipos y aparatos audiovisuales	\$0.00	\$7,500.00	\$7,500.00	\$19,230.00	\$19,230.00	\$19,230.00	\$19,230.00	-\$11,730.00
5230	Cámaras fotográficas y de video	\$0.00	\$7,500.00	\$7,500.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	-\$11,500.00
5231	Cámaras fotográficas y de video	\$0.00	\$7,500.00	\$7,500.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	-\$11,500.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$48,710.62</b>	<b>\$37,500.00</b>	<b>\$86,210.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,210.62</b>
5310	Equipo médico y de laboratorio	\$48,710.62	\$37,500.00	\$86,210.62	\$0.00	\$0.00	\$0.00	\$0.00	\$86,210.62
5311	Equipo médico y de laboratorio	\$48,710.62	\$37,500.00	\$86,210.62	\$0.00	\$0.00	\$0.00	\$0.00	\$86,210.62
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$782,707.00</b>	<b>\$782,707.00</b>	<b>\$782,707.00</b>	<b>\$782,707.00</b>	<b>-\$532,707.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$175,000.00	\$175,000.00	\$482,707.00	\$482,707.00	\$482,707.00	\$482,707.00	-\$307,707.00
5411	Vehículos y equipo terrestre	\$0.00	\$175,000.00	\$175,000.00	\$482,707.00	\$482,707.00	\$482,707.00	\$482,707.00	-\$307,707.00
5420	Carrocerías y remolques	\$0.00	\$75,000.00	\$75,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-\$225,000.00
5421	Carrocerías y remolques	\$0.00	\$75,000.00	\$75,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-\$225,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$50,000.00</b>	<b>\$165,000.00</b>	<b>\$215,000.00</b>	<b>\$7,487.00</b>	<b>\$7,487.00</b>	<b>\$7,487.00</b>	<b>\$7,487.00</b>	<b>\$207,513.00</b>
5650	Equipo de comunicación y telecomunicación	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$7,500.00	\$7,500.00	\$7,487.00	\$7,487.00	\$7,487.00	\$7,487.00	\$13.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$7,500.00	\$7,500.00	\$7,487.00	\$7,487.00	\$7,487.00	\$7,487.00	\$13.00
5690	Otros equipos	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,500.00
5691	Otros equipos	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,500.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
5810	Terrenos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5811	Terrenos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,200,000.00</b>	<b>\$250,000.00</b>	<b>\$1,450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,450,000.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
6120	Edificación no habitacional	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
6121	Edificación no habitacional	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
6220	Edificación no habitacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
6221	Edificación no habitacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2021</b>		<b>\$39,967,838.00</b>	<b>\$1,307,554.76</b>	<b>\$41,275,392.76</b>	<b>\$20,019,244.90</b>	<b>\$20,019,244.90</b>	<b>\$20,017,943.51</b>	<b>\$20,017,943.51</b>	<b>\$21,256,147.86</b>
<b>5111</b>	<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2021</b>								
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$777,636.83</b>	<b>\$777,636.83</b>	<b>\$777,636.83</b>	<b>\$777,636.83</b>	<b>\$777,636.83</b>	<b>\$777,636.83</b>	<b>\$0.00</b>

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)						
3100 SERVICIOS BÁSICOS	\$0.00	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$0.00
3110 Energía eléctrica	\$0.00	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$0.00
3111 Energía eléctrica	\$0.00	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$777,636.83	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$336,698.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$0.00
6151 Construcción de vías de comunicación	\$0.00	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$2,013,122.96	\$0.00
<b>FONDO DE APORTACIONES PARA EL F</b>	\$0.00	\$3,127,457.79	\$3,127,457.79	\$3,127,457.79	\$3,127,457.79	\$3,127,457.79	\$3,127,457.79	\$0.00

**5120 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL**

6000 INVERSIÓN PÚBLICA	\$20,440,628.00	\$512,156.00	\$20,952,784.00	\$1,671,442.80	\$0.00	\$0.00	\$0.00	\$20,952,784.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$20,440,628.00	\$512,156.00	\$20,952,784.00	\$1,671,442.80	\$0.00	\$0.00	\$0.00	\$20,952,784.00
6120 Edificación no habitacional	\$785,745.03	\$0.00	\$785,745.03	\$0.00	\$0.00	\$0.00	\$0.00	\$785,745.03
6121 Edificación no habitacional	\$785,745.03	\$0.00	\$785,745.03	\$0.00	\$0.00	\$0.00	\$0.00	\$785,745.03
6130 Construcción de obras para el abastecimiento de agua, petróleo, ζ	\$7,106,148.29	\$0.00	\$7,106,148.29	\$680,149.39	\$0.00	\$0.00	\$0.00	\$7,106,148.29
6131 Construcción de obras para el abastecimiento de agua, petróleo, ζ	\$7,106,148.29	\$0.00	\$7,106,148.29	\$680,149.39	\$0.00	\$0.00	\$0.00	\$7,106,148.29
6140 División de terrenos y construcción de obras de urbanización	\$6,870,722.09	\$0.00	\$6,870,722.09	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870,722.09
6141 División de terrenos y construcción de obras de urbanización	\$6,870,722.09	\$0.00	\$6,870,722.09	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870,722.09
6150 Construcción de vías de comunicación	\$5,678,012.59	\$512,156.00	\$6,190,168.59	\$991,293.41	\$0.00	\$0.00	\$0.00	\$6,190,168.59
6151 Construcción de vías de comunicación	\$5,678,012.59	\$512,156.00	\$6,190,168.59	\$991,293.41	\$0.00	\$0.00	\$0.00	\$6,190,168.59
<b>FONDO DE APORTACIONES PARA LA IN</b>	\$20,440,628.00	\$512,156.00	\$20,952,784.00	\$1,671,442.80	\$0.00	\$0.00	\$0.00	\$20,952,784.00

**5121 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL Y MUNICIPAL 2021**

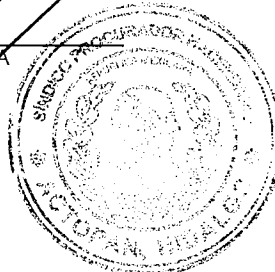
6000 INVERSIÓN PÚBLICA	\$0.00	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$5,266,933.11	\$0.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, ζ	\$0.00	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$0.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, ζ	\$0.00	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$4,134,328.01	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$153,980.36	\$153,980.36	\$153,980.36	\$153,980.36	\$153,980.36	\$153,980.36	\$0.00

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos	
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)					Pagado	Subejercicio
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$153,980.36	\$153,980.36	\$153,980.36	\$153,980.36	\$153,980.36	\$153,980.36	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$978,624.74	\$978,624.74	\$978,624.74	\$978,624.74	\$978,624.74	\$978,624.74	\$0.00
6151 Construcción de vías de comunicación	\$0.00	\$978,624.74	\$978,624.74	\$978,624.74	\$978,624.74	\$978,624.74	\$978,624.74	\$0.00
<b>FONDO DE APORTACIONES PARA LA IN</b>	<b>\$0.00</b>	<b>\$5,266,933.11</b>	<b>\$5,266,933.11</b>	<b>\$5,266,933.11</b>	<b>\$5,266,933.11</b>	<b>\$5,266,933.11</b>	<b>\$5,266,933.11</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$162,194,443.38</b>	<b>\$23,147,193.45</b>	<b>\$185,341,636.83</b>	<b>\$87,689,846.57</b>	<b>\$84,893,534.89</b>	<b>\$84,790,226.14</b>	<b>\$84,790,226.14</b>	<b>\$100,448,101...</b>



*Irma Pérez Castro*  
L.C. IRMA PÉREZ CASTRO  
TESORERA MUNICIPAL

*Lic. Alejandro Chapey Ramírez Zúñiga*  
LIC. ALEJANDRO CHAPEY RAMÍREZ ZÚÑIGA  
SÍNDICO HACENDARIO



2020-2024

*Tatiana Tonantzin P. Angeles Moreno*

Mtra. TATIANA TONANTZIN P. ANGELES MORENO  
PRESIDENTA MUNICIPAL



2020-2024