

ACUMULADO DE COMBUSTIBLES Y LUBRICANTES DEL PARQUE

Fuente de financiamiento: REPO, FORTAMUN, IEPS TABACOS, IEPS GASOLINAS

No. Inventario	vehículo		ABRIL	MAYO	JUNIO	JULIO
I-1-113-12	FORD	EXPLORER	\$ 8,608.42	\$ 10,543.47	\$ 12,312.70	\$ 12,855.29
II-11-117-08	DINA 2 1999	TORTON VOLTEO	\$ 7,100.60	\$ 22,297.06	\$ 16,003.60	\$ 10,437.60
II-11-118-08	DINA 3 1998	TORTON VOLTEO	\$ 8,183.50	\$ 16,762.60	\$ 15,777.25	\$ 9,586.70
II-11-128-12	MOTOCONF.	CATERPILLAR		\$ 4,681.80	\$ 16,332.93	\$ 19,175.41
II-11-129-12	DINA	PIPA 4	\$ 15,113.00	\$ 19,314.44	\$ 15,173.60	\$ 10,651.00
II-11-129-12-1	DINA	MOTOBOMBA PIPA 4	\$ 1,379.70	\$ 1,870.15	\$ 2,060.70	\$ 1,492.05
IV-13-007-08	FORD	PLUMA 96	\$ 1,943.10	\$ 6,418.00	\$ 4,184.00	\$ 3,728.74
IV-3-003-08	FORD	ESTACAS "A"				
IV-3-004-08	FORD	ESTACAS "B"				
	FORD	ORNATOS				
IV-3-005-08	V.W.	SEDAN		\$ 793.05	\$ 591.60	\$ 1,790.00
IV-3-010-08	FORD	REC. BAS. No 2	\$ 10,323.97	\$ 13,874.59	\$ 12,907.02	\$ 14,324.91
IV-3-012-08		DINA 1	\$ 12,496.60	\$ 24,424.10	\$ 19,758.85	\$ 11,505.10
IV-3-013-08		PIPA 5	\$ 10,897.65	\$ 13,338.60	\$ 14,323.22	\$ 18,088.20
IV-3-013-08-1		MOTOBOMBA PIPA NO. 5	\$ 1,294.20	\$ 984.80	\$ 1,280.05	\$ 1,491.30
IV-3-016-08	MERCEDES BENZ	REC. BAS.	\$ 20,002.13	\$ 22,232.39	\$ 10,915.92	\$ 14,891.00
IV-3-017-08	KODIAK	CHEVROLET	\$ 29,638.89	\$ 29,438.85	\$ 24,834.25	\$ 24,967.70
IV-3-021-08	FORD F-350	U. MED. MOVIL	\$ 1,183.20	\$ 1,181.40	\$ 1,177.20	\$ 1,194.00
IV-3-022-08	FORD	PICK UP ROJA 1992	\$ 4,728.30	\$ 2,755.60	\$ 3,345.70	\$ 5,672.04
	DODGE	RAM 692				
IV-3-030-10	DODGE	RAM 691	\$ 18,778.54	\$ 20,189.22	\$ 17,920.75	\$ 21,538.21
V-13-116-08	FORD	PICK UP LOBO 2000	\$ 2,760.80	\$ 4,386.75	\$ 772.40	\$ 1,591.20
V-13-115-08	NISSAN	ESTACAS 1999	\$ 788.80	\$ 984.90	\$ 544.12	\$ 1,177.49
XIV-1-022-08	DODGE	RAM 1996	\$ 2,958.00	\$ 3,936.50	\$ 3,935.50	\$ 5,273.00
XX-1-020-11	FORD	TURIBUS	\$ 2,167.10	\$ 1,576.30		\$ 2,387.70
XXVI-1-018-08	NISSAN	CAJA 2007	\$ 3,148.92	\$ 5,480.16	\$ 4,718.80	\$ 2,387.20
XXXVI-1-19-08	NISSAN	MP300 CABINA 2016	\$ 5,754.00	\$ 6,299.60	\$ 6,089.10	\$ 3,978.80
XXVI-1-019-12	FORD TRANSIT	VAN LARGA 2012	\$ 14,139.15	\$ 16,756.62	\$ 17,075.73	\$ 16,734.54
IV-3-33-15	INTERNATIONAL	MCNELIUS	\$ 10,646.91	\$ 17,965.25	\$ 30,404.40	\$ 28,084.80
IV-3-043-15	INTERNATIONAL	CEMSA	\$ 24,511.57	\$ 30,400.80	\$ 30,402.00	\$ 33,422.74
IX-5-005-08	CHEVROLET	PICK UP 437	\$ 2,685.53	\$ 3,150.40	\$ 3,448.35	\$ 4,775.20
IX-5-021-09	DODGE	RAM 352	\$ 4,529.75	\$ 3,542.85	\$ 3,546.45	\$ 4,477.05
IX-5-022-09	DODGE	RAM 353	\$ 3,352.40	\$ 5,118.30	\$ 4,727.70	\$ 6,068.60
	PLATINA		\$ 1,183.20	\$ 1,772.70	\$ 1,763.10	\$ 2,382.00

MOTOCICLETA DINAMO		OBRAS PUBLICAS	\$ 887.40	\$ 1,470.40	\$ 1,173.15	\$ 894.90
MOTOCICLETA DINAMO		DIR. REGLAMENTOS	\$ 1,492.14	\$ 885.30	\$ 1,078.30	\$ 298.50
		JBC	\$ 15,932.00	\$ 27,219.65	\$ 27,615.69	\$ 18,558.95
IX-9-024-12	CHEVROLET	PICK UP 440	\$ 20,131.36	\$ 23,657.60	\$ 3,884.80	
IX-5-025-13	CHEVROLET	PICK UP 001	\$ 21,875.24		\$ 395.20	\$1,194.12
XXIV-5-062-14	DODGE	RAM AMBULANCIA 1133	\$ 10,581.44	\$ 11,097.97	\$ 10,640.73	\$13,737.76
XXIV-5-060-08	CHEVROLET	AMBULANCIA 1504	\$ 5,090.45	\$ 9,254.81	\$ 7,944.12	\$ 8,356.80
XXIV-5-061-08	FMC	TANQUE BOMBA				
XXIV-5-062-08	FORD	AMBULANCIA 212	\$ 1,077.00			\$ 3,951.94
XXIV-5-070-09	AMBULANCIA FORD	PICK UP 357	\$ 6,852.60	\$ 8,111.35	\$ 7,396.88	\$6,871.72
XXIV-5-071-09	FORD	MOTOBOMBA 74		\$ 3,737.74	\$ 1,240.19	\$ 4,455.85
XXV-5-063-08	GMC CHEVROLET	TANQUE BOMBA 469	\$ 4,732.19	\$ 2,988.17		\$ 1,300.18
XXIV-5-064-15	MOTOBOMBA	PIERCE				
IX-5-026-16	NISSAN	FRONTIER AGUILA 1	\$ 17,317.67	\$ 22,619.00	\$ 16,520.74	\$20,380.46
IX-5-027-16	NISSAN	FRONTIER AGUILA 2		\$ 8,991.99	\$ 4,935.78	\$ 5,411.65
IX-5-028-15	CHEVROELT	S-10 AGUILA 3				
IX-5-030-11	CHEVROELT	SILVERADO 834	\$ 24,136.00	\$ 24,311.00	\$ 6,274.40	
IX-5-034-11	CHEVROELT	SILVERADO 284	\$ 24,136.00	\$ 24,398.43	\$ 22,259.36	\$ 20,488.70
IX-5-035-13	CHEVROELT	SILVERADO 683	\$ 24,191.00	\$ 23,565.51	\$ 18,056.40	\$ 8,750.13
IX-5-036-11	CHEVROELT	SILVERADO 937	\$ 16,843.28			\$ 12,291.72
	TOYOTA	DELTA 1	\$ 14,952.28	\$ 9,152.87	\$ 10,964.60	\$ 10,825.13
	TOYOTA	DELTA 2				
	TOYOTA	DELTA 3	\$ 15,420.79	\$ 9,152.87	\$ 582.00	
IX-5-029-15	DINAMO	MOTOPATRULL AZUL	\$ 2,339.96	\$ 456.33		
	DINAMO ESCORPION	MOTOPATRULLA NEGRA	\$ 4,277.96	\$ 3,688.48		\$ 868.48
	DINAMO ESCORPION	RELAMPAGO 1	\$ 3,296.28	\$ 576.66	\$ 3,288.99	\$ 3,784.19
	DINAMO ESCORPION	RELAMPAGO 2				
	DINAMO ESCORPION	RELAMPAGO 3	\$ 3,141.98	\$ 3,058.57		
		1109	\$ 23,305.01		\$ 23,558.70	\$ 27,714.21
		1113	\$ 21,697.99		\$ 17,765.87	\$ 24,777.56
		DELTA 4	\$ 2,429.39	\$ 9,172.72	\$ 9,808.69	\$ 9,663.54
		DELTA 5	\$ 2,516.05	\$ 10,502.00	\$ 10,751.10	\$ 11,196.45
		DELTA 6	\$ 2,517.51	\$ 9,986.10	\$ 13,000.80	\$ 12,771.28
		DELTA 7	\$ 2,313.03	\$ 9,977.66	\$ 9,558.09	\$ 11,733.70
		DELTA 8			\$ 9,125.66	\$ 12,379.32
		DELTA 9				\$ 5,854.58
		AGUILA 4				\$ 4,431.40
		AGUILA 5				\$ 4,417.41
		GRUA				\$ 530.25
		MOTO 06				
		MOTO 07				
		MOTO 08				
		MOTO 09				
		DELTA 10				
	DODGE RAM	693				
	DODGE RAM	694				
	CHEVROLET	AVEO				

	FORD	F150				
	BROS	VIBORCOMPATADOR				
	Acumulado		\$ 523,781.94	\$ 570,504.43	\$ 534,147.23	\$ 564,020.45

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UE VEHICULAR O MAQUINARIA Y EQUIPO

AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	total
\$ 11,914.80	\$ 8,006.11	\$ 3,303.67	\$ 2,925.55	\$ 954.50	\$ 71,424.52
\$ 15,277.65	\$ 7,189.10	\$ 3,348.30	\$ 6,487.30	\$ 5,147.50	\$ 93,288.71
\$ 12,007.90	\$ 6,236.40	\$ 10,108.55	\$ 6,647.70	\$ 2,779.65	\$ 88,090.25
\$ 21,353.80	\$ 22,928.95	\$ 14,272.35	\$ 11,714.00	\$ 9,265.50	\$ 119,724.74
\$ 14,660.00	\$ 16,911.00	\$ 16,668.00	\$ 18,825.00	\$ 18,531.00	\$ 145,847.04
\$ 1,925.05	\$ 1,581.30	\$ 1,356.10	\$ 1,834.75	\$ 2,577.15	\$ 16,076.95
\$ 6,314.00	\$ 4,223.00	\$ 2,080.00	\$ 2,084.00	\$ 6,177.00	\$ 37,151.84
		\$ 3,255.80			\$ 3,255.80
		\$ 1,602.00	\$ 4,041.00	\$ 3,364.80	\$ 9,007.80
		\$ 3,599.00	\$ 4,135.00	\$ 5,117.00	\$ 12,851
\$ 1,928.00	\$ 2,127.16	\$ 581.20	\$ 522.04	\$ 1,145.40	\$ 9,478.45
\$ 19,440.42	\$ 20,330.68	\$ 20,623.59	\$ 16,518.38	\$ 19,127.24	\$ 147,470.82
\$ 18,336.40	\$ 12,475.10	\$ 4,597.69	\$ 7,739.40	\$ 10,295.00	\$ 121,628.24
\$ 14,293.94	\$ 16,598.66	\$ 16,265.60	\$ 10,631.90		\$ 114,437.77
\$ 1,164.10	\$ 1,662.65	\$ 1,453.40	\$ 865.60		\$ 10,196.10
\$ 18,930.00	\$ 20,824.15	\$ 16,663.00	\$ 14,438.38	\$ 16,631.70	\$ 155,528.67
\$ 19,687.95	\$ 26,993.95	\$ 22,318.05	\$ 25,790.80	\$ 13,381.55	\$ 217,051.99
\$ 995.50	\$ 1,156.20	\$ 1,177.80	\$ 1,152.60	\$ 1,145.40	\$ 10,363.30
\$ 3,888.00	\$ 3,901.00	\$ 5,049.40	\$ 4,048.40	\$ 3,818.00	\$ 37,206.44
	\$ 10,958.40	\$ 10,857.60	\$ 10,732.91	\$ 10,420.03	\$ 42,968.94
\$ 9,320.00		\$ 981.50			\$ 88,728.22
\$ 3,892.80	\$ 2,352.00	\$ 3,894.80	\$ 2,323.60	\$ 2,087.42	\$ 24,061.77
\$ 910.80	\$ 1,039.83	\$ 1,741.20	\$ 2,608.35	\$ 1,909.00	\$ 11,704.49
\$ 4,173.45	\$ 4,887.50	\$ 4,164.55	\$ 4,233.45	\$ 4,677.05	\$ 38,239.00
\$ 964.90	\$ 1,669.75		\$ 960.20	\$ 1,154.51	\$ 10,880.46
\$ 4,664.80	\$ 4,688.80	\$ 6,075.51	\$ 4,505.95	\$ 2,885.34	\$ 38,555.48
\$ 5,345.80	\$ 5,474.00	\$ 6,195.60	\$ 6,935.60	\$ 3,818.00	\$ 49,890.50
\$ 16,534.50	\$ 15,110.65	\$ 21,390.22	\$ 16,220.36	\$ 12,415.77	\$ 146,377.54
\$ 27,060.60	\$ 27,885.60	\$ 22,492.80	\$ 30,033.60	\$ 27,178.80	\$ 221,752.76
\$ 27,499.50	\$ 25,140.68	\$ 30,030.00	\$ 27,528.00	\$ 27,178.80	\$ 256,114.09
\$ 3,111.20	\$ 3,218.95	\$ 3,492.45	\$ 4,049.65	\$ 3,321.30	\$ 31,253.03
\$ 3,499.20	\$ 3,912.00	\$ 4,369.95	\$ 3,471.75	\$ 4,295.25	\$ 35,644.25
\$ 2,822.55	\$ 3,919.00	\$ 4,861.00	\$ 3,539.33	\$ 2,672.60	\$ 37,081.48
\$ 2,691.85	\$ 3,324.60	\$ 3,199.65	\$ 2,317.80	\$ 1,718.10	\$ 20,353.00

\$ 1,452.75	\$ 1,169.44	\$ 1,159.32	\$ 1,440.00	\$ 1,145.40	\$ 10,792.76
\$ 1,458.45	\$ 1,173.00	\$ 293.55	\$ 520.48	\$ 1,045.54	\$ 8,245.26
\$ 31,512.95	\$ 12,887.40	\$ 8,351.05	\$ 15,593.50	\$ 6,177.00	\$ 163,848.19
					\$ 47,673.76
\$ 1,159.50	\$ 884.25	\$ 4,740.16	\$ 1,728.60	\$ 2,290.80	\$ 34,267.87
\$ 12,129.56	\$ 6,840.40	\$9,188.68	\$ 9,451.40	\$ 10,081.56	\$ 93,749.50
\$ 6,971.40	\$ 9,424.33	\$ 8,835.71	\$ 6,750.48	\$ 3,057.51	\$ 65,685.61
					\$ -
					\$ 5,028.94
\$ 4,546.02	\$ 7,551.15	\$ 9,305.40	\$ 8,101.20	\$ 7,445.10	\$ 66,181.41
\$ 3,984.60	\$ 4,604.64	\$ 1,251.60	\$ 1,253.40	\$ 1,441.30	\$ 21,969.32
			\$ 2,922.50	\$ 3,294.40	\$ 15,237.44
			\$ 1,686.40	\$ 2,059.00	\$ 3,745.40
\$ 17,089.89	\$ 17,748.84	\$ 20,409.84	\$ 11,542.18	\$ 16,215.28	\$ 159,843.89
\$ 19,627.16	\$ 18,199.25	\$ 14,472.77	\$ 21,791.72	\$ 22,934.23	\$ 116,364.56
					\$ -
					\$ 54,721.40
	\$ 884.25	\$ 12,237.90	\$ 1,722.90	\$ 1,145.40	\$ 107,272.94
					\$ 74,563.04
				\$ 2,487.08	\$ 31,622.09
	\$ 11,621.19	\$ 16,627.13	\$ 11,656.72	\$ 5,917.90	\$ 91,717.83
			\$ 1,641.10	\$ 7,188.49	\$ 8,829.59
					\$ 25,155.66
					\$ 2,796.29
			\$ 654.13	\$ 227.40	\$ 9,716.45
\$ 665.91	\$ 1,502.16	\$ 736.96		\$ 361.35	\$ 14,212.50
					\$ -
				\$ 91.06	\$ 6,291.61
\$ 18,265.97	\$ 20,932.36	\$ 22,283.94	\$ 20,186.81	\$ 4,068.86	\$ 160,315.86
\$ 27,753.37	\$ 21,425.52	\$ 25,508.15	\$ 30,251.98	\$ 27,399.02	\$ 196,579.47
\$ 10,875.57	\$ 9,494.82	\$ 9,080.59	\$ 7,966.38	\$ 8,521.49	\$ 77,013.20
\$ 12,120.04	\$ 9,967.71	\$ 10,497.25	\$ 9,578.76	\$ 11,301.62	\$ 88,430.98
\$ 12,180.20	\$ 10,789.04	\$ 11,634.60	\$ 10,595.34	\$ 11,443.81	\$ 94,918.67
\$ 12,060.24	\$ 11,364.41	\$ 11,697.39	\$ 10,388.06	\$ 9,886.75	\$ 88,979.33
\$ 12,692.32	\$ 11,287.43	\$ 11,427.09	\$ 11,267.88	\$ 10,880.61	\$ 79,060.31
\$ 12,021.82	\$ 11,192.06	\$ 6,877.42		\$ 514.46	\$ 36,460.34
\$ 22,003.91	\$ 18,856.77	\$ 21,110.91	\$ 19,739.93	\$ 18,706.69	\$ 104,849.62
\$ 17,554.36	\$ 16,919.35	\$ 17,329.09	\$ 16,532.27	\$ 16,779.73	\$ 89,532.21
\$ 9,444.65	\$ 9,754.42	\$ 8,582.47	\$ 9,215.05	\$ 11,148.00	\$ 48,674.85
\$ 1,346.83	\$ 1,835.08	\$ 2,363.16	\$ 694.60	\$ 653.28	\$ 6,892.94
\$ 2,298.23	\$ 1,843.29	\$ 2,390.17	\$ 1,575.17	\$ 1,407.96	\$ 9,514.83
\$ 1,209.42	\$ 1,518.84	\$ 2,428.58	\$ 1,628.51	\$ 1,218.80	\$ 8,004.14
\$ 1,655.02	\$ 2,442.01	\$ 2,401.93	\$ 1,783.18	\$ 1,905.95	\$ 10,188.09
		\$ 3,373.52	\$ 7,546.64	\$ 9,515.09	\$ 20,435.25
		\$ 1,957.00	\$ 7,680.80	\$ 15,765.94	\$ 25,403.74
		\$ 7,935.80	\$ 7,291.20	\$ 9,926.80	\$ 25,153.80
		\$ 3,087	\$ 4,005.11	\$ 3,488.68	\$ 10,580.33

		\$ 1,818.41	\$ 2,122.00	\$ 2,674.95	\$ 6,615.36
				\$ 411.80	\$ 411.80
\$ 568,689.58	\$ 540,840.60	\$ 563,464.44	\$ 538,368.73	\$ 497,416.44	\$ 4,901,233.84

