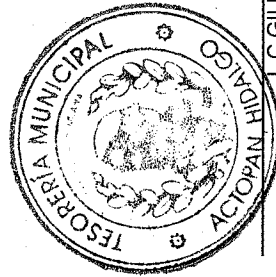


Egresos

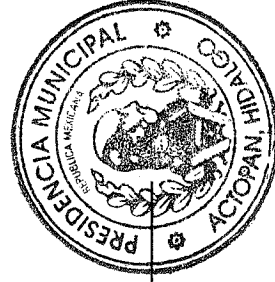
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$88,988,094.75 | \$2,789,464.81 | \$91,777,559.56 | \$43,875,362.41 | \$43,825,085.23 | \$47,902,197.15 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$88,988,094.75 | \$2,789,464.81 | \$91,777,559.56 | \$43,875,362.41 | \$43,825,085.23 | \$47,902,197.15 |
| DESARROLLO SOCIAL | \$59,278,629.25 | \$4,216,268.70 | \$63,494,897.95 | \$19,665,768.11 | \$19,084,632.56 | \$43,829,129.84 |
| PROTECCIÓN AMBIENTAL | \$978,750.00 | -\$32,692.00 | \$946,058.00 | \$713,217.95 | \$219,467.95 | \$232,840.05 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$25,058,513.71 | \$608,829.92 | \$25,667,343.63 | \$1,594,030.32 | \$1,594,030.32 | \$24,073,313.31 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,972,368.53 | \$2,989,373.30 | \$10,961,741.83 | \$7,477,021.61 | \$7,435,909.66 | \$3,484,720.22 |
| OTROS ASUNTOS SOCIALES | \$25,288,997.01 | \$650,757.48 | \$25,939,754.49 | \$9,881,498.23 | \$9,835,224.63 | \$16,038,256.26 |
| Gasto | \$148,266,724.00 | \$7,005,733.51 | \$155,272,457.51 | \$63,541,130.52 | \$62,909,717.79 | \$91,731,326.99 |



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PRESIDENTE MUNICIPAL

2016 - 2020

2016 - 2020

Egresos

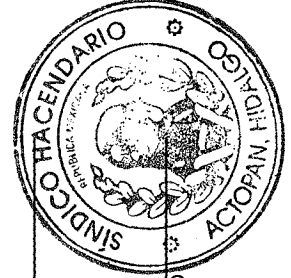
| Concepto | Egresos | | | | | |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Gobierno | \$88,988,094.75 | \$2,325,881.22 | \$91,313,975.97 | \$36,812,722.75 | \$36,812,722.75 | \$54,501,253.22 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$88,988,094.75 | \$2,325,881.22 | \$91,313,975.97 | \$36,812,722.75 | \$36,812,722.75 | \$54,501,253.22 |
| DESARROLLO SOCIAL | \$59,278,629.25 | \$1,422,952.48 | \$60,701,581.73 | \$10,584,690.14 | \$10,497,185.54 | \$50,116,891.59 |
| PROTECCIÓN AMBIENTAL | \$978,750.00 | -\$33,292.00 | \$945,458.00 | \$175,694.36 | \$175,694.36 | \$769,763.64 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$25,058,513.71 | \$686,619.92 | \$25,745,133.63 | \$805,679.87 | \$718,175.27 | \$24,939,453.76 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,972,368.53 | \$132,336.33 | \$8,104,704.86 | \$1,643,165.02 | \$1,643,165.02 | \$6,461,539.84 |
| OTROS ASUNTOS SOCIALES | \$25,268,997.01 | \$637,288.23 | \$25,906,285.24 | \$7,960,150.89 | \$7,960,150.89 | \$17,946,134.35 |
| Gasto | \$148,266,724.00 | \$3,748,833.70 | \$152,015,557.70 | \$47,397,412.89 | \$47,309,908.29 | \$104,618,144.81 |



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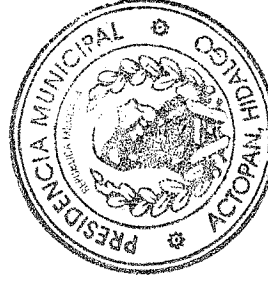


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| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | | |
| Gobierno | \$88,988,094.75 | \$1,755,817.81 | \$90,743,912.56 | \$29,366,830.25 | \$29,337,021.17 | \$61,377,082.31 | |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$88,988,094.75 | \$1,755,817.81 | \$90,743,912.56 | \$29,366,830.25 | \$29,337,021.17 | \$61,377,082.31 | |
| DESARROLLO SOCIAL | \$59,278,629.25 | \$856,957.52 | \$60,135,586.77 | \$6,834,241.24 | \$6,829,991.24 | \$53,301,345.53 | |
| PROTECCIÓN AMBIENTAL | \$978,750.00 | -\$33,292.00 | \$945,458.00 | \$131,920.77 | \$131,920.77 | \$813,537.23 | |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$25,058,513.71 | \$687,101.97 | \$25,745,615.68 | \$521,598.47 | \$521,598.47 | \$25,224,017.21 | |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,972,368.53 | \$132,336.33 | \$8,104,704.86 | \$773,697.52 | \$773,697.52 | \$7,331,007.34 | |
| OTROS ASUNTOS SOCIALES | \$25,268,997.01 | \$70,811.22 | \$25,339,808.23 | \$5,407,024.48 | \$5,402,774.48 | \$19,932,783.75 | |
| Gasto | \$148,266,724.00 | \$2,612,775.33 | \$150,879,499.33 | \$36,201,071.49 | \$36,167,012.41 | \$114,678,427.84 | |



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