

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$88,988,094.75	\$11,009,559.91	\$99,997,654.66	\$77,754,426.37	\$77,656,221.60	\$22,243,228.29
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$88,988,094.75	\$11,009,559.91	\$99,997,654.66	\$77,754,426.37	\$77,656,221.60	\$22,243,228.29
DESARROLLO SOCIAL	\$59,278,629.25	\$6,997,041.30	\$66,275,670.55	\$40,093,850.64	\$39,971,396.89	\$26,181,819.91
PROTECCIÓN AMBIENTAL	\$978,750.00	-\$24,132.69	\$954,617.31	\$888,312.31	\$888,312.31	\$66,305.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,058,513.71	\$859,110.97	\$25,917,624.68	\$7,598,806.57	\$7,530,360.57	\$18,318,818.11
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,972,368.53	\$6,191,770.54	\$14,164,139.07	\$13,599,422.94	\$13,574,700.14	\$564,716.13
OTROS ASUNTOS SOCIALES	\$25,268,997.01	-\$29,707.52	\$25,239,289.49	\$18,007,308.82	\$17,978,023.87	\$7,231,980.67
Gasto	\$148,266,724.00	\$18,006,601.21	\$166,273,325.21	\$117,848,277.01	\$117,627,618.49	\$48,425,048.20

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C. MARIA GUADALUPE URIBE MORENO
SINDICO MUNICIPAL

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$88,988,094.75	\$14,964,226.96	\$103,952,321.71	\$85,624,684.19	\$85,429,241.65	\$18,327,637.52
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$88,988,094.75	\$14,964,226.96	\$103,952,321.71	\$85,624,684.19	\$85,429,241.65	\$18,327,637.52
DESARROLLO SOCIAL	\$59,278,629.25	\$5,990,425.23	\$65,269,054.48	\$43,798,501.35	\$43,036,042.71	\$21,470,553.13
PROTECCIÓN AMBIENTAL	\$978,750.00	-\$5,078.09	\$973,671.91	\$933,390.90	\$933,390.90	\$40,281.01
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,058,513.71	\$2,678,137.12	\$27,736,650.83	\$9,426,606.51	\$9,158,126.05	\$18,310,044.32
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,972,368.53	\$6,634,535.68	\$14,606,904.21	\$14,301,687.88	\$14,279,841.50	\$305,216.33
OTROS ASUNTOS SOCIALES	\$25,268,997.01	-\$3,317,169.48	\$21,951,827.53	\$19,136,816.06	\$18,664,684.26	\$2,815,011.47
Gasto	\$148,266,724.00	\$20,954,652.19	\$169,221,376.19	\$129,423,185.54	\$128,465,284.36	\$39,798,190.65

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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$88,988,094.75	\$17,735,644.97	\$106,723,739.72	\$105,084,502.46	\$104,949,594.98	\$1,639,237.26
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$88,988,094.75	\$17,735,644.97	\$106,723,739.72	\$105,084,502.46	\$104,949,594.98	\$1,639,237.26
DESARROLLO SOCIAL	\$59,278,629.25	\$9,672,245.01	\$68,950,874.26	\$52,031,852.43	\$50,220,432.17	\$16,919,021.83
PROTECCIÓN AMBIENTAL	\$978,750.00	-\$1,585.51	\$977,164.49	\$977,164.49	\$977,164.49	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,058,513.71	\$5,673,102.63	\$30,731,616.34	\$14,721,035.18	\$13,214,427.24	\$16,010,581.16
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,972,368.53	\$7,735,876.62	\$15,708,245.15	\$15,171,133.88	\$15,155,820.84	\$537,111.27
OTROS ASUNTOS SOCIALES	\$25,268,997.01	-\$3,735,148.73	\$21,533,848.28	\$21,162,518.88	\$20,873,019.60	\$371,329.40
Gasto	\$148,266,724.00	\$27,407,889.98	\$175,674,613.98	\$157,116,354.89	\$155,170,027.15	\$18,558,259.09



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