

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5100-00-00-00-00-00	R E P O	19,614,500.00	13,953,826.81	8,438,498.74	27,216,165.02	27,216,165.02	-	(1,010,927.02)	27,216,165.02	-	-	27,216,165.02	27,216,165.02	-
5100-01-00-00-00-00	SERVICIOS PERSONALES	5,895,000.00	6,830,766.95	4,127,618.07	8,598,148.88	8,598,148.88	-	-	8,598,148.88	-	-	8,598,148.88	8,598,148.88	-
5100-01-01-00-00-00	REMUNERACIONES ORDINARIAS	-	4,693,811.76	-	4,693,811.76	4,693,811.76	-	-	4,693,811.76	-	-	4,693,811.76	4,693,811.76	-
5100-01-01-03-00-00	SUELDOS AL PERSONAL PEREMANEN	-	4,465,121.76		4,465,121.76	4,465,121.76	-	-	4,465,121.76	-	-	4,465,121.76	4,465,121.76	-
5100-01-01-04-00-00	DIETAS	-	228,690.00		228,690.00	228,690.00	-	-	228,690.00	-	-	228,690.00	228,690.00	-
5100-01-02-00-00-00	REM. ADICIONALES Y ESPECIALES	5,895,000.00	2,136,955.19	4,127,618.07	3,904,337.12	3,904,337.12	-	-	3,904,337.12	-	-	3,904,337.12	3,904,337.12	-
5100-01-02-03-00-00	AGUINALDOS	-	596,637.77	-	596,637.77	596,637.77	-	-	596,637.77	-	-	596,637.77	596,637.77	-
5100-01-02-03-01-00	PRESIDENCIA MUNICIPAL		596,637.77		596,637.77	596,637.77	-	-	596,637.77	-	-	596,637.77	596,637.77	-
5100-01-02-06-00-00	3001 VIATICOS Y PASAJES	145,000.00		132,706.52	12,293.48	12,293.48	-	-	12,293.48	-	-	12,293.48	12,293.48	-
5100-01-02-07-00-00	3002 MEDIC. Y PROD. FARMACEUTICOS		52,381.08		52,381.08	52,381.08	-	-	52,381.08	-	-	52,381.08	52,381.08	-
5100-01-02-12-00-00	HORAS EXTRAS		1,090.00		1,090.00	1,090.00	-	-	1,090.00	-	-	1,090.00	1,090.00	-
5100-01-02-13-00-00	3003 LIQUIDACIONES	250,000.00		203,000.00	47,000.00	47,000.00	-	-	47,000.00	-	-	47,000.00	47,000.00	-
5100-01-02-15-00-00	3004 PERSONAL EVENTUAL	4,900,000.00		3,191,911.55	1,708,088.45	1,708,088.45	-	-	1,708,088.45	-	-	1,708,088.45	1,708,088.45	-
5100-01-02-17-00-00	3006 HONORARIOS PROFESIONALES		63,096.06		63,096.06	63,096.06	-	-	63,096.06	-	-	63,096.06	63,096.06	-
5100-01-02-19-00-00	3007 SUBSIDIO AL EMPLEO		77,614.68		77,614.68	77,614.68	-	-	77,614.68	-	-	77,614.68	77,614.68	-
5100-01-02-21-00-00	3066 IMPUESTO SOBRE NOMINA	600,000.00		600,000.00	-	-	-	-	-	-	-	-	-	-
5100-01-02-23-00-00	ESTUDIOS TOXICOLOGICOS		14,200.01		14,200.01	14,200.01	-	-	14,200.01	-	-	14,200.01	14,200.01	-
5100-01-02-24-00-00	DIETA ANUAL		914,760.00		914,760.00	914,760.00	-	-	914,760.00	-	-	914,760.00	914,760.00	-
5100-01-02-25-00-00	AGUINALDOS Y GRATIFICACION ANUAL		391,315.59		391,315.59	391,315.59	-	-	391,315.59	-	-	391,315.59	391,315.59	-
5100-01-02-26-00-00	CANASTA BASICA		21,760.00		21,760.00	21,760.00	-	-	21,760.00	-	-	21,760.00	21,760.00	-
5100-01-02-27-00-00	QUINQUENIOS		4,100.00		4,100.00	4,100.00	-	-	4,100.00	-	-	4,100.00	4,100.00	-
5100-02-00-00-00-00	MATERIALES Y SUMINISTROS	6,485,000.00	1,681,637.37	1,688,623.53	6,478,013.84	6,478,013.84	-	(1,010,927.02)	6,478,013.84	-	-	6,478,013.84	6,478,013.84	-
5100-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON	4,500,000.00	-	1,206,682.69	3,293,317.31	3,293,317.31	-	(1,010,927.02)	3,293,317.31	-	-	3,293,317.31	3,293,317.31	-
5100-02-01-01-00-00	3009 COMBUSTIBLES Y LUBRICANTES	4,500,000.00		1,206,682.69	3,293,317.31	3,293,317.31	-	(1,010,927.02)	3,293,317.31	-	-	3,293,317.31	3,293,317.31	-
5100-02-02-00-00-00	3010 PAPELERIA Y ART. DE ESCRITOR	300,000.00	20,142.88		320,142.88	320,142.88	-	-	320,142.88	-	-	320,142.88	320,142.88	-
5100-02-03-00-00-00	3011 ARTICULOS DE IMPRENTA	300,000.00	248,020.16		548,020.16	548,020.16	-	-	548,020.16	-	-	548,020.16	548,020.16	-
5100-02-05-00-00-00	3012 FOTOCOPIAS Y ENGARGOLADOS		7,854.44		7,854.44	7,854.44	-	-	7,854.44	-	-	7,854.44	7,854.44	-
5100-02-06-00-00-00	3067 LIBROS PERIODICOS Y REVISTAS		6,997.00		6,997.00	6,997.00	-	-	6,997.00	-	-	6,997.00	6,997.00	-
5100-02-08-00-00-00	3014 FORMAS VALORADAS	100,000.00		6,242.71	93,757.29	93,757.29	-	-	93,757.29	-	-	93,757.29	93,757.29	-
5100-02-09-00-00-00	3015 ALIMENTACION DE PERSONAS EN	600,000.00		88,760.45	511,239.55	511,239.55	-	-	511,239.55	-	-	511,239.55	511,239.55	-
5100-02-11-00-00-00	3016 BIENES DE CONSUMO		1,299,946.53		1,299,946.53	1,299,946.53	-	-	1,299,946.53	-	-	1,299,946.53	1,299,946.53	-
5100-02-12-00-00-00	3017 HERRAMIENTAS MENORES	50,000.00		25,030.59	24,969.41	24,969.41	-	-	24,969.41	-	-	24,969.41	24,969.41	-
5100-02-13-00-00-00	3018 MATERIAL PARA SEÑALAMIENTO	160,000.00		129,614.92	30,385.08	30,385.08	-	-	30,385.08	-	-	30,385.08	30,385.08	-
5100-02-15-00-00-00	3019 MATERIAL ELECTRICO	80,000.00	87,683.79		167,683.79	167,683.79	-	-	167,683.79	-	-	167,683.79	167,683.79	-
5100-02-17-00-00-00	3020 MATERIAL DE PRIMEROS AUXILIO	15,000.00		4,751.26	10,248.74	10,248.74	-	-	10,248.74	-	-	10,248.74	10,248.74	-
5100-02-22-00-00-00	3068 VESTUARIO, UNIFORMES Y BLAN	65,000.00		37,734.43	27,265.57	27,265.57	-	-	27,265.57	-	-	27,265.57	27,265.57	-
5100-02-23-00-00-00	3022 PRENDAS DE PROTECCION	15,000.00		13,565.34	1,434.66	1,434.66	-	-	1,434.66	-	-	1,434.66	1,434.66	-
5100-02-24-00-00-00	3023 NEUMATICOS Y CAMARAS	150,000.00		140,936.58	9,063.42	9,063.42	-	-	9,063.42	-	-	9,063.42	9,063.42	-
5100-02-25-00-00-00	3024 PLACAS Y TARJETAS PARA VEHICULOS		3,711.00		3,711.00	3,711.00	-	-	3,711.00	-	-	3,711.00	3,711.00	-
5100-02-26-00-00-00	3025 SERVICIO Y MATERIAL DE CERRAJERIA		5,843.17		5,843.17	5,843.17	-	-	5,843.17	-	-	5,843.17	5,843.17	-
5100-02-27-00-00-00	3026 ARTICULOS DE LIMPIEZA	150,000.00		35,304.56	114,695.44	114,695.44	-	-	114,695.44	-	-	114,695.44	114,695.44	-
5100-02-29-00-00-02	ALIMENTACION DE INTERNOS		1,438.40		1,438.40	1,438.40	-	-	1,438.40	-	-	1,438.40	1,438.40	-
5100-03-00-00-00-00	SERVICIOS GENERALES	5,934,500.00	3,555,840.86	1,392,845.13	8,097,495.73	8,097,495.73	-	-	8,097,495.73	-	-	8,097,495.73	8,097,495.73	-
5100-03-01-00-00-00	SERV. AMVOS. Y GASTOS GENERALES	2,700,000.00	1,677,661.14	435,771.51	3,941,889.63	3,941,889.63	-	-	3,941,889.63	-	-	3,941,889.63	3,941,889.63	-
5100-03-01-01-00-00	3027 REP. Y MTO. DE EQUIPO TRANSP	1,200,000.00		187,884.47	1,012,115.53	1,012,115.53	-	-	1,012,115.53	-	-	1,012,115.53	1,012,115.53	-
5100-03-01-02-00-00	3028 REP. Y MTO. MOB. Y EQ. DE OFNA	200,000.00		2,647.37	197,352.63	197,352.63	-	-	197,352.63	-	-	197,352.63	197,352.63	-

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CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE	1	2	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5100-03-01-08-00-00	3030 REP. Y MTO. DE MAQ. Y ACCESOR	100,000.00		69,721.74	30,278.26	30,278.26	-	-	30,278.26	-	-	30,278.26	30,278.26	-
5100-03-01-11-00-00	3031 REP. Y MTO. DE EDIFICIOS SERV. PUB.		288,261.77		288,261.77	288,261.77	-	-	288,261.77	-	-	288,261.77	288,261.77	-
5100-03-01-12-00-00	3032 REP. Y MTO. DE OTROS EDIF. Y CONST.		450.00		450.00	450.00	-	-	450.00	-	-	450.00	450.00	-
5100-03-01-13-00-00	3033 REP. Y MTO. DE CALLES, PUENTES Y CAMINOS		80,217.40		80,217.40	80,217.40	-	-	80,217.40	-	-	80,217.40	80,217.40	-
5100-03-01-14-00-00	3034 REP. Y MTO. DE PARQUES Y JARDINES		108,690.43		108,690.43	108,690.43	-	-	108,690.43	-	-	108,690.43	108,690.43	-
5100-03-01-19-00-00	3035 RENTA DE BIENES MUEBLES	1,100,000.00		75,517.93	1,024,482.07	1,024,482.07	-	-	1,024,482.07	-	-	1,024,482.07	1,024,482.07	-
5100-03-01-20-00-00	3036 RENTA DE BIENES INMUEBLES		1,200,041.54		1,200,041.54	1,200,041.54	-	-	1,200,041.54	-	-	1,200,041.54	1,200,041.54	-
	OTROS SERVICIOS GENERALES	100,000.00		100,000.00	-	-	-	-	-	-	-	-	-	-
5100-03-02-00-00-00	SERVICIOS VARIOS	1,110,000.00	17,437.00	732,895.98	394,541.02	394,541.02	-	-	394,541.02	-	-	394,541.02	394,541.02	-
5100-03-02-02-00-00	3038 SERVICIO TELEFONICO	650,000.00		322,895.98	327,104.02	327,104.02	-	-	327,104.02	-	-	327,104.02	327,104.02	-
5100-03-02-05-00-00	3039 SERVICIO DE TELECOMUNICACIONES	10,000.00		10,000.00	-	-	-	-	-	-	-	-	-	-
5100-03-02-09-00-00	3040 SERV. LIMPIEZA, LAVANDERIA Y FERIA	150,000.00		150,000.00	-	-	-	-	-	-	-	-	-	-
5100-03-02-10-00-00	3041 SERVICIO DE HOSPEDAJE	50,000.00	17,437.00		67,437.00	67,437.00	-	-	67,437.00	-	-	67,437.00	67,437.00	-
	TELEFONIA CELULAR	250,000.00		250,000.00	-	-	-	-	-	-	-	-	-	-
5100-03-03-00-00-00	DIFUSION GENERAL	2,064,500.00	1,860,742.72	215,264.29	3,709,978.43	3,709,978.43	-	-	3,709,978.43	-	-	3,709,978.43	3,709,978.43	-
5100-03-03-01-00-00	3042 PRENSA Y PUBLICIDAD	280,000.00	40,289.84		320,289.84	320,289.84	-	-	320,289.84	-	-	320,289.84	320,289.84	-
5100-03-03-03-00-00	3043 FESTIVIDADES PUBLICAS	1,684,500.00		215,264.29	1,469,235.71	1,469,235.71	-	-	1,469,235.71	-	-	1,469,235.71	1,469,235.71	-
5100-03-03-04-00-00	3044 CONGRESOS, CONVENCIONES Y REUNIONES	50,000.00	93,457.00		143,457.00	143,457.00	-	-	143,457.00	-	-	143,457.00	143,457.00	-
5100-03-03-06-00-00	3045 FERIAS Y EXPOSICIONES		1,719,892.88		1,719,892.88	1,719,892.88	-	-	1,719,892.88	-	-	1,719,892.88	1,719,892.88	-
5100-03-03-08-00-00	3046 INFORME DEL PRESIDENTE MUNICIPAL	50,000.00	7,103.00		57,103.00	57,103.00	-	-	57,103.00	-	-	57,103.00	57,103.00	-
5100-03-04-00-00-00	SERVICIOS A LA DEUDA	60,000.00	-	8,913.35	51,086.65	51,086.65	-	-	51,086.65	-	-	51,086.65	51,086.65	-
5100-03-04-03-00-00	3048 COMISIONES Y SEGUROS BANCARIOS	60,000.00		8,913.35	51,086.65	51,086.65	-	-	51,086.65	-	-	51,086.65	51,086.65	-
5100-04-00-00-00-00	TRANSFERENCIAS	1,250,000.00	209,159.20	1,190,595.00	268,564.20	268,564.20	-	-	268,564.20	-	-	268,564.20	268,564.20	-
5100-04-02-00-00-00	ASISTENCIALES Y RECREATIVAS	1,100,000.00	-	1,100,000.00	-	-	-	-	-	-	-	-	-	-
5100-04-02-01-00-00	3053 DIF MUNICIPAL	1,100,000.00		1,100,000.00	-	-	-	-	-	-	-	-	-	-
5100-04-03-00-00-00	AYUDAS Y COOPERACIONES	150,000.00	209,159.20	90,595.00	268,564.20	268,564.20	-	-	268,564.20	-	-	268,564.20	268,564.20	-
5100-04-03-01-00-00	3055 AYUDAS FUNERALES	150,000.00		90,595.00	59,405.00	59,405.00	-	-	59,405.00	-	-	59,405.00	59,405.00	-
5100-04-03-04-00-00	3056 AYUDAS PARA SERV. Y GTOS. MEDICINALES		47,970.12		47,970.12	47,970.12	-	-	47,970.12	-	-	47,970.12	47,970.12	-
5100-04-03-05-00-00	3057 AYUDAS PARA ACT. DEPORTIVAS		59,436.15		59,436.15	59,436.15	-	-	59,436.15	-	-	59,436.15	59,436.15	-
5100-04-03-09-00-00	3058 IMPREVISTOS		101,752.93		101,752.93	101,752.93	-	-	101,752.93	-	-	101,752.93	101,752.93	-
5100-05-00-00-00-00	BIENES MUEBLES E INMUEBLES	50,000.00	21,195.00	38,817.01	32,377.99	32,377.99	-	-	32,377.99	-	-	32,377.99	32,377.99	-
5100-05-02-00-00-00	MUEBLES	50,000.00	21,195.00	38,817.01	32,377.99	32,377.99	-	-	32,377.99	-	-	32,377.99	32,377.99	-
5100-05-02-01-00-00	3059 MOBILIARIO Y EQUIPO DE OFICINAS	50,000.00		38,817.01	11,182.99	11,182.99	-	-	11,182.99	-	-	11,182.99	11,182.99	-
5100-05-02-02-00-00	3060 MAQUINARIA Y EQUIPO DIVERSO		6,960.00		6,960.00	6,960.00	-	-	6,960.00	-	-	6,960.00	6,960.00	-
5100-05-02-04-00-00	3063 EQUIPO DE COMPUTO		14,235.00		14,235.00	14,235.00	-	-	14,235.00	-	-	14,235.00	14,235.00	-
5100-06-00-00-00-00	OBRAS Y ACCIONES REPO	-	1,655,227.43	-	3,741,564.38	3,741,564.38	-	-	3,741,564.38	-	-	3,741,564.38	3,741,564.38	-
5100-06-02-00-00-00	DESARROLLO COMUNITARIO	-	369,579.21	-	369,579.21	369,579.21	-	-	369,579.21	-	-	369,579.21	369,579.21	-
5100-06-02-01-00-00	3061 APOYO A COMUNIDADES		369,579.21		369,579.21	369,579.21	-	-	369,579.21	-	-	369,579.21	369,579.21	-
5100-06-11-00-00-00	OBRAS REPO 2015	-	1,285,648.22	-	3,371,985.17	3,371,985.17	-	-	3,371,985.17	-	-	3,371,985.17	3,371,985.17	-
5100-06-11-01-00-00	CONST. DE MOD. DE SEG. COL. ROJO GOMEZ		18,504.89		18,504.89	18,504.89	-	-	18,504.89	-	-	18,504.89	18,504.89	-
5100-06-11-04-00-00	CONSTRUCCION DE POLIDEPORTIVO		87,479.30		87,479.30	87,479.30	-	-	87,479.30	-	-	87,479.30	87,479.30	-
5100-06-11-06-00-00	CONSTRUCCION DE MERCADO 8 DE JULIO		1,179,664.03		1,179,664.03	1,179,664.03	-	-	1,179,664.03	-	-	1,179,664.03	1,179,664.03	-
5100-06-11-12-00-00	APORT. PROGRAMA ESPACIOS PUB.		582,400.00		582,400.00	582,400.00	-	-	582,400.00	-	-	582,400.00	582,400.00	-
5100-06-11-13-00-00	REHAB CENTRO DE SALUD CAÑADA				-	-	-	-	-	-	-	-	-	-
5100-06-11-17-00-00	CONST. AULAS DIDACTICAS MIGUEL		519.95		519.95	519.95	-	-	519.95	-	-	519.95	519.95	-

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CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5100-06-11-19-00-00	OFINAS INSTITUCIONALES (ALMACEN)		102,500.00		102,500.00	102,500.00	-	-	102,500.00	-	-	102,500.00	102,500.00	-
5100-06-11-20-00-00	APORTACION MPAL. CURSOS Y TALLERES		598,578.00		598,578.00	598,578.00	-	-	598,578.00	-	-	598,578.00	598,578.00	-
5100-06-11-21-00-00	APORT. MPAL. CONST. CDC LA FLORESTA		360,000.00		360,000.00	360,000.00	-	-	360,000.00	-	-	360,000.00	360,000.00	-
5100-06-11-22-00-00	APORT. MPAL. ELEMENTO DE SUTENTABILIDAD		6,000.00		6,000.00	6,000.00	-	-	6,000.00	-	-	6,000.00	6,000.00	-
5100-06-11-23-00-00	APORT. MPAL. ELEMENTO DE SUTENTABILIDAD		6,000.00		6,000.00	6,000.00	-	-	6,000.00	-	-	6,000.00	6,000.00	-
5100-06-11-24-00-00	APORT. MPAL. CONST. DE CALLE IGNACIO ZARAGOZA		80,339.00		80,339.00	80,339.00	-	-	80,339.00	-	-	80,339.00	80,339.00	-
5100-06-11-25-00-00	APORT. MPAL. EQUIPAMIENTO COL. ROJO GOMEZ		60,000.00		60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5100-06-11-26-00-00	APORT. MPAL. EQUIP. CDC. LA FLORESTA		63,480.00		63,480.00	63,480.00	-	-	63,480.00	-	-	63,480.00	63,480.00	-
5100-06-11-27-00-00	APORT. MPAL. EQUIP- CDC MOBILIARIO		116,520.00		116,520.00	116,520.00	-	-	116,520.00	-	-	116,520.00	116,520.00	-
5100-06-11-28-00-00	APORT. MPAL. EQUIP. CDC. COL. EL CERRITO		60,000.00		60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5100-06-11-29-00-00	APORT. MPAL. IMAGEN INSTITUCIONAL		50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5400-00-00-00-00-00	F A I S M	15,025,196.00	15,215,485.29	15,025,196.00	15,215,485.29	15,215,485.29	-	-	15,215,485.29	-	-	15,215,485.29	15,215,485.29	-
5400-15-00-00-00-00	OBRAS FAISM 2015	15,025,196.00	15,215,485.29	15,025,196.00	15,215,485.29	15,215,485.29	-	-	15,215,485.29	-	-	15,215,485.29	15,215,485.29	-
5400-15-01-00-00-00	S11.- MEJORAMIENTO URBANO	-	647,447.99	-	647,447.99	647,447.99	-	-	647,447.99	-	-	647,447.99	647,447.99	-
5400-15-01-01-00-00	HABILITADO DE CENTRO DE DES. COM. COL. ROJO GOMEZ		149,807.01		149,807.01	149,807.01	-	-	149,807.01	-	-	149,807.01	149,807.01	-
5400-15-01-02-00-00	CONST. DE GURAN. Y ZAMPEADO GUARN. EL DAXTHA		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-03-00-00	CONST. DE MOD. DE SEGURIDAD COL. ROJO GOMEZ		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-04-00-00	CONSTRUCCION DE ANEXO EN EL BIFI		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-05-00-00	CONST. DE RETORNOS EN EL BOULEVARD		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-06-00-00	CONST. DE GUARN. Y BANQ. RIO HONDO		132,473.75		132,473.75	132,473.75	-	-	132,473.75	-	-	132,473.75	132,473.75	-
5400-15-01-07-00-00	CONST. DE GUARN. Y BANQ. PROLONG. ALLENDE		309,778.34		309,778.34	309,778.34	-	-	309,778.34	-	-	309,778.34	309,778.34	-
5400-15-01-08-00-00	CONST. DE ANEXO SAN ANDRES		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-09-00-00	REHAB. DE INSTALAC. DE LA FERIA		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-10-00-00	CONST. DE CANCHA EN POZO GRANDE		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-11-00-00	CONST. DE FACHADA AUDITORIO EL DAXTHA		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-12-00-00	CONST. DE SANITARIOS CENTRAL DE ABASTOS		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-13-00-00	CONST. DE OFINAS DE CONAGUA		-		-	-	-	-	-	-	-	-	-	-
5400-15-01-14-00-00	CONST. DE PASO DE AGUA EL BOXTHA		55,388.89		55,388.89	55,388.89	-	-	55,388.89	-	-	55,388.89	55,388.89	-
5400-15-02-00-00-00	W11.- INFRAESTRUCTURA EDUCATIVA	-	2,605,603.07	-	2,605,603.07	2,605,603.07	-	-	2,605,603.07	-	-	2,605,603.07	2,605,603.07	-
5400-15-02-01-00-00	TECHADO PATIO CIVICO EN TV 442		-		-	-	-	-	-	-	-	-	-	-
5400-15-02-02-00-00	CONST. BARRA PER. PREESCOLAR LA ESTANCIA		19,704.88		19,704.88	19,704.88	-	-	19,704.88	-	-	19,704.88	19,704.88	-
5400-15-02-03-00-00	CONST. DE COMEDOR EN ESC. PRIM. GENARO GUZMAN MAYER		308,394.43		308,394.43	308,394.43	-	-	308,394.43	-	-	308,394.43	308,394.43	-

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CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5400-15-02-04-00-00	REHAB. SANIT. Y ANEXO EN ESC. PRIM. BENITO JUAREZ		72,491.05		72,491.05	72,491.05	-	-	72,491.05	-	-	72,491.05	72,491.05	-
5400-15-02-05-00-00	CONST. DE ANEXO EN J. DE NIÑOS EMILIA ABITIA DE ROSSEL		31,080.96		31,080.96	31,080.96	-	-	31,080.96	-	-	31,080.96	31,080.96	-
5400-15-02-06-00-00	CERC. PERIM. ESC. PRIM. IGNACIO ZARAGOZA CHICAVASCO		50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5400-15-02-07-00-00	CONST. BARDA PERIM. TV 251 LA ESTANCIA		130,000.00		130,000.00	130,000.00	-	-	130,000.00	-	-	130,000.00	130,000.00	-
5400-15-02-08-00-00	CONST. DE TECHADO ESC. PRIM. TEODOMIRO MANZANO		356,188.62		356,188.62	356,188.62	-	-	356,188.62	-	-	356,188.62	356,188.62	-
5400-15-02-09-00-00	CONST. DE TECHADO PRIM. JOSE PEÑA BAUTISTA		283,856.18		283,856.18	283,856.18	-	-	283,856.18	-	-	283,856.18	283,856.18	-
5400-15-02-10-00-00	CONST. DE FACHADA CBTIS NO. 83 MEJOR. DE BARDA. PERIM.	-	-		-	-	-	-	-	-	-	-	-	-
5400-15-02-11-00-00	PREESCOLAR		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5400-15-02-12-00-00	CONST. DE AULA PREESCOLAR LA PEÑA		125,427.46		125,427.46	125,427.46	-	-	125,427.46	-	-	125,427.46	125,427.46	-
5400-15-02-13-00-00	CONST. DE BARDA PERIMETRA. PRIM. COL. CUAUHTEMOC		50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5400-15-02-14-00-00	CONST. DE AULA TIPO INHIFE CONAFE EL SAUCILLO		225,306.32		225,306.32	225,306.32	-	-	225,306.32	-	-	225,306.32	225,306.32	-
5400-15-02-15-00-00	CONST. DE TECHADO J.N. LUZ DE LA ESPERANZA		160,315.41		160,315.41	160,315.41	-	-	160,315.41	-	-	160,315.41	160,315.41	-
5400-15-02-16-00-00	TECHUMBRE EN ESAC. PRIM. JUSTO SIERRA		-		-	-	-	-	-	-	-	-	-	-
5400-15-02-17-00-00	CONT. DE AULA J.N. RAFAELA CALVILLO		116,238.69		116,238.69	116,238.69	-	-	116,238.69	-	-	116,238.69	116,238.69	-
5400-15-02-18-00-00	REHAB. DE ESC. SEC. TEC. NO. 61		30,599.07		30,599.07	30,599.07	-	-	30,599.07	-	-	30,599.07	30,599.07	-
5400-15-02-19-00-00	CONST. TECH. ES GRAL VICENTE GUERRERO		130,000.00		130,000.00	130,000.00	-	-	130,000.00	-	-	130,000.00	130,000.00	-
5400-15-02-20-00-00	CONST. 1AULA DIDACTICA ESC. PRIM. CONST. DE COMEDOR ESCOLAR TV DAXTHA		450,000.00		450,000.00	450,000.00	-	-	450,000.00	-	-	450,000.00	450,000.00	-
5400-15-02-21-00-00			50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5400-15-04-00-00-00	W31.- ALCANTARILLADO	-	3,898,703.30	-	3,898,703.30	3,898,703.30	-	-	3,898,703.30	-	-	3,898,703.30	3,898,703.30	-
5400-15-04-01-00-00	CONST. RED DE DRENAJE CALLE PIRULES				-	-	-	-	-	-	-	-	-	-
5400-15-04-02-00-00	CONST. DE DREN. CALLE 20 DE NOVIEMBRE				-	-	-	-	-	-	-	-	-	-
5400-15-04-03-00-00	CONST. DE DRENAJE CALLE MEZQUITE SUR				-	-	-	-	-	-	-	-	-	-
5400-15-04-04-00-00	CONST. DE DRENAJE SANITARIO LA LADERA				-	-	-	-	-	-	-	-	-	-
5400-15-04-05-00-00	CONST. DE DRENAJE SANITARIO LA PEÑA		400,000.00		400,000.00	400,000.00	-	-	400,000.00	-	-	400,000.00	400,000.00	-
5400-15-04-06-00-00	CONSTRUCCION DE FOSAS SEPTICA EN BARRIO LA HACIENDA		-		-	-	-	-	-	-	-	-	-	-
5400-15-04-07-00-00	CONSTRUCCION DE DRENAJE SANITARIO EN CALLE PINO SUAREZ		137,082.06		137,082.06	137,082.06	-	-	137,082.06	-	-	137,082.06	137,082.06	-
5400-15-04-08-00-00	CONST. DE FOSAS SEPTICAS		87,000.00		87,000.00	87,000.00	-	-	87,000.00	-	-	87,000.00	87,000.00	-
5400-15-04-09-00-00	AMPLIACION DE RED DE DRENAJE SANITARIO (CARR. CALLE AL PANTEON-BANCO DE TEZONTLE)		236,000.00		236,000.00	236,000.00	-	-	236,000.00	-	-	236,000.00	236,000.00	-
5400-15-04-10-00-00	DRENAJE CALLE S/N JUNTO A ESC. BENITO JUAREZ		103,222.22		103,222.22	103,222.22	-	-	103,222.22	-	-	103,222.22	103,222.22	-
5400-15-04-11-00-00	DRENAJE CALLE 5 DE MAYO		166,556.16		166,556.16	166,556.16	-	-	166,556.16	-	-	166,556.16	166,556.16	-
5400-15-04-12-00-00	CONST. DE DRENAJE COL. CHAPULTEPEC		473,939.36		473,939.36	473,939.36	-	-	473,939.36	-	-	473,939.36	473,939.36	-
5400-15-04-13-00-00	CONST RED DREN SANIT CDA CORRE		42,215.43		42,215.43	42,215.43	-	-	42,215.43	-	-	42,215.43	42,215.43	-
5400-15-04-14-00-00	CONST RED DREN SANIT CALLE SIN		39,466.64		39,466.64	39,466.64	-	-	39,466.64	-	-	39,466.64	39,466.64	-

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CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5400-15-04-15-00-00	CONST. RED DREN SANIT CALLE PR		42,234.84		42,234.84	42,234.84	-	-	42,234.84	-	-	42,234.84	42,234.84	-
5400-15-04-16-00-00	CONST RED DRENA SANIT C. LA VE		56,411.05		56,411.05	56,411.05	-	-	56,411.05	-	-	56,411.05	56,411.05	-
5400-15-04-17-00-00	CONST RED DRENA SANIT CDA MIGU		69,400.36		69,400.36	69,400.36	-	-	69,400.36	-	-	69,400.36	69,400.36	-
5400-15-04-18-00-00	CONST RED DREN SANIT C. JESUS		181,678.66		181,678.66	181,678.66	-	-	181,678.66	-	-	181,678.66	181,678.66	-
5400-15-04-19-00-00	CONST RED DREN SANIT LA PEÑA M		215,036.51		215,036.51	215,036.51	-	-	215,036.51	-	-	215,036.51	215,036.51	-
5400-15-04-20-00-00	CONST RED DREN SANI C. LA PALM		146,826.89		146,826.89	146,826.89	-	-	146,826.89	-	-	146,826.89	146,826.89	-
5400-15-04-21-00-00	CONST RED DREN SAN JOSE MA. FR		52,202.02		52,202.02	52,202.02	-	-	52,202.02	-	-	52,202.02	52,202.02	-
5400-15-04-22-00-00	CONS RED DREN SAN CALLE S/NOM		245,581.47		245,581.47	245,581.47	-	-	245,581.47	-	-	245,581.47	245,581.47	-
5400-15-04-23-00-00	CONST RED DREN SAN CDA EMILIO		71,246.31		71,246.31	71,246.31	-	-	71,246.31	-	-	71,246.31	71,246.31	-
5400-15-04-24-00-00	CONS FOSA SEP CONECT DRE SAN B		97,211.51		97,211.51	97,211.51	-	-	97,211.51	-	-	97,211.51	97,211.51	-
5400-15-04-25-00-00	CONST. DE DRENAJE SANIT. MZ. E		217,195.11		217,195.11	217,195.11	-	-	217,195.11	-	-	217,195.11	217,195.11	-
5400-15-04-26-00-00	CONST. DE DREN. SANIT. LIBR. Y		450,000.00		450,000.00	450,000.00	-	-	450,000.00	-	-	450,000.00	450,000.00	-
5400-15-04-28-00-00	CONST. DE DREN. ANT. PROL. 2 D		26,000.00		26,000.00	26,000.00	-	-	26,000.00	-	-	26,000.00	26,000.00	-
5400-15-04-29-00-00	CONST. DE FOSA CON. ADREN. PI		92,196.70		92,196.70	92,196.70	-	-	92,196.70	-	-	92,196.70	92,196.70	-
5400-15-04-30-00-00	CONST. DE DREN. SANIT. LA PEÑA		250,000.00		250,000.00	250,000.00	-	-	250,000.00	-	-	250,000.00	250,000.00	-
5400-15-05-00-00-00	S12.- PAVIMENTACION EN COL. PO	-	1,116,007.22	-	1,116,007.22	1,116,007.22	-	-	1,116,007.22	-	-	1,116,007.22	1,116,007.22	-
5400-15-05-01-00	PAV. CON CONCR. HID. EL HUAXTHO		62,349.98		62,349.98	62,349.98	-	-	62,349.98	-	-	62,349.98	62,349.98	-
5400-15-05-02-00	PAV. CON CONCR. HID. CALLE RIO HONDO		8,800.00		8,800.00	8,800.00	-	-	8,800.00	-	-	8,800.00	8,800.00	-
5400-15-05-03-00	PAV. CARP. ASF. CALLE SOLIDARIDAD		519,857.24		519,857.24	519,857.24	-	-	519,857.24	-	-	519,857.24	519,857.24	-
5400-15-05-04-00	3001 CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE LA CEIBA (APORTACION MUNICIPAL)		112,500.00		112,500.00	112,500.00	-	-	112,500.00	-	-	112,500.00	112,500.00	-
5400-15-05-05-00	3002 CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE NEZAHUALCOYOTL (APORTACION MUNICIPAL)		187,500.00		187,500.00	187,500.00	-	-	187,500.00	-	-	187,500.00	187,500.00	-
5400-15-05-06-00	3003 CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE PIÑONES (APORTACION MUNICIPAL)		225,000.00		225,000.00	225,000.00	-	-	225,000.00	-	-	225,000.00	225,000.00	-
5400-15-06-00-00-00	Y41.- INFRAESTRUCTURA DE TRANSPORTE	-	537,342.00	-	537,342.00	537,342.00	-	-	537,342.00	-	-	537,342.00	537,342.00	-
5400-15-06-01-00-00	CONSTRUCCION DE CAMINO STA. MA. MAGDALENA		205,000.00		205,000.00	205,000.00	-	-	205,000.00	-	-	205,000.00	205,000.00	-
5400-15-06-02-00-00	REVESTIMIENTO DE CAMINOS		-		-	-	-	-	-	-	-	-	-	-
5400-15-06-03-00-00	EMPEDRADO EN SAN ANDRES		150,000.00		150,000.00	150,000.00	-	-	150,000.00	-	-	150,000.00	150,000.00	-
5400-15-06-04-00-00	REVESTIMIENTO DE CAMINO EL SENTHE		35,728.00		35,728.00	35,728.00	-	-	35,728.00	-	-	35,728.00	35,728.00	-
5400-15-06-05-00-00	REVESTIMIENTO DE CAMINO RURAL		146,614.00		146,614.00	146,614.00	-	-	146,614.00	-	-	146,614.00	146,614.00	-
5400-15-07-00-00-00	W41.- SALUD	-	243,524.91	-	243,524.91	243,524.91	-	-	243,524.91	-	-	243,524.91	243,524.91	-
5400-15-07-01-00-00	REHAB. DE CENTRO DE SALUD CAÑADA AVIACION		243,524.91		243,524.91	243,524.91	-	-	243,524.91	-	-	243,524.91	243,524.91	-
5400-15-08-00-00-00	S31.- ELECTRIFICACION	-	3,602,379.74	-	3,602,379.74	3,602,379.74	-	-	3,602,379.74	-	-	3,602,379.74	3,602,379.74	-
5400-15-08-01-00-00	ELECTRIFICACION CALLE LA PALMA		488,461.89		488,461.89	488,461.89	-	-	488,461.89	-	-	488,461.89	488,461.89	-
5400-15-08-02-00-00	ELECTRIFICACION CALLE VICENTE GUERRERO		53,539.07		53,539.07	53,539.07	-	-	53,539.07	-	-	53,539.07	53,539.07	-
5400-15-08-03-00-00	ELECTRIFICACION CALLE MEZQUITE		343,912.54		343,912.54	343,912.54	-	-	343,912.54	-	-	343,912.54	343,912.54	-

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ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5400-15-08-04-00-00	AMPL. RED. ENERG. CALLE MIGUEL MIRAMON		11,079.37		11,079.37	11,079.37	-	-	11,079.37	-	-	11,079.37	11,079.37	-
5400-15-08-05-00-00	AMPLIACION DE RED DE ENERGIA ELECTRICA MZA 3		197,153.00		197,153.00	197,153.00	-	-	197,153.00	-	-	197,153.00	197,153.00	-
5400-15-08-06-00-00	AMPLIACION DE RED DE ENERGIA ELECTRICA CALLE HERMOSILLO		177,553.00		177,553.00	177,553.00	-	-	177,553.00	-	-	177,553.00	177,553.00	-
5400-15-08-07-00-00	CONSTRUCCION DE RED DE ENERGIA ELECTRICA EN COLONIA POPULAR COLOSIO		228,141.72		228,141.72	228,141.72	-	-	228,141.72	-	-	228,141.72	228,141.72	-
5400-15-08-08-00-00	AMPLIACION DE RED ELECTRICA EN JAZPE (1RA ETAPA)		-		-	-	-	-	-	-	-	-	-	-
5400-15-08-09-00-00	AMPLIACION DE RED ELECTRICA EN CALLE CANTERA, LA PEÑA		-		-	-	-	-	-	-	-	-	-	-
5400-15-08-10-00-00	AMPLIACION DE RED ELECTRICA EN XIDEJE		411,288.00		411,288.00	411,288.00	-	-	411,288.00	-	-	411,288.00	411,288.00	-
5400-15-08-11-00-00	AMPLIACION DE RED ELECTRICA EN BOXTHA		556,472.20		556,472.20	556,472.20	-	-	556,472.20	-	-	556,472.20	556,472.20	-
5400-15-08-12-00-00	AMPLIACION DE RED ELECTRICA EN PROLONGACION MARIA DEL CARMEN		367,169.00		367,169.00	367,169.00	-	-	367,169.00	-	-	367,169.00	367,169.00	-
5400-15-08-13-00-00	AMPLIACION DE RED ELECTRICA EN CALLE RIO TIGRIS		-		-	-	-	-	-	-	-	-	-	-
5400-15-08-14-00-00	AMPLIACION DE RED ELECTRICA EN CALLE ANGOSTURA		-		-	-	-	-	-	-	-	-	-	-
5400-15-08-15-00-00	AMPLIACION DE RED ELECTRICA EN CALLE BENITO JUAREZ		-		-	-	-	-	-	-	-	-	-	-
5400-15-08-16-00-00	AMPLIACION DE RED ELECTRICA EN EULALIO ANGELES		-		-	-	-	-	-	-	-	-	-	-
5400-15-08-17-00-00	SUM. E INST. SISTEMA FOTOVOLTAICO EL PARAJE		105,199.98		105,199.98	105,199.98	-	-	105,199.98	-	-	105,199.98	105,199.98	-
5400-15-08-18-00-00	CONST RED ENER ELECT LOS PINOS		32,941.44		32,941.44	32,941.44	-	-	32,941.44	-	-	32,941.44	32,941.44	-
5400-15-08-19-00-00	AMPL RED ENER ELECT EFREN REBO		14,260.08		14,260.08	14,260.08	-	-	14,260.08	-	-	14,260.08	14,260.08	-
5400-15-08-21-00-00	AMPL RED ENERGIA ELECT C. AL C		498,569.00		498,569.00	498,569.00	-	-	498,569.00	-	-	498,569.00	498,569.00	-
5400-15-08-22-00-00	AMP RED ENE ELEC PRINC. CAMINO		116,639.45		116,639.45	116,639.45	-	-	116,639.45	-	-	116,639.45	116,639.45	-
5400-15-09-00-00-00	S41.- AGUA POTABLE	-	906,533.57	-	906,533.57	906,533.57	-	-	906,533.57	-	-	906,533.57	906,533.57	-
5400-15-09-01-00-00	CONST. DE LINEA DE AGUA POTABLE EL RASTRO		170,934.80		170,934.80	170,934.80	-	-	170,934.80	-	-	170,934.80	170,934.80	-
5400-15-09-02-00-00	CHICA		250,000.00		250,000.00	250,000.00	-	-	250,000.00	-	-	250,000.00	250,000.00	-
5400-15-09-03-00-00	EQUIPO DE BOMBEO EL JASPE		245,598.77		245,598.77	245,598.77	-	-	245,598.77	-	-	245,598.77	245,598.77	-
5400-15-09-04-00-00	REHABILITACION AGUA POTABLE L		70,000.00		70,000.00	70,000.00	-	-	70,000.00	-	-	70,000.00	70,000.00	-
5400-15-09-05-00-00	1P		120,000.00		120,000.00	120,000.00	-	-	120,000.00	-	-	120,000.00	120,000.00	-
5400-15-09-06-00-00	CONST. DE AGUA POTABLE CALLE S		50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5400-15-10-00-00-00	ASISTENCIA SOCIAL	-	1,657,943.49	-	1,657,943.49	1,657,943.49	-	-	1,657,943.49	-	-	1,657,943.49	1,657,943.49	-
5400-15-10-01-00-00	CONST. DE CUARTOS DE DORMITORIO		900,000.00		900,000.00	900,000.00	-	-	900,000.00	-	-	900,000.00	900,000.00	-
5400-15-10-02-00-00	CONST. DE CUARTOS DE DORMITORIO		757,223.88		757,223.88	757,223.88	-	-	757,223.88	-	-	757,223.88	757,223.88	-
5400-15-10-03-00-00	REHABILITACION DE VIVIENDA EN EL BOXTHA		719.61		719.61	719.61	-	-	719.61	-	-	719.61	719.61	-
5400-15	OBRAS POR AUTORIZAR	15,025,196.00	-	15,025,196.00	-	-	-	-	-	-	-	-	-	-
	OBRAS POR AUTORIZAR	15,025,196.00		15,025,196.00	-	-	-	-	-	-	-	-	-	-
5500-00-00-00-00-00	FORTAMUN-DF	28,098,261.00	4,856,345.88	5,115,925.46	28,408,481.42	28,408,481.42	-	-	28,408,481.42	-	-	28,408,481.42	28,408,481.42	-
5500-01-00-00-00-00	SERVICIOS PERSONALES	11,000,000.00	-	822,091.62	10,177,908.38	10,177,908.38	-	-	10,177,908.38	-	-	10,177,908.38	10,177,908.38	-
5500-01-01-00-00-00	REMUNERACIONES ORDINARIAS	9,200,000.00	-	647,841.67	8,552,158.33	8,552,158.33	-	-	8,552,158.33	-	-	8,552,158.33	8,552,158.33	-
5500-01-01-01-00-00	PAGO DE SUELDOS A PERS. DE SEG. F	9,200,000.00		647,841.67	8,552,158.33	8,552,158.33	-	-	8,552,158.33	-	-	8,552,158.33	8,552,158.33	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5500-01-02-00-00-00	REMUN. ADIC. Y ESPECIALES	1,800,000.00	-	174,249.95	1,625,750.05	1,625,750.05	-	-	1,625,750.05	-	-	1,625,750.05	1,625,750.05	-
5500-01-02-03-00-00	PAGO DE AGUINALDOS A PERS. DE SE	1,800,000.00		174,249.95	1,625,750.05	1,625,750.05	-	-	1,625,750.05	-	-	1,625,750.05	1,625,750.05	-
5500-02-00-00-00-00	MATERIALES Y SUMISTROS	4,500,000.00	10,700.00	2,606,689.99	1,904,010.01	1,904,010.01	-	-	1,904,010.01	-	-	1,904,010.01	1,904,010.01	-
5500-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON.	4,500,000.00	10,700.00	2,606,689.99	1,904,010.01	1,904,010.01	-	-	1,904,010.01	-	-	1,904,010.01	1,904,010.01	-
5500-02-01-01-01-00	ADQ. DE COMB. Y LUB. PARA SEG. PUB	2,200,000.00		1,897,110.70	302,889.30	302,889.30	-	-	302,889.30	-	-	302,889.30	302,889.30	-
5500-02-01-06-00-00	ADQ. DE VEST. UNIF. Y BLANCOS PARA	350,000.00		112,032.00	237,968.00	237,968.00	-	-	237,968.00	-	-	237,968.00	237,968.00	-
5500-02-01-09-00-00	ADQ. DE MATERIAL PARA ALUMBRADO	1,750,000.00		597,547.29	1,152,452.71	1,152,452.71	-	-	1,152,452.71	-	-	1,152,452.71	1,152,452.71	-
5500-02-01-09-00-00	ALIMENTACION DE POLICIAS	200,000.00	10,700.00		210,700.00	210,700.00	-	-	210,700.00	-	-	210,700.00	210,700.00	-
5500-03-00-00-00-00	SERVICIOS GENERALES	11,264,500.00	1,376,234.77	353,382.85	12,287,351.92	12,287,351.92	-	-	12,287,351.92	-	-	12,287,351.92	12,287,351.92	-
5500-03-03-00-00-00	SEGUROS DE VIDA PERS. SEG. PUB.		153,252.00		153,252.00	153,252.00	-	-	153,252.00	-	-	153,252.00	153,252.00	-
5500-03-04-00-00-00	RENTA DE BIENES INMUEBLES	750,000.00		22,074.97	727,925.03	727,925.03	-	-	727,925.03	-	-	727,925.03	727,925.03	-
5500-03-05-00-00-00	PAGO DE SEGURO Y MANT. DE PATRU	434,500.00		251,307.88	183,192.12	183,192.12	-	-	183,192.12	-	-	183,192.12	183,192.12	-
5500-03-10-00-00-00	FLETES Y MANIOBRAS		17,400.00		17,400.00	17,400.00	-	-	17,400.00	-	-	17,400.00	17,400.00	-
5500-03-11-00-00-00	PAGO DE ADEUDOS DE ENERGIA ELEC	10,000,000.00	1,205,582.77		11,205,582.77	11,205,582.77	-	-	11,205,582.77	-	-	11,205,582.77	11,205,582.77	-
5500-03-14-00-00-00	IMPREVISTOS				-	-	-	-	-	-	-	-	-	-
5500-03-15-00-00-00	COMISIONES Y SEGUROS BANCARIOS	80,000.00		80,000.00	-	-	-	-	-	-	-	-	-	-
5500-05-00-00-00-00	BIENES MUEBLES E INMUEBLES	60,000.00	-	60,000.00	569,800.00	569,800.00	-	-	569,800.00	-	-	569,800.00	569,800.00	-
5500-05-01-00-00-00	ADQ. DE EQUIPO DE RADIOCOMUNICA	60,000.00		60,000.00	-	-	-	-	-	-	-	-	-	-
5500-05-14-00-00-00	ADQUISICION DE PATRULLAS		569,800.00		569,800.00	569,800.00	-	-	569,800.00	-	-	569,800.00	569,800.00	-
5500-10-00-00-00-00	OBRAS Y ACCIONES	1,273,761.00	3,469,411.11	1,273,761.00	3,469,411.11	3,469,411.11	-	-	3,469,411.11	-	-	3,469,411.11	3,469,411.11	-
5500-10-00-00-00-00	OBRAS 2015	1,273,761.00	3,469,411.11	1,273,761.00	3,469,411.11	3,469,411.11	-	-	3,469,411.11	-	-	3,469,411.11	3,469,411.11	-
5500-10-01-00-00-00	O11.- INFRAESTRUCTURA DE SEGURIDAD	-	588,038.82	-	588,038.82	588,038.82	-	-	588,038.82	-	-	588,038.82	588,038.82	-
5500-10-01-01-00-00	CONST. DE MODULO DE SEGURIDAD COL. ROJO GOMEZ				-	-	-	-	-	-	-	-	-	-
5500-10-01-02-00-00	TERMINACION DE MODULO DE PREV. DEL DELITO		138,038.82		138,038.82	138,038.82	-	-	138,038.82	-	-	138,038.82	138,038.82	-
5500-10-01-03-00-00	CONST. DE MODULO DE PREVENCION DEL DELITO		450,000.00		450,000.00	450,000.00	-	-	450,000.00	-	-	450,000.00	450,000.00	-
5500-10-02-00-00-00	S11.- MEJORAMIENTO URBANO	-	1,081,670.32	-	1,081,670.32	1,081,670.32	-	-	1,081,670.32	-	-	1,081,670.32	1,081,670.32	-
5500-10-02-02-00-00	MODERNIZACION DEL BOULEVARD		476,904.03		476,904.03	476,904.03	-	-	476,904.03	-	-	476,904.03	476,904.03	-
5500-10-02-03-00-00	TECHUMBRE EN CENTRAL DE ABASTOS		154,323.00		154,323.00	154,323.00	-	-	154,323.00	-	-	154,323.00	154,323.00	-
5500-10-02-04-00-00	CONST. DE SANITARIOS CENTRAL DE ABASTOS		26,048.02		26,048.02	26,048.02	-	-	26,048.02	-	-	26,048.02	26,048.02	-
5500-10-02-05-00-00	3005 CONST. PLAZA CIVICA STA. MA. MAGDALENA (APORT MPAL)		225,000.00		225,000.00	225,000.00	-	-	225,000.00	-	-	225,000.00	225,000.00	-
5500-10-02-08-00-00	CONST. FACHADA AUDITORIO EL DAXTHA		199,395.27		199,395.27	199,395.27	-	-	199,395.27	-	-	199,395.27	199,395.27	-
5500-10-03-00-00-00	W41.- DEPORTE	-	1,560,005.90	-	1,560,005.90	1,560,005.90	-	-	1,560,005.90	-	-	1,560,005.90	1,560,005.90	-
5500-10-03-01-00-00	CONSTRUCCION DE POLIDEPORTIVO		1,166,862.20		1,166,862.20	1,166,862.20	-	-	1,166,862.20	-	-	1,166,862.20	1,166,862.20	-
5500-10-03-02-00-00	UNIDAD DEPORTIVA		240,470.11		240,470.11	240,470.11	-	-	240,470.11	-	-	240,470.11	240,470.11	-
5500-10-03-03-00-00	DEPORTIVA		152,673.59		152,673.59	152,673.59	-	-	152,673.59	-	-	152,673.59	152,673.59	-
5500-10-04-00-00-00	W11.- INFRAESTRUCTURA EDUCATIVA	-	-	-	-	-	-	-	-	-	-	-	-	-
5500-10-04-07-00-00	CONST. DE FACHADA EN CBTIS. NO. 83				-	-	-	-	-	-	-	-	-	-
5500-10-05-00-00-00	S31.- ELECTRIFICACION	-	111,420.36	-	111,420.36	111,420.36	-	-	111,420.36	-	-	111,420.36	111,420.36	-
5500-10-05-01-00-00	ALUMBRADO EN FUENTE DEL CENTRO EL HUAXTHO		22,030.00		22,030.00	22,030.00	-	-	22,030.00	-	-	22,030.00	22,030.00	-
5500-10-05-02-00-00	ALUMBRADO PUBLICO CALLE ZARGOZA		80,000.00		80,000.00	80,000.00	-	-	80,000.00	-	-	80,000.00	80,000.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5500-10-05-03-00-00	REHAB. DE ALUMBRADO 3RA. CDA. ALONSO BORJA		2,849.05		2,849.05	2,849.05	-	-	2,849.05	-	-	2,849.05	2,849.05	-
5500-10-05-04-00-00	REHAB. DE ALUMBRADO CALLE PEDRO MORENO		6,541.31		6,541.31	6,541.31	-	-	6,541.31	-	-	6,541.31	6,541.31	-
5500-10-06-00-00-00	W31.- CULTURA	-	128,275.71	-	128,275.71	128,275.71	-	-	128,275.71	-	-	128,275.71	128,275.71	-
5500-10-06-01-00-00	CONSTRUCCION DE PANTEON EN BOTHI BAJI				-	-	-	-	-	-	-	-	-	-
5500-10-06-02-00-00	CONST. DE CAPILLA PARQUE URBANO				-	-	-	-	-	-	-	-	-	-
5500-10-06-03-00-00	CONST. DE ANEXO EN EL BIFI		45,095.38		45,095.38	45,095.38	-	-	45,095.38	-	-	45,095.38	45,095.38	-
5500-10-06-04-00-00	TERMIANCION DE CAPILLA BENITO JUAREZ		15,321.61		15,321.61	15,321.61	-	-	15,321.61	-	-	15,321.61	15,321.61	-
5500-10-06-05-00-00	CONSTRUCCION DE ANEXO SAN ANDRES		67,858.72		67,858.72	67,858.72	-	-	67,858.72	-	-	67,858.72	67,858.72	-
5500-10-06-06-00-00	CONSTRUCCION DE CAMPANARIO EL ARBOLITO				-	-	-	-	-	-	-	-	-	-
5500-10-06-07-00-00	ANEXO EN CAPILLA SAN JUAN BOSCO				-	-	-	-	-	-	-	-	-	-
5500-10-06-08-00-00	REHA. CAPILLA EN EL PALOMO				-	-	-	-	-	-	-	-	-	-
	OBRAS FORTAMUN	1,273,761.00		1,273,761.00	-	-	-	-	-	-	-	-	-	-
5502-00-00-00-00-00	FONDO DE FISCALIZACION	1,100,214.00	1,136,182.75	1,100,214.00	1,136,182.75	1,136,182.75	-	-	1,136,182.75	-	-	1,136,182.75	1,136,182.75	-
5502-12-00-00-00-00	FONDO DE FISCALIZACION	1,100,214.00	1,136,182.75	1,100,214.00	1,136,182.75	1,136,182.75	-	-	1,136,182.75	-	-	1,136,182.75	1,136,182.75	-
5502-12-02-00-00-00	MATERIALES Y SUMINISTROS	-	250,435.26	-	250,435.26	250,435.26	-	-	250,435.26	-	-	250,435.26	250,435.26	-
5502-12-02-01-00-00	ADQUISICION DE MATERIAL PARA ALUMBRADO PUBLICO		250,435.26		250,435.26	250,435.26	-	-	250,435.26	-	-	250,435.26	250,435.26	-
5502-12-03-00-00-00	SERVICIOS GENERALES	1,100,214.00	-	1,100,214.00	-	-	-	-	-	-	-	-	-	-
5502-12-03-02-00-00	PAGO DE ENERGIA ELECTRICA	1,100,214.00		1,100,214.00	-	-	-	-	-	-	-	-	-	-
5502-12-05-00-00-00	BIENES MUEBLES E INMUEBLES	-	111,360.00	-	111,360.00	111,360.00	-	-	111,360.00	-	-	111,360.00	111,360.00	-
5502-12-05-01-00-00	ADQ. DE EQ. DE COMP. PARA EL AREA DE LIC. DE CONST.		111,360.00		111,360.00	111,360.00	-	-	111,360.00	-	-	111,360.00	111,360.00	-
5502-12-06-00-00-00	OBRAS PUBLICAS	-	774,387.49	-	774,387.49	774,387.49	-	-	774,387.49	-	-	774,387.49	774,387.49	-
5502-12-06-05-00-00	S11.- MEJORAMIENTO URBANO	-	274,387.49	-	274,387.49	274,387.49	-	-	274,387.49	-	-	274,387.49	274,387.49	-
5502-12-06-05-01-00	ADECUACION DE INSTALACIONES DE LA FERIA		274,387.49		274,387.49	274,387.49	-	-	274,387.49	-	-	274,387.49	274,387.49	-
5502-12-06-06-00-00	S41.- DEPORTE	-	400,000.00	-	400,000.00	400,000.00	-	-	400,000.00	-	-	400,000.00	400,000.00	-
5502-12-06-06-01-00	CONSTRUCCION DE POLIDEPORTIVO		400,000.00		400,000.00	400,000.00	-	-	400,000.00	-	-	400,000.00	400,000.00	-
5502-12-06-07-00-00	W31.- ALCANTARILLADO	-	-	-	-	-	-	-	-	-	-	-	-	-
5502-12-06-07-01-00	CONSTRUCCION DE DRENAJE SANITARIO				-	-	-	-	-	-	-	-	-	-
5502-12-06-08-00-00	W41.- SALUD	-	100,000.00	-	100,000.00	100,000.00	-	-	100,000.00	-	-	100,000.00	100,000.00	-
5502-12-06-08-01-00	APORTACION PMPAL PROGRAMA DE SALUD		100,000.00		100,000.00	100,000.00	-	-	100,000.00	-	-	100,000.00	100,000.00	-
5503-00-00-00-00-00	FONDO DE COMPENSACION	-	1,388,023.05	-	1,388,023.05	1,388,023.05	-	-	1,388,023.05	-	-	1,388,023.05	1,388,023.05	-
5503-16-03-00-00-00	SERVICIOS GENERALES	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5503-16-03-01-00-00	RENTA DE BIENES MUEBLES		40,000.00		40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5503-16-06-00-00-00	OBRAS Y ACCIONES	-	1,348,023.05	-	1,348,023.05	1,348,023.05	-	-	1,348,023.05	-	-	1,348,023.05	1,348,023.05	-
5503-16-06-01-00-00	S11.- MEJORAMIENTO URBANO	-	385,484.10	-	385,484.10	385,484.10	-	-	385,484.10	-	-	385,484.10	385,484.10	-
5503-16-06-01-01-00	REPARAC. Y MANT. EDIFICIO (OBELISCO)		185,484.10		185,484.10	185,484.10	-	-	185,484.10	-	-	185,484.10	185,484.10	-
5503-16-06-01-02-00	APORTAC. MPAL. REHABILITACION		200,000.00		200,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	200,000.00	-
5503-16-06-02-00-00	ECOLOGIA	-	211,734.60	-	211,734.60	211,734.60	-	-	211,734.60	-	-	211,734.60	211,734.60	-

MUNICIPIO DE ACTOPAN
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)
CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5503-16-06-02-01-00	REFORESTACION EN EL MUNICIPIO		211,734.60		211,734.60	211,734.60	-	-	211,734.60	-	-	211,734.60	211,734.60	-
5503-16-06-04-00-00	S12.- PAV. EN COLONIAS POPULARES	-	668,804.35	-	668,804.35	668,804.35	-	-	668,804.35	-	-	668,804.35	668,804.35	-
5503-16-06-04-01-00	CONST. BASE HID. EUCALITPO, MA.		145,667.87		145,667.87	145,667.87	-	-	145,667.87	-	-	145,667.87	145,667.87	-
5503-16-06-04-02-00	CONST. BASE HIDR. CALLE ALONSO DE BORJA		359,608.55		359,608.55	359,608.55	-	-	359,608.55	-	-	359,608.55	359,608.55	-
5503-16-06-04-03-00	CONST. BASE HIDR. CALLE ZARAGOZA		163,527.93		163,527.93	163,527.93	-	-	163,527.93	-	-	163,527.93	163,527.93	-
5503-16-06-05-00-00	W31.- ALCANTARILLADO	-	53,000.00	-	53,000.00	53,000.00	-	-	53,000.00	-	-	53,000.00	53,000.00	-
5503-16-06-05-01-00	DRENAJE EN BOTHI BAJI		53,000.00		53,000.00	53,000.00	-	-	53,000.00	-	-	53,000.00	53,000.00	-
5503-16-06-06-00-00	U31.- DESARROLLO INSTITUCIONAL	-	29,000.00	-	29,000.00	29,000.00	-	-	29,000.00	-	-	29,000.00	29,000.00	-
5503-16-06-06-01-00	ESTUDIO TECNICO PARA EJE CARRETERO		29,000.00		29,000.00	29,000.00	-	-	29,000.00	-	-	29,000.00	29,000.00	-
5600-00-00-00-00-00	A.E.E.	-	1,300,000.00	-	1,300,000.00	1,300,000.00	-	-	1,300,000.00	-	-	1,300,000.00	1,300,000.00	-
5600-14-00-00-00-00	APORTACIONES EXTRAORDINARIAS	-	1,300,000.00	-	1,300,000.00	1,300,000.00	-	-	1,300,000.00	-	-	1,300,000.00	1,300,000.00	-
5600-14-01-00-00-00	APORT. EXT. FGP 2014	-	1,300,000.00	-	1,300,000.00	1,300,000.00	-	-	1,300,000.00	-	-	1,300,000.00	1,300,000.00	-
5600-14-01-01-00-00	SERVICIOS PERSONALES	-	1,300,000.00	-	1,300,000.00	1,300,000.00	-	-	1,300,000.00	-	-	1,300,000.00	1,300,000.00	-
5600-14-01-01-01-00	AGUINALDOS		1,300,000.00		1,300,000.00	1,300,000.00	-	-	1,300,000.00	-	-	1,300,000.00	1,300,000.00	-
5900-00-00-00-00-00	FONDO FAFEF	-	115,459.00	-	115,459.00	115,459.00	-	-	115,459.00	-	-	115,459.00	115,459.00	-
5900-06-00-00-00-00	OBRAS Y ACCIONES	-	115,459.00	-	115,459.00	115,459.00	-	-	115,459.00	-	-	115,459.00	115,459.00	-
5900-06-01-00-00-00	CONST. DE AULA DIDACTICA EN BOTHI BAJI		115,459.00		115,459.00	115,459.00	-	-	115,459.00	-	-	115,459.00	115,459.00	-
5901-00-00-00-00-00	FONDO FOPAM	-	1,000,223.63	-	1,000,223.63	1,000,223.63	-	-	1,000,223.63	-	-	1,000,223.63	1,000,223.63	-
5901-06-00-00-00-00	OBRAS Y ACCIONES	-	1,000,223.63	-	1,000,223.63	1,000,223.63	-	-	1,000,223.63	-	-	1,000,223.63	1,000,223.63	-
5901-06-04-00-00-00	S12.- PAV. EN COLONIAS POPULARES	-	1,000,223.63	-	1,000,223.63	1,000,223.63	-	-	1,000,223.63	-	-	1,000,223.63	1,000,223.63	-
5901-06-04-01-00-00	3001 PAV. ASF. CALLE CIRCUITO SOLIDARIDAD		1,000,000.00		1,000,000.00	1,000,000.00	-	-	1,000,000.00	-	-	1,000,000.00	1,000,000.00	-
	BALIZAMIENTO Y APLICACIÓN DE PINTURA CALLE MZA 1 DAJIEDHI		223.63		223.63	223.63	-	-	223.63	-	-	223.63	223.63	-
5903-00-00-00-00-00	FONDO HABITAT	8,114,502.00	15,920,009.00	8,114,502.00	15,920,009.00	15,920,009.00	-	-	15,920,009.00	-	-	15,920,009.00	15,920,009.00	-
5903-08-00-00-00-00	OBRAS DIVERSAS	-	12,927,109.00	-	12,927,109.00	12,927,109.00	-	-	12,927,109.00	-	-	12,927,109.00	12,927,109.00	-
5903-08-01-00-00-00	IS INFRAEST. SOCIAL Y UBANIZACION	-	12,927,109.00	-	12,927,109.00	12,927,109.00	-	-	12,927,109.00	-	-	12,927,109.00	12,927,109.00	-
5903-08-01-01-00-00	ME001 CIRCUITO JESUS LUZ MENE	-	3,165,811.00	-	3,165,811.00	3,165,811.00	-	-	3,165,811.00	-	-	3,165,811.00	3,165,811.00	-
5903-08-01-01-01-00	ME001 FEDERAL		1,899,485.00		1,899,485.00	1,899,485.00	-	-	1,899,485.00	-	-	1,899,485.00	1,899,485.00	-
5903-08-01-01-02-00	ME001 ESTATAL		633,162.00		633,162.00	633,162.00	-	-	633,162.00	-	-	633,162.00	633,162.00	-
5903-08-01-01-03-00	ME001 MUNICIPAL		633,164.00		633,164.00	633,164.00	-	-	633,164.00	-	-	633,164.00	633,164.00	-
5903-08-01-02-00-00	ME002 CIRCUITO COL.CENTRO NOR	-	2,334,845.00	-	2,334,845.00	2,334,845.00	-	-	2,334,845.00	-	-	2,334,845.00	2,334,845.00	-
5903-08-01-02-01-00	ME002 FEDERAL		1,400,907.00		1,400,907.00	1,400,907.00	-	-	1,400,907.00	-	-	1,400,907.00	1,400,907.00	-
5903-08-01-02-02-00	ME002 ESTATAL		466,968.00		466,968.00	466,968.00	-	-	466,968.00	-	-	466,968.00	466,968.00	-
5903-08-01-02-03-00	ME002 MUNICIPAL		466,970.00		466,970.00	466,970.00	-	-	466,970.00	-	-	466,970.00	466,970.00	-
5903-08-01-03-00-00	ME003 CONSTRUCCION DE CALLE I	-	401,697.00	-	401,697.00	401,697.00	-	-	401,697.00	-	-	401,697.00	401,697.00	-
5903-08-01-03-01-00	ME003 FEDERAL		241,019.00		241,019.00	241,019.00	-	-	241,019.00	-	-	241,019.00	241,019.00	-
5903-08-01-03-02-00	ME003 ESTATAL		80,339.00		80,339.00	80,339.00	-	-	80,339.00	-	-	80,339.00	80,339.00	-
5903-08-01-03-03-00	ME003 MUNICIPAL		80,339.00		80,339.00	80,339.00	-	-	80,339.00	-	-	80,339.00	80,339.00	-
5903-08-01-04-00-00	ME004 CONSTRUCCION DE CALLES:	-	1,414,756.00	-	1,414,756.00	1,414,756.00	-	-	1,414,756.00	-	-	1,414,756.00	1,414,756.00	-
5903-08-01-04-01-00	ME004 FEDERAL		848,854.00		848,854.00	848,854.00	-	-	848,854.00	-	-	848,854.00	848,854.00	-
5903-08-01-04-02-00	ME004 ESTATAL		282,951.00		282,951.00	282,951.00	-	-	282,951.00	-	-	282,951.00	282,951.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-08-01-04-03-00	ME004 MUNICIPAL		282,951.00		282,951.00	282,951.00	-	-	282,951.00	-	-	282,951.00	282,951.00	-
5903-08-01-05-00-00	ME005 CONSTRUCCION DE CDC LA	-	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	1,800,000.00	-	-	1,800,000.00	1,800,000.00	-
5903-08-01-05-01-00	ME005 FEDERAL		1,080,000.00		1,080,000.00	1,080,000.00	-	-	1,080,000.00	-	-	1,080,000.00	1,080,000.00	-
5903-08-01-05-02-00	ME005 ESTATAL		360,000.00		360,000.00	360,000.00	-	-	360,000.00	-	-	360,000.00	360,000.00	-
5903-08-01-05-03-00	ME005 MUNICIPAL		360,000.00		360,000.00	360,000.00	-	-	360,000.00	-	-	360,000.00	360,000.00	-
5903-08-01-06-00-00	ME005 CONSTRUCCION DE CDC LA	-	300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	300,000.00	300,000.00	-
5903-08-01-06-01-00	ME006 FEDERAL		180,000.00		180,000.00	180,000.00	-	-	180,000.00	-	-	180,000.00	180,000.00	-
5903-08-01-06-02-00	ME006 ESTATAL		60,000.00		60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5903-08-01-06-03-00	ME006 MUNICIPAL		60,000.00		60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5903-08-01-07-00-00	ME007 EQUIPAMIENTO DEL CENTRO	-	582,600.00	-	582,600.00	582,600.00	-	-	582,600.00	-	-	582,600.00	582,600.00	-
5903-08-01-07-01-00	ME007 FEDERAL		349,560.00		349,560.00	349,560.00	-	-	349,560.00	-	-	349,560.00	349,560.00	-
5903-08-01-07-02-00	ME007 ESTATAL		116,520.00		116,520.00	116,520.00	-	-	116,520.00	-	-	116,520.00	116,520.00	-
5903-08-01-07-03-00	ME007 MUNICIPAL		116,520.00		116,520.00	116,520.00	-	-	116,520.00	-	-	116,520.00	116,520.00	-
5903-08-01-08-00-00	ME008 ELEMENTO DE SUSTENTABIL	-	30,000.00	-	30,000.00	30,000.00	-	-	30,000.00	-	-	30,000.00	30,000.00	-
5903-08-01-08-01-00	ME008 FEDERAL		18,000.00		18,000.00	18,000.00	-	-	18,000.00	-	-	18,000.00	18,000.00	-
5903-08-01-08-02-00	ME008 ESTATAL		6,000.00		6,000.00	6,000.00	-	-	6,000.00	-	-	6,000.00	6,000.00	-
5903-08-01-08-03-00	ME008 MUNICIPAL		6,000.00		6,000.00	6,000.00	-	-	6,000.00	-	-	6,000.00	6,000.00	-
5903-08-01-09-00-00	ME009 EQUIPAMIENTO DEL CENTRO	-	317,400.00	-	317,400.00	317,400.00	-	-	317,400.00	-	-	317,400.00	317,400.00	-
5903-08-01-09-01-00	ME009 FEDERAL		190,440.00		190,440.00	190,440.00	-	-	190,440.00	-	-	190,440.00	190,440.00	-
5903-08-01-09-02-00	ME009 ESTATAL		63,480.00		63,480.00	63,480.00	-	-	63,480.00	-	-	63,480.00	63,480.00	-
5903-08-01-09-03-00	ME009 MUNICIPAL		63,480.00		63,480.00	63,480.00	-	-	63,480.00	-	-	63,480.00	63,480.00	-
5903-08-01-10-00-00	ME010 CONSTRUCCION DE CDC EL	-	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	2,000,000.00	-	-	2,000,000.00	2,000,000.00	-
5903-08-01-10-01-00	ME010 FEDERAL		1,200,000.00		1,200,000.00	1,200,000.00	-	-	1,200,000.00	-	-	1,200,000.00	1,200,000.00	-
5903-08-01-10-02-00	ME010 ESTATAL		400,000.00		400,000.00	400,000.00	-	-	400,000.00	-	-	400,000.00	400,000.00	-
5903-08-01-10-03-00	ME010 MUNICIPAL		400,000.00		400,000.00	400,000.00	-	-	400,000.00	-	-	400,000.00	400,000.00	-
5903-08-01-11-00-00	ME011 ELEMENTO DE SUSTENTABIL	-	30,000.00	-	30,000.00	30,000.00	-	-	30,000.00	-	-	30,000.00	30,000.00	-
5903-08-01-11-01-00	ME011 FEDERAL		18,000.00		18,000.00	18,000.00	-	-	18,000.00	-	-	18,000.00	18,000.00	-
5903-08-01-11-02-00	ME011 ESTATAL		6,000.00		6,000.00	6,000.00	-	-	6,000.00	-	-	6,000.00	6,000.00	-
5903-08-01-11-03-00	ME011 MUNICIPAL		6,000.00		6,000.00	6,000.00	-	-	6,000.00	-	-	6,000.00	6,000.00	-
5903-08-01-12-00-00	ME012 EQUIPAMIENTO DEL CENTRO	-	300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	300,000.00	300,000.00	-
5903-08-01-12-01-00	ME012 FEDERAL		180,000.00		180,000.00	180,000.00	-	-	180,000.00	-	-	180,000.00	180,000.00	-
5903-08-01-12-02-00	ME012 ESTATAL		60,000.00		60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5903-08-01-12-03-00	ME012 MUNICIPAL		60,000.00		60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5903-08-01-13-00-00	ME013 IMAGEN INSTITUCIONAL CD	-	250,000.00	-	250,000.00	250,000.00	-	-	250,000.00	-	-	250,000.00	250,000.00	-
5903-08-01-13-01-00	ME013 FEDERAL		150,000.00		150,000.00	150,000.00	-	-	150,000.00	-	-	150,000.00	150,000.00	-
5903-08-01-13-02-00	ME013 ESTATAL		50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5903-08-01-13-03-00	ME013 MUNICIPAL		50,000.00		50,000.00	50,000.00	-	-	50,000.00	-	-	50,000.00	50,000.00	-
5903-09-00-00-00-00	CURSOS Y TALLERES	-	2,992,900.00	-	2,992,900.00	2,992,900.00	-	-	2,992,900.00	-	-	2,992,900.00	2,992,900.00	-
5903-09-01-00-00-00	DS DESARROLLO SOCIAL	-	2,992,900.00	-	2,992,900.00	2,992,900.00	-	-	2,992,900.00	-	-	2,992,900.00	2,992,900.00	-
5903-09-01-01-00-00	DS001 TALLER DE EQUIDAD DE GE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-01-01-00	DS001 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-01-02-00	DS001 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-01-03-00	DS001 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-02-00-00	DS002 CURSO DE COMPUTACION BA	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-02-01-00	DS002 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-02-02-00	DS002 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-02-03-00	DS002 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-03-00-00	DS003 CURSO DE COMPUTACION BA	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-09-01-03-01-00	DS003 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-03-02-00	DS003 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-03-03-00	DS003 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-04-00-00	DS004 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-04-01-00	DS004 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-04-02-00	DS004 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-04-03-00	DS004 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-05-00-00	DS005 CURSO DE DISEÑO DE MODA	-	60,000.00	-	60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5903-09-01-05-01-00	DS005 FEDERAL		36,000.00		36,000.00	36,000.00	-	-	36,000.00	-	-	36,000.00	36,000.00	-
5903-09-01-05-02-00	DS005 ESTATAL		12,000.00		12,000.00	12,000.00	-	-	12,000.00	-	-	12,000.00	12,000.00	-
5903-09-01-05-03-00	DS005 MUNICIPAL		12,000.00		12,000.00	12,000.00	-	-	12,000.00	-	-	12,000.00	12,000.00	-
5903-09-01-06-00-00	DS006 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-06-01-00	DS006 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-06-02-00	DS006 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-06-03-00	DS006 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-07-00-00	DS 007 CURSO DE DISEÑO DE MOD	-	60,000.00	-	60,000.00	60,000.00	-	-	60,000.00	-	-	60,000.00	60,000.00	-
5903-09-01-07-01-00	DS007 FEDERAL		36,000.00		36,000.00	36,000.00	-	-	36,000.00	-	-	36,000.00	36,000.00	-
5903-09-01-07-02-00	DS007 ESTATAL		12,000.00		12,000.00	12,000.00	-	-	12,000.00	-	-	12,000.00	12,000.00	-
5903-09-01-07-03-00	DS007 MUNICIPAL		12,000.00		12,000.00	12,000.00	-	-	12,000.00	-	-	12,000.00	12,000.00	-
5903-09-01-08-00-00	DS008 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-08-01-00	DS008 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-08-02-00	DS008 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-08-03-00	DS008 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-09-00-00	DS009 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-09-01-00	DS009 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-09-02-00	DS009 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-09-03-00	DS009 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-10-00-00	DS010 CURSO DE ELABORACION DE	-	54,000.00	-	54,000.00	54,000.00	-	-	54,000.00	-	-	54,000.00	54,000.00	-
5903-09-01-10-01-00	DS010 FEDERAL		32,400.00		32,400.00	32,400.00	-	-	32,400.00	-	-	32,400.00	32,400.00	-
5903-09-01-10-02-00	DS010 ESTATAL		10,800.00		10,800.00	10,800.00	-	-	10,800.00	-	-	10,800.00	10,800.00	-
5903-09-01-10-03-00	DS010 MUNICIPAL		10,800.00		10,800.00	10,800.00	-	-	10,800.00	-	-	10,800.00	10,800.00	-
5903-09-01-11-00-00	DS011 CURSO EN ELABORACION DE	-	55,000.00	-	55,000.00	55,000.00	-	-	55,000.00	-	-	55,000.00	55,000.00	-
5903-09-01-11-01-00	DS011 FEDERAL		33,000.00		33,000.00	33,000.00	-	-	33,000.00	-	-	33,000.00	33,000.00	-
5903-09-01-11-02-00	DS011 ESTATAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-11-03-00	DS011 MUNICIPAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-12-00-00	DS012 CURSO DE FABRICACION DE	-	68,000.00	-	68,000.00	68,000.00	-	-	68,000.00	-	-	68,000.00	68,000.00	-
5903-09-01-12-01-00	DS012 FEDERAL		40,800.00		40,800.00	40,800.00	-	-	40,800.00	-	-	40,800.00	40,800.00	-
5903-09-01-12-02-00	DS012 ESTATAL		13,600.00		13,600.00	13,600.00	-	-	13,600.00	-	-	13,600.00	13,600.00	-
5903-09-01-12-03-00	DS012 MUNICIPAL		13,600.00		13,600.00	13,600.00	-	-	13,600.00	-	-	13,600.00	13,600.00	-
5903-09-01-13-00-00	DS013 CURSO DE CULTURA DE BEL	-	54,000.00	-	54,000.00	54,000.00	-	-	54,000.00	-	-	54,000.00	54,000.00	-
5903-09-01-13-01-00	DS013 FEDERAL		32,400.00		32,400.00	32,400.00	-	-	32,400.00	-	-	32,400.00	32,400.00	-
5903-09-01-13-02-00	DS013 ESTATAL		10,800.00		10,800.00	10,800.00	-	-	10,800.00	-	-	10,800.00	10,800.00	-
5903-09-01-13-03-00	DS013 MUNICIPAL		10,800.00		10,800.00	10,800.00	-	-	10,800.00	-	-	10,800.00	10,800.00	-
5903-09-01-14-00-00	DS014 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-14-01-00	DS014 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-14-02-00	DS014 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-14-03-00	DS014 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-15-00-00	DS015 TALLER DE DERECHOS DE L	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-09-01-15-01-00	DS015 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-15-02-00	DS015 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-15-03-00	DS015 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-16-00-00	DS016 TALLER DE EQUITAD DE GE	-	32,700.00	-	32,700.00	32,700.00	-	-	32,700.00	-	-	32,700.00	32,700.00	-
5903-09-01-16-01-00	DS016 FEDERAL		19,620.00		19,620.00	19,620.00	-	-	19,620.00	-	-	19,620.00	19,620.00	-
5903-09-01-16-02-00	DS016 ESTATAL		6,540.00		6,540.00	6,540.00	-	-	6,540.00	-	-	6,540.00	6,540.00	-
5903-09-01-16-03-00	DS016 MUNICIPAL		6,540.00		6,540.00	6,540.00	-	-	6,540.00	-	-	6,540.00	6,540.00	-
5903-09-01-17-00-00	DS017 CURSO DE PINTURA EN TEL	-	55,000.00	-	55,000.00	55,000.00	-	-	55,000.00	-	-	55,000.00	55,000.00	-
5903-09-01-17-01-00	DS017 FEDERAL		33,000.00		33,000.00	33,000.00	-	-	33,000.00	-	-	33,000.00	33,000.00	-
5903-09-01-17-02-00	DS017 ESTATAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-17-03-00	DS017 MUNICIPAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-18-00-00	DS018 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-18-01-00	DS018 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-18-02-00	DS018 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-18-03-00	DS018 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-19-00-00	DS019 CURSO DE REPOSTERIA DEC	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-19-01-00	DS019 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-19-02-00	DS019 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-19-03-00	DS019 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-20-00-00	DS020 CURSO DE COMPUTACION BA	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-20-01-00	DS020 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-20-02-00	DS020 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-20-03-00	DS020 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-21-00-00	DS021 CONFORMACION, CAPACITAC	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-21-01-00	DS021 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-21-02-00	DS021 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-21-03-00	DS021 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-22-00-00	DS022 ENLACE HABITAT Y UN PRO	-	80,000.00	-	80,000.00	80,000.00	-	-	80,000.00	-	-	80,000.00	80,000.00	-
5903-09-01-22-01-00	DS022 FEDERAL		48,000.00		48,000.00	48,000.00	-	-	48,000.00	-	-	48,000.00	48,000.00	-
5903-09-01-22-02-00	DS022 ESTATAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-22-03-00	DS022 MUNICIPAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-23-00-00	DS023 UN PROMOTOR COMUNITARIO	-	37,000.00	-	37,000.00	37,000.00	-	-	37,000.00	-	-	37,000.00	37,000.00	-
5903-09-01-23-01-00	DS023 FEDERAL		22,200.00		22,200.00	22,200.00	-	-	22,200.00	-	-	22,200.00	22,200.00	-
5903-09-01-23-02-00	DS023 ESTATAL		7,400.00		7,400.00	7,400.00	-	-	7,400.00	-	-	7,400.00	7,400.00	-
5903-09-01-23-03-00	DS023 MUNICIPAL		7,400.00		7,400.00	7,400.00	-	-	7,400.00	-	-	7,400.00	7,400.00	-
5903-09-01-24-00-00	DS024 CONFORMACION, CAPACITAC	-	54,000.00	-	54,000.00	54,000.00	-	-	54,000.00	-	-	54,000.00	54,000.00	-
5903-09-01-24-01-00	DS024 FEDERAL		32,400.00		32,400.00	32,400.00	-	-	32,400.00	-	-	32,400.00	32,400.00	-
5903-09-01-24-02-00	DS024 ESTATAL		10,800.00		10,800.00	10,800.00	-	-	10,800.00	-	-	10,800.00	10,800.00	-
5903-09-01-24-03-00	DS024 MUNICIPAL		10,800.00		10,800.00	10,800.00	-	-	10,800.00	-	-	10,800.00	10,800.00	-
5903-09-01-25-00-00	DS025 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-25-01-00	DS025 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-25-02-00	DS025 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-25-03-00	DS025 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-26-00-00	DS026 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-26-01-00	DS026 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-26-02-00	DS026 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-26-03-00	DS026 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-27-00-00	DS027 TALLER DE DERECHOS CIUD	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-09-01-27-01-00	DS027 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-27-02-00	DS027 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-27-03-00	DS027 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-28-00-00	DS028 TALLER DE HABILIDADES P	-	42,000.00	-	42,000.00	42,000.00	-	-	42,000.00	-	-	42,000.00	42,000.00	-
5903-09-01-28-01-00	DS028 FEDERAL		25,200.00		25,200.00	25,200.00	-	-	25,200.00	-	-	25,200.00	25,200.00	-
5903-09-01-28-02-00	DS028 ESTATAL		8,400.00		8,400.00	8,400.00	-	-	8,400.00	-	-	8,400.00	8,400.00	-
5903-09-01-28-03-00	DS028 MUNICIPAL		8,400.00		8,400.00	8,400.00	-	-	8,400.00	-	-	8,400.00	8,400.00	-
5903-09-01-29-00-00	DS029 CURSO DE PINTURA EN TEL	-	55,000.00	-	55,000.00	55,000.00	-	-	55,000.00	-	-	55,000.00	55,000.00	-
5903-09-01-29-01-00	DS029 FEDERAL		33,000.00		33,000.00	33,000.00	-	-	33,000.00	-	-	33,000.00	33,000.00	-
5903-09-01-29-02-00	DS029 ESTATAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-29-03-00	DS029 MUNICIPAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-30-00-00	DS030 TALLER DE EQUIDAD DE GE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-30-01-00	DS030 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-30-02-00	DS030 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-30-03-00	DS030 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-31-00-00	DS031 CURSO DE REPUJADO (CERT	-	55,000.00	-	55,000.00	55,000.00	-	-	55,000.00	-	-	55,000.00	55,000.00	-
5903-09-01-31-01-00	DS031 FEDERAL		33,000.00		33,000.00	33,000.00	-	-	33,000.00	-	-	33,000.00	33,000.00	-
5903-09-01-31-02-00	DS031 ESTATAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-31-03-00	DS031 MUNICIPAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-32-00-00	DS032 CURSO DE CULTURA DE BEL	-	52,000.00	-	52,000.00	52,000.00	-	-	52,000.00	-	-	52,000.00	52,000.00	-
5903-09-01-32-01-00	DS032 FEDERAL		31,200.00		31,200.00	31,200.00	-	-	31,200.00	-	-	31,200.00	31,200.00	-
5903-09-01-32-02-00	DS032 ESTATAL		10,400.00		10,400.00	10,400.00	-	-	10,400.00	-	-	10,400.00	10,400.00	-
5903-09-01-32-03-00	DS032 MUNICIPAL		10,400.00		10,400.00	10,400.00	-	-	10,400.00	-	-	10,400.00	10,400.00	-
5903-09-01-33-00-00	DS033 ENLACE CDC Y UN PROMOTO	-	80,000.00	-	80,000.00	80,000.00	-	-	80,000.00	-	-	80,000.00	80,000.00	-
5903-09-01-33-01-00	DS033 FEDERAL		48,000.00		48,000.00	48,000.00	-	-	48,000.00	-	-	48,000.00	48,000.00	-
5903-09-01-33-02-00	DS033 ESTATAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-33-03-00	DS033 MUNICIPAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-34-00-00	DS034 CURSO DE ARTES VISUALES	-	72,945.00	-	72,945.00	72,945.00	-	-	72,945.00	-	-	72,945.00	72,945.00	-
5903-09-01-34-01-00	DS034 FEDERAL		43,767.00		43,767.00	43,767.00	-	-	43,767.00	-	-	43,767.00	43,767.00	-
5903-09-01-34-02-00	DS034 ESTATAL		14,589.00		14,589.00	14,589.00	-	-	14,589.00	-	-	14,589.00	14,589.00	-
5903-09-01-34-03-00	DS034 MUNICIPAL		14,589.00		14,589.00	14,589.00	-	-	14,589.00	-	-	14,589.00	14,589.00	-
5903-09-01-35-00-00	DS035 ENLACE CDC Y UN PROMOTO	-	80,000.00	-	80,000.00	80,000.00	-	-	80,000.00	-	-	80,000.00	80,000.00	-
5903-09-01-35-01-00	DS035 FEDERAL		48,000.00		48,000.00	48,000.00	-	-	48,000.00	-	-	48,000.00	48,000.00	-
5903-09-01-35-02-00	DS035 ESTATAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-35-03-00	DS035 MUNICIPAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-36-00-00	DS036 ENLACE CDC Y UN PROMOTO	-	80,000.00	-	80,000.00	80,000.00	-	-	80,000.00	-	-	80,000.00	80,000.00	-
5903-09-01-36-01-00	DS036 FEDERAL		48,000.00		48,000.00	48,000.00	-	-	48,000.00	-	-	48,000.00	48,000.00	-
5903-09-01-36-02-00	DS036 ESTATAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-36-03-00	DS036 MUNICIPAL		16,000.00		16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00	16,000.00	-
5903-09-01-37-00-00	DS037 CONFORMACION, CAPACITAC	-	61,700.00	-	61,700.00	61,700.00	-	-	61,700.00	-	-	61,700.00	61,700.00	-
5903-09-01-37-01-00	DS037 FEDERAL		37,020.00		37,020.00	37,020.00	-	-	37,020.00	-	-	37,020.00	37,020.00	-
5903-09-01-37-02-00	DS037 ESTATAL		12,340.00		12,340.00	12,340.00	-	-	12,340.00	-	-	12,340.00	12,340.00	-
5903-09-01-37-03-00	DS037 MUNICIPAL		12,340.00		12,340.00	12,340.00	-	-	12,340.00	-	-	12,340.00	12,340.00	-
5903-09-01-38-00-00	DS038 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-38-01-00	DS038 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-38-02-00	DS038 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-38-03-00	DS038 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-39-00-00	DS039 CURSO DE ENFERMERIA (CE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-09-01-39-01-00	DS039 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-39-02-00	DS039 ESTATAL		8,002.00		8,002.00	8,002.00	-	-	8,002.00	-	-	8,002.00	8,002.00	-
5903-09-01-39-03-00	DS039 MUNICIPAL		7,998.00		7,998.00	7,998.00	-	-	7,998.00	-	-	7,998.00	7,998.00	-
5903-09-01-40-00-00	DS040 CURSO DE COKTELERIA (CE	-	55,000.00	-	55,000.00	55,000.00	-	-	55,000.00	-	-	55,000.00	55,000.00	-
5903-09-01-40-01-00	DS040 FEDERAL		33,000.00		33,000.00	33,000.00	-	-	33,000.00	-	-	33,000.00	33,000.00	-
5903-09-01-40-02-00	DS040 ESTATAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-40-03-00	DS040 MUNICIPAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-41-00-00	DS041 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-41-01-00	DS041 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-41-02-00	DS041 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-41-03-00	DS041 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-42-00-00	DS042 CURSO DE COMPUTACION BA	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-42-01-00	DS042 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-42-02-00	DS042 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-42-03-00	DS042 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-43-00-00	DS043 CURSO DE FABRICACION DE	-	55,000.00	-	55,000.00	55,000.00	-	-	55,000.00	-	-	55,000.00	55,000.00	-
5903-09-01-43-01-00	DS043 FEDERAL		33,000.00		33,000.00	33,000.00	-	-	33,000.00	-	-	33,000.00	33,000.00	-
5903-09-01-43-02-00	DS043 ESTATAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-43-03-00	DS043 MUNICIPAL		11,000.00		11,000.00	11,000.00	-	-	11,000.00	-	-	11,000.00	11,000.00	-
5903-09-01-44-00-00	DS044 CONFORMACION, CAPACITAC	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-44-01-00	DS044 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-44-02-00	DS044 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-44-03-00	DS044 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-45-00-00	DS045 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-45-01-00	DS045 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-45-02-00	DS045 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-45-03-00	DS045 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-46-00-00	DS046 UN PROMOTOR COMUNITARIO	-	37,000.00	-	37,000.00	37,000.00	-	-	37,000.00	-	-	37,000.00	37,000.00	-
5903-09-01-46-01-00	DS046 FEDERAL		22,200.00		22,200.00	22,200.00	-	-	22,200.00	-	-	22,200.00	22,200.00	-
5903-09-01-46-02-00	DS046 ESTATAL		7,400.00		7,400.00	7,400.00	-	-	7,400.00	-	-	7,400.00	7,400.00	-
5903-09-01-46-03-00	DS046 MUNICIPAL		7,400.00		7,400.00	7,400.00	-	-	7,400.00	-	-	7,400.00	7,400.00	-
5903-09-01-47-00-00	DS047 CURSO DE FABRICACION DE	-	52,000.00	-	52,000.00	52,000.00	-	-	52,000.00	-	-	52,000.00	52,000.00	-
5903-09-01-47-01-00	DS047 FEDERAL		31,200.00		31,200.00	31,200.00	-	-	31,200.00	-	-	31,200.00	31,200.00	-
5903-09-01-47-02-00	DS047 ESTATAL		10,400.00		10,400.00	10,400.00	-	-	10,400.00	-	-	10,400.00	10,400.00	-
5903-09-01-47-03-00	DS047 MUNICIIPAL		10,400.00		10,400.00	10,400.00	-	-	10,400.00	-	-	10,400.00	10,400.00	-
5903-09-01-48-00-00	DS048 TALLER DE EQUIDAD DE GE	-	38,000.00	-	38,000.00	38,000.00	-	-	38,000.00	-	-	38,000.00	38,000.00	-
5903-09-01-48-01-00	DS048 FEDERAL		22,800.00		22,800.00	22,800.00	-	-	22,800.00	-	-	22,800.00	22,800.00	-
5903-09-01-48-02-00	DS048 ESTATAL		7,600.00		7,600.00	7,600.00	-	-	7,600.00	-	-	7,600.00	7,600.00	-
5903-09-01-48-03-00	DS048 MUNICIPAL		7,600.00		7,600.00	7,600.00	-	-	7,600.00	-	-	7,600.00	7,600.00	-
5903-09-01-49-00-00	DS049 TALLER DE DERECHOS DE L	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-49-01-00	DS049 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-49-02-00	DS049 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-49-03-00	DS049 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-50-00-00	DS050 TALLER DE EQUIDAD DE GE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-50-01-00	DS050 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-50-02-00	DS050 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-50-03-00	DS050 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-51-00-00	DS051 CURSO EN BORDADO EN TEL	-	41,000.00	-	41,000.00	41,000.00	-	-	41,000.00	-	-	41,000.00	41,000.00	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-09-01-51-01-00	DS051 FEDERAL		24,600.00		24,600.00	24,600.00	-	-	24,600.00	-	-	24,600.00	24,600.00	-
5903-09-01-51-02-00	DS051 ESTATAL		8,200.00		8,200.00	8,200.00	-	-	8,200.00	-	-	8,200.00	8,200.00	-
5903-09-01-51-03-00	DS051 MUNICIPAL		8,200.00		8,200.00	8,200.00	-	-	8,200.00	-	-	8,200.00	8,200.00	-
5903-09-01-52-00-00	DS052 TALLER DE DERECHOS CIUD	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-52-01-00	DS052 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-52-02-00	DS052 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-52-03-00	DS052 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-53-00-00	DS053 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-53-01-00	DS053 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-53-02-00	DS053 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-53-03-00	DS053 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-54-00-00	DS054 TALLER DE PREVENCION DE	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-54-01-00	DS054 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-54-02-00	DS054 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-54-03-00	DS054 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-55-00-00	DS055 CURSO DE CULTURA DE BEL	-	52,000.00	-	52,000.00	52,000.00	-	-	52,000.00	-	-	52,000.00	52,000.00	-
5903-09-01-55-01-00	DS055 FEDERAL		31,200.00		31,200.00	31,200.00	-	-	31,200.00	-	-	31,200.00	31,200.00	-
5903-09-01-55-02-00	DS055 ESTATAL		10,400.00		10,400.00	10,400.00	-	-	10,400.00	-	-	10,400.00	10,400.00	-
5903-09-01-55-03-00	DS055 MUNICIPAL		10,400.00		10,400.00	10,400.00	-	-	10,400.00	-	-	10,400.00	10,400.00	-
5903-09-01-56-00-00	DS056 CONFORMACION, CAPACITAC	-	46,410.00	-	46,410.00	46,410.00	-	-	46,410.00	-	-	46,410.00	46,410.00	-
5903-09-01-56-01-00	DS056 FEDERAL		27,846.00		27,846.00	27,846.00	-	-	27,846.00	-	-	27,846.00	27,846.00	-
5903-09-01-56-02-00	DS056 ESTATAL		9,282.00		9,282.00	9,282.00	-	-	9,282.00	-	-	9,282.00	9,282.00	-
5903-09-01-56-03-00	DS056 MUNICIPAL		9,282.00		9,282.00	9,282.00	-	-	9,282.00	-	-	9,282.00	9,282.00	-
5903-09-01-57-00-00	DS057 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-57-01-00	DS057 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-57-02-00	DS057 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-57-03-00	DS057 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-58-00-00	DS058 CURSO DE COMPUTACION AV	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-58-01-00	DS058 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-58-02-00	DS058 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-58-03-00	DS058 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-59-00-00	DS059 CURSO DE ARTES VISUALES	-	72,945.00	-	72,945.00	72,945.00	-	-	72,945.00	-	-	72,945.00	72,945.00	-
5903-09-01-59-01-00	DS059 FEDERAL		43,767.00		43,767.00	43,767.00	-	-	43,767.00	-	-	43,767.00	43,767.00	-
5903-09-01-59-02-00	DS059 ESTATAL		14,589.00		14,589.00	14,589.00	-	-	14,589.00	-	-	14,589.00	14,589.00	-
5903-09-01-59-03-00	DS059 MUNICIPAL		14,589.00		14,589.00	14,589.00	-	-	14,589.00	-	-	14,589.00	14,589.00	-
5903-09-01-60-00-00	DS060 UN PROMOTOR COMUNITARIO	-	37,000.00	-	37,000.00	37,000.00	-	-	37,000.00	-	-	37,000.00	37,000.00	-
5903-09-01-60-01-00	DS060 FEDERAL		22,200.00		22,200.00	22,200.00	-	-	22,200.00	-	-	22,200.00	22,200.00	-
5903-09-01-60-02-00	DS060 ESTATAL		7,400.00		7,400.00	7,400.00	-	-	7,400.00	-	-	7,400.00	7,400.00	-
5903-09-01-60-03-00	DS060 MUNICIPAL		7,400.00		7,400.00	7,400.00	-	-	7,400.00	-	-	7,400.00	7,400.00	-
5903-09-01-61-00-00	DS061 CONFORMACION, CAPACITAC	-	40,000.00	-	40,000.00	40,000.00	-	-	40,000.00	-	-	40,000.00	40,000.00	-
5903-09-01-61-01-00	DS061 FEDERAL		24,000.00		24,000.00	24,000.00	-	-	24,000.00	-	-	24,000.00	24,000.00	-
5903-09-01-61-02-00	DS061 ESTATAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-61-03-00	DS061 MUNICIPAL		8,000.00		8,000.00	8,000.00	-	-	8,000.00	-	-	8,000.00	8,000.00	-
5903-09-01-62-00-00	DS062 CURSO DE ARTES VISUALES	-	45,500.00	-	45,500.00	45,500.00	-	-	45,500.00	-	-	45,500.00	45,500.00	-
5903-09-01-62-01-00	DS062 FEDERAL		27,300.00		27,300.00	27,300.00	-	-	27,300.00	-	-	27,300.00	27,300.00	-
5903-09-01-62-02-00	DS062 ESTATAL		9,100.00		9,100.00	9,100.00	-	-	9,100.00	-	-	9,100.00	9,100.00	-
5903-09-01-62-03-00	DS062 MUNICIPAL		9,100.00		9,100.00	9,100.00	-	-	9,100.00	-	-	9,100.00	9,100.00	-
5903-09-01-63-00-00	DS063 TALLER DE EQUIDAD DE GE	-	32,700.00	-	32,700.00	32,700.00	-	-	32,700.00	-	-	32,700.00	32,700.00	-

MUNICIPIO DE ACTOPAN
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)
CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5903-09-01-63-01-00	DS063 FEDERAL		19,620.00		19,620.00	19,620.00	-	-	19,620.00	-	-	19,620.00	19,620.00	-
5903-09-01-63-02-00	DS063 ESTATAL		6,540.00		6,540.00	6,540.00	-	-	6,540.00	-	-	6,540.00	6,540.00	-
5903-09-01-63-03-00	DS063 MUNICIPAL		6,540.00		6,540.00	6,540.00	-	-	6,540.00	-	-	6,540.00	6,540.00	-
	OBRAS Y ACCIONES	8,114,502.00		8,114,502.00	-	-	-	-	-	-	-	-	-	-
5904-00-00-00-00-00	PROGRAMA 3 X 1 PARA MIGRANTES	-	3,001,582.93	-	3,001,582.93	3,001,582.93	-	-	3,001,582.93	-	-	3,001,582.93	3,001,582.93	-
5904-05-00-00-00-00	CLUB ACTOPENSE	-	3,001,582.93	-	3,001,582.93	3,001,582.93	-	-	3,001,582.93	-	-	3,001,582.93	3,001,582.93	-
5904-05-01-00-00-00	SE URBANIZACION	-	901,582.93	-	901,582.93	901,582.93	-	-	901,582.93	-	-	901,582.93	901,582.93	-
5904-05-01-01-00-00	02411 CONSTRUCCION DE PLAZA CIVICA	-	901,582.93	-	901,582.93	901,582.93	-	-	901,582.93	-	-	901,582.93	901,582.93	-
5904-05-01-01-01-00	02411 FEDERAL		225,395.74		225,395.74	225,395.74	-	-	225,395.74	-	-	225,395.74	225,395.74	-
5904-05-01-01-02-00	02411 ESTATAL		225,395.73		225,395.73	225,395.73	-	-	225,395.73	-	-	225,395.73	225,395.73	-
5904-05-01-01-03-00	02411 MUNICIPAL		225,395.73		225,395.73	225,395.73	-	-	225,395.73	-	-	225,395.73	225,395.73	-
5904-05-01-01-04-00	02411 BENEFICIARIOS		225,395.73		225,395.73	225,395.73	-	-	225,395.73	-	-	225,395.73	225,395.73	-
5904-05-03-00-00-00	SF. PAVIMENTACION	-	2,100,000.00	-	2,100,000.00	2,100,000.00	-	-	2,100,000.00	-	-	2,100,000.00	2,100,000.00	-
5904-05-03-01-00-00	02379 CONSTRUCCION DE PAVIMETNACION DE CONCRETO	-	450,000.00	-	450,000.00	450,000.00	-	-	450,000.00	-	-	450,000.00	450,000.00	-
5904-05-03-01-01-00	02379 FEDERAL		112,500.00		112,500.00	112,500.00	-	-	112,500.00	-	-	112,500.00	112,500.00	-
5904-05-03-01-02-00	02379 ESTATAL		112,500.00		112,500.00	112,500.00	-	-	112,500.00	-	-	112,500.00	112,500.00	-
5904-05-03-01-03-00	02379 MUNICIPAL		112,500.00		112,500.00	112,500.00	-	-	112,500.00	-	-	112,500.00	112,500.00	-
5904-05-03-01-04-00	02379 BENEFICIARIOS		112,500.00		112,500.00	112,500.00	-	-	112,500.00	-	-	112,500.00	112,500.00	-
5904-05-03-02-00-00	02416 CONSTRUCCION DE PAVIMENTACION DE CONCRETO	-	750,000.00	-	750,000.00	750,000.00	-	-	750,000.00	-	-	750,000.00	750,000.00	-
5904-05-03-02-01-00	02416 FEDERAL		187,500.00		187,500.00	187,500.00	-	-	187,500.00	-	-	187,500.00	187,500.00	-
5904-05-03-02-02-00	02416 ESTATAL		187,500.00		187,500.00	187,500.00	-	-	187,500.00	-	-	187,500.00	187,500.00	-
5904-05-03-02-03-00	02416 MUNICIPAL		187,500.00		187,500.00	187,500.00	-	-	187,500.00	-	-	187,500.00	187,500.00	-
5904-05-03-02-04-00	02416 BENEFICIARIOS		187,500.00		187,500.00	187,500.00	-	-	187,500.00	-	-	187,500.00	187,500.00	-
5904-05-03-03-00-00	02473 CONSTRUCCION DE PAVIMENTACION DE CONCRETO	-	900,000.00	-	900,000.00	900,000.00	-	-	900,000.00	-	-	900,000.00	900,000.00	-
5904-05-03-03-01-00	02473 FEDERAL		225,000.00		225,000.00	225,000.00	-	-	225,000.00	-	-	225,000.00	225,000.00	-
5904-05-03-03-02-00	02473 ESTATAL		225,000.00		225,000.00	225,000.00	-	-	225,000.00	-	-	225,000.00	225,000.00	-
5904-05-03-03-03-00	02473 MUNICIPAL		225,000.00		225,000.00	225,000.00	-	-	225,000.00	-	-	225,000.00	225,000.00	-
5904-05-03-03-04-00	02473 BENEFICIARIOS		225,000.00		225,000.00	225,000.00	-	-	225,000.00	-	-	225,000.00	225,000.00	-
5906-00-00-00-00-00	FONDO DE ESPACIOS PUBLICOS	-	9,943,070.66	-	9,943,070.66	9,943,070.66	-	-	9,943,070.66	-	-	9,943,070.66	9,943,070.66	-
5906-01-00-00-00-00	ESPACIOS	-	9,943,070.66	-	9,943,070.66	9,943,070.66	-	-	9,943,070.66	-	-	9,943,070.66	9,943,070.66	-
5906-01-04-00-00-00	MF001 POLIDEPORTIVO	-	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	3,500,000.00	-	-	3,500,000.00	3,500,000.00	-
5906-01-04-01-00-00	MF001 FEDERAL		1,750,000.00		1,750,000.00	1,750,000.00	-	-	1,750,000.00	-	-	1,750,000.00	1,750,000.00	-
5906-01-04-02-00-00	MF001 MUNICIPAL		1,750,000.00		1,750,000.00	1,750,000.00	-	-	1,750,000.00	-	-	1,750,000.00	1,750,000.00	-
5906-01-05-00-00-00	MF003 CONSTRUCCION DE CENTRO DE BARRIO EN LA COLONIA EL	-	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	-	-	1,500,000.00	1,500,000.00	-
5906-01-05-01-00-00	MF003 FEDERAL		750,000.00		750,000.00	750,000.00	-	-	750,000.00	-	-	750,000.00	750,000.00	-
5906-01-05-02-00-00	MF003 MUNICIPAL		750,000.00		750,000.00	750,000.00	-	-	750,000.00	-	-	750,000.00	750,000.00	-
5906-01-05-00-00-00	MF003 CONSTITUCION Y MDULO PREP	-	4,543,070.66	-	4,543,070.66	4,543,070.66	-	-	4,543,070.66	-	-	4,543,070.66	4,543,070.66	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5906-01-05-01-00-00	MF004 FEDERAL		2,271,535.33		2,271,535.33	2,271,535.33	-	-	2,271,535.33	-	-	2,271,535.33	2,271,535.33	-
5906-01-05-02-00-00	MF004 MUNICIPAL		2,271,535.33		2,271,535.33	2,271,535.33	-	-	2,271,535.33	-	-	2,271,535.33	2,271,535.33	-
5906-01-05-00-00-00	DEL OBELISCO	-	400,000.00	-	400,000.00	400,000.00	-	-	400,000.00	-	-	400,000.00	400,000.00	-
5906-01-05-01-00-00	MF005 FEDERAL		200,000.00		200,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	200,000.00	-
5906-01-05-02-00-00	MF005 MUNICIPAL		200,000.00		200,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	200,000.00	-
5907-00-00-00-00-00	APORTACIONES FEDERALES	-	3,950,000.00	-	3,950,000.00	3,950,000.00	-	-	3,950,000.00	-	-	3,950,000.00	3,950,000.00	-
5907-03-00-00-00-00	SERVICIOS GENERALES	-	280,000.00	-	280,000.00	280,000.00	-	-	280,000.00	-	-	280,000.00	280,000.00	-
5907-03-01-00-00-00	RENTA DE BIENES MUEBLES		280,000.00		280,000.00	280,000.00	-	-	280,000.00	-	-	280,000.00	280,000.00	-
5907-05-00-00-00-00	BIENES MUEBLES E INMUEBLES	-	1,740,000.00	-	1,740,000.00	1,740,000.00	-	-	1,740,000.00	-	-	1,740,000.00	1,740,000.00	-
5907-05-01-00-00-00	EQUIPO DE TRANSPORTE		1,740,000.00		1,740,000.00	1,740,000.00	-	-	1,740,000.00	-	-	1,740,000.00	1,740,000.00	-
5907-06-00-00-00-00	OBRAS Y ACCIONES	-	1,930,000.00	-	1,930,000.00	1,930,000.00	-	-	1,930,000.00	-	-	1,930,000.00	1,930,000.00	-
5907-06-05-01-00-00	APORTACION MPAL. PREP (POLIDEPORTIVO)		1,550,000.00		1,550,000.00	1,550,000.00	-	-	1,550,000.00	-	-	1,550,000.00	1,550,000.00	-
5907-06-05-02-00-00	APORTACION MPAL. PREP. OBELISCO		200,000.00		200,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	200,000.00	-
5907-06-05-03-00-00	APORTACION MPAL. PREP. CENTRO DE BARRIO		80,000.00		80,000.00	80,000.00	-	-	80,000.00	-	-	80,000.00	80,000.00	-
5907-06-05-04-00-00	APORTACION MPAL. PREP. CONST. PLAZA CONSTITUCION		100,000.00		100,000.00	100,000.00	-	-	100,000.00	-	-	100,000.00	100,000.00	-
5908-00-00-00-00-00	FONDO GENERAL DE PARTICIPACIONES	22,576,475.00	9,387,066.52	7,241,052.93	24,722,488.59	24,722,488.59	-	(3,133,828.97)	24,722,488.59	-	-	24,722,488.59	24,722,488.59	-
5908-01-00-00-00-00	SERVICIOS PERSONALES	21,616,475.00	6,113,120.95	6,523,662.57	21,205,933.38	21,205,933.38	-	(3,133,828.97)	21,205,933.38	-	-	21,205,933.38	21,205,933.38	-
5908-01-01-00-00-00	REMUNERACONES ORDINARIAS	12,198,475.00	4,721,458.58	2,755,720.00	14,164,213.58	14,164,213.58	-	-	14,164,213.58	-	-	14,164,213.58	14,164,213.58	-
5908-01-07-00-00-00	DIETAS	5,500,000.00		2,755,720.00	2,744,280.00	2,744,280.00	-	-	2,744,280.00	-	-	2,744,280.00	2,744,280.00	-
5908-01-40-00-00-00	PERMANENTE	6,698,475.00	4,721,458.58		11,419,933.58	11,419,933.58	-	-	11,419,933.58	-	-	11,419,933.58	11,419,933.58	-
5908-01-02-00-00-00	REMUNERAC. ADIC. Y ESPECIALES	9,418,000.00	1,391,662.37	3,767,942.57	7,041,719.80	7,041,719.80	-	(3,133,828.97)	7,041,719.80	-	-	7,041,719.80	7,041,719.80	-
5908-01-02-09-00-00	QUINQUENIOS	18,000.00		2,800.00	15,200.00	15,200.00	-	-	15,200.00	-	-	15,200.00	15,200.00	-
5908-01-02-10-00-00	HORAS EXTRAS	50,000.00		29,003.14	20,996.86	20,996.86	-	-	20,996.86	-	-	20,996.86	20,996.86	-
5908-01-02-11-00-00	CANASTA BASICA		94,240.00		94,240.00	94,240.00	-	-	94,240.00	-	-	94,240.00	94,240.00	-
5908-01-02-14-00-00	PERSONAL EVENTUAL	2,400,000.00		1,179,945.56	1,220,054.44	1,220,054.44	-	(3,133,828.97)	1,220,054.44	-	-	1,220,054.44	1,220,054.44	-
5908-01-02-16-00-00	AGUINALDOS	6,700,000.00		2,306,193.87	4,393,806.13	4,393,806.13	-	-	4,393,806.13	-	-	4,393,806.13	4,393,806.13	-
5908-01-02-17-00-00	SUBSIDIO AL EMPLEO		132,662.37		132,662.37	132,662.37	-	-	132,662.37	-	-	132,662.37	132,662.37	-
5908-01-02-08-00-00	HONORARIOS PROFESIONALES		250,000.00		250,000.00	250,000.00	-	-	250,000.00	-	-	250,000.00	250,000.00	-
5908-01-02-09-00-00	DIETA ANUAL		914,760.00		914,760.00	914,760.00	-	-	914,760.00	-	-	914,760.00	914,760.00	-
5908-01-02-19-00-00	IMPUESTOS SOBRE NOMINA	250,000.00		250,000.00	-	-	-	-	-	-	-	-	-	-
5908-02-00-00-00-00	MATERIALES Y SUMISTROS	-	1,728,259.11	-	1,728,259.11	1,728,259.11	-	-	1,728,259.11	-	-	1,728,259.11	1,728,259.11	-
5908-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON	-	1,476,301.11	-	1,476,301.11	1,476,301.11	-	-	1,476,301.11	-	-	1,476,301.11	1,476,301.11	-
5908-02-01-01-00-00	LUBRICANTES		1,476,301.11		1,476,301.11	1,476,301.11	-	-	1,476,301.11	-	-	1,476,301.11	1,476,301.11	-
5908-02-01-02-00-00	ALIMENTACION DE INTERNOS		218,710.00		218,710.00	218,710.00	-	-	218,710.00	-	-	218,710.00	218,710.00	-
5908-02-01-03-00-00	ARTICULOS DE IMPRENTA		30,000.00		30,000.00	30,000.00	-	-	30,000.00	-	-	30,000.00	30,000.00	-
5908-02-02-00-00-00	HERRAMIENTAS MENORES		3,248.00		3,248.00	3,248.00	-	-	3,248.00	-	-	3,248.00	3,248.00	-
5908-03-00-00-00-00	SERVICIOS GENERALES	-	152,896.10	-	152,896.10	152,896.10	-	-	152,896.10	-	-	152,896.10	152,896.10	-

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
	NOMBRE	1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5908-03-01-00-00-00	GENERALES	-	91,200.00	-	91,200.00	91,200.00	-	-	91,200.00	-	-	91,200.00	91,200.00	-
5908-03-01-01-00-00	RENTA DE BIENES MUEBLES		91,200.00		91,200.00	91,200.00	-	-	91,200.00	-	-	91,200.00	91,200.00	-
5908-03-03-00-00-00	DIFUSION GENERAL	-	5,449.30	-	5,449.30	5,449.30	-	-	5,449.30	-	-	5,449.30	5,449.30	-
5908-03-03-02-00-00	PRENSA Y PUBLICIDAD		5,449.30		5,449.30	5,449.30	-	-	5,449.30	-	-	5,449.30	5,449.30	-
5908-03-04-00-00-00	SERVICIOS A LA DEUDA	-	56,246.80	-	56,246.80	56,246.80	-	-	56,246.80	-	-	56,246.80	56,246.80	-
5908-03-04-01-00-00	COMISIONES BANCARIAS		56,246.80		56,246.80	56,246.80	-	-	56,246.80	-	-	56,246.80	56,246.80	-
5908-04-00-00-00-00	TRANSFERENCIAS	960,000.00	1,383,400.00	708,000.00	1,635,400.00	1,635,400.00	-	-	1,635,400.00	-	-	1,635,400.00	1,635,400.00	-
5908-04-01-00-00-00	DIF ESTATAL	960,000.00		708,000.00	252,000.00	252,000.00	-	-	252,000.00	-	-	252,000.00	252,000.00	-
5908-04-02-00-00-00	DEFENSA DEL MENOR		145,200.00		145,200.00	145,200.00	-	-	145,200.00	-	-	145,200.00	145,200.00	-
5908-04-03-00-00-00	CRIRH		277,200.00		277,200.00	277,200.00	-	-	277,200.00	-	-	277,200.00	277,200.00	-
5908-04-04-00-00-00	DIF MUNICIPAL		961,000.00		961,000.00	961,000.00	-	-	961,000.00	-	-	961,000.00	961,000.00	-
5908-06-00-00-00-00	OBRAS Y ACCIONES	-	9,390.36	9,390.36	-	-	-	-	-	-	-	-	-	-
5908-06-05-00-00-00	OBRAS Y ACCIONES FGP 2015	-	9,390.36	9,390.36	-	-	-	-	-	-	-	-	-	-
5908-06-05-01-00-00	APOYO A COMUNIDADES				-	-	-	-	-	-	-	-	-	-
5908-06-05-02-00-00	REHAB. CENTRO DE SALUD CANADA				-	-	-	-	-	-	-	-	-	-
5908-06-05-02-00-00	AVIACION				-	-	-	-	-	-	-	-	-	-
5908-06-05-03-00-00	APORTACION MPAL. PREP (POLIDEPORTIVO)				-	-	-	-	-	-	-	-	-	-
5908-06-05-03-00-00	APORTACION MPAL. PREP (OBELISCO)				-	-	-	-	-	-	-	-	-	-
5908-06-05-04-00-00	3001 REHAB. ALUB. CALLE PEDRO MORENO		6,541.31	6,541.31	-	-	-	-	-	-	-	-	-	-
	3002 REHAB. DELUB. EN TER Y CTA CDA ALONSO BORJA		2,849.05	2,849.05	-	-	-	-	-	-	-	-	-	-
5909-00-00-00-00-00	FONDO DE FOMENTO MUNICIPAL	15,417,029.00	4,305,423.67	3,982,157.45	15,740,295.22	15,740,295.22	-	(1,252,009.98)	15,740,295.22	-	-	15,740,295.22	15,740,295.22	-
5909-01-00-00-00-00	SERVICIOS PERSONALES	11,800,000.00	3,354,041.48	387,128.45	14,766,913.03	14,766,913.03	-	(1,252,009.98)	14,766,913.03	-	-	14,766,913.03	14,766,913.03	-
5909-01-01-00-00-00	REMUNERACIONES ORDINARIAS	11,800,000.00	2,766,780.00	387,128.45	14,179,651.55	14,179,651.55	-	-	14,179,651.55	-	-	14,179,651.55	14,179,651.55	-
5909-01-07-00-00-00	DIETAS		2,766,780.00		2,766,780.00	2,766,780.00	-	-	2,766,780.00	-	-	2,766,780.00	2,766,780.00	-
5909-01-36-00-00-00	PERMANENTE	11,800,000.00		387,128.45	11,412,871.55	11,412,871.55	-	-	11,412,871.55	-	-	11,412,871.55	11,412,871.55	-
5909-01-02-00-00-00	REMUNERAC. ADIC. Y ESPECIALES	-	587,261.48	-	587,261.48	587,261.48	-	(1,252,009.98)	587,261.48	-	-	587,261.48	587,261.48	-
5909-01-02-09-00-00	QUINQUENIOS		17,950.00		17,950.00	17,950.00	-	-	17,950.00	-	-	17,950.00	17,950.00	-
5909-01-02-10-00-00	HORAS EXTRAS		41,218.58		41,218.58	41,218.58	-	-	41,218.58	-	-	41,218.58	41,218.58	-
5909-01-02-11-00-00	CANASTA BASICA		111,200.00		111,200.00	111,200.00	-	-	111,200.00	-	-	111,200.00	111,200.00	-
5909-01-02-14-00-00	PERSONAL EVENTUAL		305,280.26		305,280.26	305,280.26	-	(1,252,009.98)	305,280.26	-	-	305,280.26	305,280.26	-
5909-01-02-16-00-00	AGUINALDOS		-		-	-	-	-	-	-	-	-	-	-
5909-01-02-17-00-00	SUBSIDIO AL EMPLEO		62,512.64		62,512.64	62,512.64	-	-	62,512.64	-	-	62,512.64	62,512.64	-
5909-01-02-08-00-00	DIETA ANUAL		-		-	-	-	-	-	-	-	-	-	-
5909-01-02-09-00-00	HONORARIOS PROFESIONALES		49,100.00		49,100.00	49,100.00	-	-	49,100.00	-	-	49,100.00	49,100.00	-
5909-02-00-00-00-00	MATERIALES Y SUMISTROS	2,225,000.00	-	2,203,000.00	22,000.00	22,000.00	-	-	22,000.00	-	-	22,000.00	22,000.00	-
5909-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON	1,500,000.00	-	1,478,000.00	22,000.00	22,000.00	-	-	22,000.00	-	-	22,000.00	22,000.00	-
5909-02-01-01-00-00	LUBRICANTES	1,500,000.00		1,478,000.00	22,000.00	22,000.00	-	-	22,000.00	-	-	22,000.00	22,000.00	-
	PAPELERIA Y ART. DE ESCRITORIO	100,000.00		100,000.00	-	-	-	-	-	-	-	-	-	-
	ARTICULOS DE IMPRENTA	50,000.00		50,000.00	-	-	-	-	-	-	-	-	-	-
	ARTICULOS DE LIMPIEZA	50,000.00		50,000.00	-	-	-	-	-	-	-	-	-	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5909-03-00-00-00-00	FORMAS VALORADAS	25,000.00		25,000.00	-	-	-	-	-	-	-	-	-	-
	SERVICIOS GENERALES	100,000.00		100,000.00	-	-	-	-	-	-	-	-	-	-
	PRESIDENCIA	200,000.00		200,000.00	-	-	-	-	-	-	-	-	-	-
	REPARACION DE MAQUINARIA	200,000.00		200,000.00	-	-	-	-	-	-	-	-	-	-
	SERVICIOS GENERALES	900,000.00	164,720.00	900,000.00	164,720.00	164,720.00	-	-	164,720.00	-	-	164,720.00	164,720.00	-
	GENERALES	900,000.00	-	900,000.00	-	-	-	-	-	-	-	-	-	-
	ENERGIA ELECTRICA	600,000.00		600,000.00	-	-	-	-	-	-	-	-	-	-
	EQUIPO DE COMPUTO Y TECNOLOGIA	50,000.00		50,000.00	-	-	-	-	-	-	-	-	-	-
	EQUIPO DE TRANSPORTE	250,000.00		250,000.00	-	-	-	-	-	-	-	-	-	-
	5909-03-03-00-00-00	DIFUSION GENERAL	-	164,720.00	-	164,720.00	164,720.00	-	-	164,720.00	-	-	164,720.00	164,720.00
5909-03-03-01-00-00	PRENSA Y PUBLICIDAD		164,720.00		164,720.00	164,720.00	-	-	164,720.00	-	-	164,720.00	164,720.00	-
5909-04-00-00-00-00	TRANSFERENCIAS	-	782,800.00	-	782,800.00	782,800.00	-	-	782,800.00	-	-	782,800.00	782,800.00	-
5909-04-01-00-00-00	SUBSIDIO DIF MUNICIPAL		782,800.00		782,800.00	782,800.00	-	-	782,800.00	-	-	782,800.00	782,800.00	-
5909-06-00-00-00-00	OBRAS Y ACCIONES	492,029.00	3,862.19	492,029.00	3,862.19	3,862.19	-	-	3,862.19	-	-	3,862.19	3,862.19	-
5909-06-02-00-00-00	J.N. SILVIA GARCIA DE ALBA, BOTHI BAJI				-	-	-	-	-	-	-	-	-	-
5909-06-03-00-00-00	BACHEO		3,862.19		3,862.19	3,862.19	-	-	3,862.19	-	-	3,862.19	3,862.19	-
	OBRAS Y ACCIONES	492,029.00		492,029.00	-	-	-	-	-	-	-	-	-	-
5910-00-00-00-00-00	IMP. ESP. SOBRE PROD. Y SERVICIOS (TABACOS)	1,000,000.00	184,775.60	916,233.04	268,542.56	268,542.56	-	-	268,542.56	-	-	268,542.56	268,542.56	-
5910-01-00-00-00-00	SERVICIOS PERSONALES	-	152,775.60	-	152,775.60	152,775.60	-	-	152,775.60	-	-	152,775.60	152,775.60	-
5910-01-01-00-00-00	PERSONAL EVENTUAL		131,519.96		131,519.96	131,519.96	-	-	131,519.96	-	-	131,519.96	131,519.96	-
5910-01-02-00-00-00	SUBSIDIO AL EMPLEO		1,255.64		1,255.64	1,255.64	-	-	1,255.64	-	-	1,255.64	1,255.64	-
5910-01-03-00-00-00	AGUINALDO		20,000.00		20,000.00	20,000.00	-	-	20,000.00	-	-	20,000.00	20,000.00	-
5910-02-00-00-00-00	MATERIALES Y SUMISTROS	1,000,000.00	-	916,233.04	83,766.96	83,766.96	-	-	83,766.96	-	-	83,766.96	83,766.96	-
5910-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON	1,000,000.00	-	916,233.04	83,766.96	83,766.96	-	-	83,766.96	-	-	83,766.96	83,766.96	-
5910-02-01-01-01-00	ADQ. COMBUSTIBLES Y LUBRICANTES	1,000,000.00		916,233.04	83,766.96	83,766.96	-	-	83,766.96	-	-	83,766.96	83,766.96	-
5910-04-00-00-00-00	TRANSFERENCIAS	-	32,000.00	-	32,000.00	32,000.00	-	-	32,000.00	-	-	32,000.00	32,000.00	-
5910-04-01-00-00-00	SUSIDIO DIF MUNICIPAL		32,000.00		32,000.00	32,000.00	-	-	32,000.00	-	-	32,000.00	32,000.00	-
5911-00-00-00-00-00	IMPTO. SOBRE AUTOMOVILES NUEVOS	200,000.00	26,000.00	65,898.64	160,101.36	160,101.36	-	-	160,101.36	-	-	160,101.36	160,101.36	-
5911-02-00-00-00-00	MATERIALES Y SUMISTROS	200,000.00	-	65,898.64	134,101.36	134,101.36	-	-	134,101.36	-	-	134,101.36	134,101.36	-
5911-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON	200,000.00	-	65,898.64	134,101.36	134,101.36	-	-	134,101.36	-	-	134,101.36	134,101.36	-
5911-02-01-01-01-00	ADQ. COMBUSTIBLES Y LUBRICANTES	200,000.00		65,898.64	134,101.36	134,101.36	-	-	134,101.36	-	-	134,101.36	134,101.36	-
5911-04-00-00-00-00	TRANSFERENCIAS	-	26,000.00	-	26,000.00	26,000.00	-	-	26,000.00	-	-	26,000.00	26,000.00	-
5911-04-01-00-00-00	DIF MUNICIPAL		26,000.00		26,000.00	26,000.00	-	-	26,000.00	-	-	26,000.00	26,000.00	-
5912-00-00-00-00-00	CONTINGENCIAS ECONOMICAS	-	500,127.57	-	500,127.57	500,127.57	-	-	500,127.57	-	-	500,127.57	500,127.57	-

MUNICIPIO DE ACTOPAN

ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)

CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5912-06-00-00-00-00	OBRAS Y ACCIONES	-	500,127.57	-	500,127.57	500,127.57	-	-	500,127.57	-	-	500,127.57	500,127.57	-
5912-06-01-00-00-00	PAV. HID. CALLE MANANA UNO EN DAJEIDHI		500,000.00		500,000.00	500,000.00	-	-	500,000.00	-	-	500,000.00	500,000.00	-
	BALIZAMIENTO Y APLICACIÓN DE PINTURA CALLE MANZANA UNO		127.57		127.57	127.57	-	-	127.57	-	-	127.57	127.57	-
5914-00-00-00-00-00	IMP. ESP. SOBRE PROD. Y SERVICIOS (GASOLINAS)	-	1,252,697.60	-	1,252,697.60	1,252,697.60	-	-	1,252,697.60	-	-	1,252,697.60	1,252,697.60	-
									-					
5914-01-00-00-00-00	SERVICIOS PERSONALES	-	188,868.17	-	188,868.17	188,868.17	-	-	188,868.17	-	-	188,868.17	188,868.17	-
5914-01-01-00-00-00	PERSONAL EVENTUAL		188,684.59		188,684.59	188,684.59	-	-	188,684.59	-	-	188,684.59	188,684.59	-
5914-01-02-00-00-00	SUBSIDIO AL EMPLEO		183.58		183.58	183.58	-	-	183.58	-	-	183.58	183.58	-
5914-02-00-00-00-00	MATERIALES Y SUMISTROS	-	1,056,869.43	-	1,056,869.43	1,056,869.43	-	-	1,056,869.43	-	-	1,056,869.43	1,056,869.43	-
5914-02-01-00-00-00	ADQ. DE BIENES PARA LA ADMON	-	1,056,869.43	-	1,056,869.43	1,056,869.43	-	-	1,056,869.43	-	-	1,056,869.43	1,056,869.43	-
5914-02-01-01-00-00	COMBUSTIBLES Y LUBRICANTES	-	1,056,869.43	-	1,056,869.43	1,056,869.43	-	-	1,056,869.43	-	-	1,056,869.43	1,056,869.43	-
5914-02-01-01-01-00	PRESIDENCIA		1,056,869.43		1,056,869.43	1,056,869.43	-	-	1,056,869.43	-	-	1,056,869.43	1,056,869.43	-
5914-03-00-00-00-00	SERVICIOS GENERALES	-	6,960.00	-	6,960.00	6,960.00	-	-	6,960.00	-	-	6,960.00	6,960.00	-
5914-03-01-00-00-00	PRENSA Y PUBLICIDAD		6,960.00		6,960.00	6,960.00	-	-	6,960.00	-	-	6,960.00	6,960.00	-
5915-00-00-00-00-00	COMPENSACION IMPTO. SOBRE AUTOMOVILES NUEVOS	-	55,387.59	-	55,387.59	55,387.59	-	-	55,387.59	-	-	55,387.59	55,387.59	-
									-					
5915-02-00-00-00-00	MATERIALES Y SUMISTROS	-	55,387.59	-	55,387.59	55,387.59	-	-	55,387.59	-	-	55,387.59	55,387.59	-
5915-02-01-00-00-00	COMBUSTIBLES Y LUBRICANTES		55,387.59		55,387.59	55,387.59	-	-	55,387.59	-	-	55,387.59	55,387.59	-
5916-00-00-00-00-00	PROGRAMA PARA LAS MUJERES	-	300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	300,000.00	300,000.00	-
									-					
5916-06-00-00-00-00	OBRAS Y ACCIONES	-	300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	300,000.00	300,000.00	-
5916-06-01-00-00-00	PROYECTO IGUALDAD PARA LAS MUJERES		300,000.00		300,000.00	300,000.00	-	-	300,000.00	-	-	300,000.00	300,000.00	-
5917-00-00-00-00-00	PROGRAMA DE SALUD	-	200,000.00	-	200,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	200,000.00	-
									-					
5917-02-00-00-00-00	MATERIALES Y SUMISTROS	-	54,028.35	-	54,028.35	54,028.35	-	-	54,028.35	-	-	54,028.35	54,028.35	-
5917-02-01-00-00-00	PAPELERIA Y ARTICULOS DE OFICINA		2,286.35		2,286.35	2,286.35	-	-	2,286.35	-	-	2,286.35	2,286.35	-
5917-02-02-00-00-00	ARTICULOS DE IMPRENTA		29,200.00		29,200.00	29,200.00	-	-	29,200.00	-	-	29,200.00	29,200.00	-
5917-02-03-00-00-00	HERRAMIENTAS MENORES		6,096.00		6,096.00	6,096.00	-	-	6,096.00	-	-	6,096.00	6,096.00	-
5917-02-04-00-00-00	MATERIAL DIDACTICO		16,446.00		16,446.00	16,446.00	-	-	16,446.00	-	-	16,446.00	16,446.00	-
5917-03-00-00-00-00	SERVICIOS GENERALES	-	112,718.00	-	112,718.00	112,718.00	-	-	112,718.00	-	-	112,718.00	112,718.00	-
5917-03-01-00-00-00	ESTUDIOS E INVESTIGACIONES		10,000.00		10,000.00	10,000.00	-	-	10,000.00	-	-	10,000.00	10,000.00	-
5917-03-02-00-00-00	PRENSA Y PUBLICIDAD		95,817.65		95,817.65	95,817.65	-	-	95,817.65	-	-	95,817.65	95,817.65	-

MUNICIPIO DE ACTOPAN
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS (2015)
CORRESPONDIENTE AL MES DE AJUSTE DEL EJERCICIO 2017

CAPITULO DEL GASTO	EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO DEL MES	DEVENGADO ACUMULADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
NOMBRE		1	2	2	3	4	5=(3-4)	6	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
5917-03-03-00-00-00	RENTA DE BIENES MUEBLES		6,900.35		6,900.35	6,900.35	-	-	6,900.35	-	-	6,900.35	6,900.35	-
5917-05-00-00-00-00	BIENES MUEBLES E INMUEBLES	-	33,253.65	-	33,253.65	33,253.65	-	-	33,253.65	-	-	33,253.65	33,253.65	-
5917-05-01-00-00-00	EQUIPOS Y APARTATOS AUDIVISUAL	-	4,074.65	-	4,074.65	4,074.65	-	-	4,074.65	-	-	4,074.65	4,074.65	-
5917-05-02-00-00-00	MOBILIARIO Y EQUIPO		29,179.00		29,179.00	29,179.00	-	-	29,179.00	-	-	29,179.00	29,179.00	-
5918-00-00-00-00-00	RAMO 22	-	809,030.00	-	809,030.00	809,030.00	-	-	809,030.00	-	-	809,030.00	809,030.00	-
5918-01-00-00-00-00	TRANSFERENCIAS	-	809,030.00	-	809,030.00	809,030.00	-	-	809,030.00	-	-	809,030.00	809,030.00	-
5918-01-02-00-00-00	581001 TERRENOS		809,030.00		809,030.00	809,030.00	-	-	809,030.00	-	-	809,030.00	809,030.00	-
	TOTALES	111,146,177.00	88,800,717.55	49,999,678.26	152,603,353.24	152,603,353.24	-	(5,396,765.97)	152,603,353.24	-	-	152,603,353.24	152,603,353.24	-

ELABORÓ

REVISÓ

Vo. Bo.

TESORERO MUNICIPAL
M.T.E. HELEN GOMEZ MARTINEZ

PRESIDENTE MUNICIPAL
LIC. HECTOR CRUZ OLGUIN

SINDICO MUNICIPAL
MARIA GUADALUPE URIBE MORENO

“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Actopan, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.